

California Department of Education

Executive Office

SBE-003 (REV. 11/2017)

itb-edmd-mar24item01

# California State Board of EducationMarch 2024 AgendaItem #11

## Subject

Approval of 2023–24 Consolidated Applications.

## Type of Action

Action, Information, Consent

## Summary of the Issue(s)

Each local educational agency (LEA) must submit a complete and accurate Consolidated Application (ConApp) for each fiscal year in order for the California Department of Education (CDE) to send funding to LEAs that are eligible to receive federal categorical funds as designated in the ConApp. The ConApp is the annual fiscal data collected from the LEAs as required by the federal Elementary and Secondary Education Act (ESEA) of 1965. The State Board of Education (SBE) is asked to annually approve ConApps for approximately 1,900 school districts, county offices of education, and direct-funded charter schools.

## Recommendation

The CDE recommends that the SBE approve the 2023–24 ConApps submitted by LEAs in Attachment 1.

## Brief History of Key Issues

Each year, the CDE, in compliance with *California Code of Regulations,* Title5, Section 3920, recommends that the SBE approve applications for funding Consolidated Categorical Aid Programs submitted by LEAs.

Approximately $2.3 billion of federal funding is distributed annually through the ConApp process. The 2023–24 ConApp consists of seven federal-funded programs. The funding sources include:

* Title I, Part A Basic Grant (Low-Income);
* Title I, Part D (At-Risk, Neglected, Juvenile Detention);
* Title II, Part A (Supporting Effective Instruction);
* Title III, Part A (Immigrant);
* Title III, Part A (English Learner Students);
* Title IV, Part A (Student Support); and
* Title V, Part B (Rural, Low-Income).

ConApp data is collected twice a year. The Spring Release, which typically occurs from May to June, collects new fiscal year application data, end-of-school-year program participation student counts, and program expenditure data. The Winter Release, which typically occurs from December to January, collects LEA reservations and allocations, and program expenditure data.

The CDE provides the SBE with two levels of approval recommendations. Regular approval is recommended when an LEA has submitted a correct and complete ConApp,

Spring Release, and has no outstanding non-compliant issues or is making satisfactory progress toward resolving one or two non-compliant issues that is/are fewer than 365 days non-compliant. Conditional approval is recommended when an LEA has submitted a correct and complete ConApp, but has one or more non-compliant issues that is/are unresolved for over 365 days. Conditional approval by the SBE provides authority to the LEA to spend its categorical funds under the condition that it will resolve or make significant progress toward resolving non-compliant issues. In extreme cases, conditional approval may include the withholding of funds.

Attachment 1 identifies the LEAs that have no outstanding non-compliant issues or are making satisfactory progress toward resolving issues that are fewer than 365 days non-compliant. The CDE recommends regular approval of the 2023–24 ConApp for these nine LEAs. Fiscal data is absent if an LEA is new or is a charter school applying for direct funding for the first time. Attachment 1 includes ConApp allocation figures from school year 2022–23 because the figures for 2023–24 cannot be determined until all applications have been completed.

## Summary of Previous State Board of Education Discussion and Action

For fiscal year 2023–24, the SBE has approved ConApps for 1,833 LEAs. Attachment 1 represents the third set of 2023–24 ConApps presented to the SBE for approval.

## Fiscal Analysis (as appropriate)

The CDE provides resources to track the SBE approval status of the ConApps for approximately 1,900 LEAs. The cost to track the non-compliant status of LEAs related to programs within the ConApp is covered through a cost pool of federal funds. CDE staff communicate with LEA staff on an ongoing basis to determine the evidence needed to resolve issues, review the evidence provided by LEA staff, and maintain a tracking system to document the resolution process.

## Attachment(s)

* Attachment 1: Consolidated Applications List (2023–24) – Regular Approvals
(1 page)

# Attachment 1: Consolidated Applications List (2023–24) – Regular Approvals

The following nine local educational agencies (LEAs) have submitted a correct and complete Consolidated Application (ConApp), Spring Release, and have no outstanding non-compliant issues or are making satisfactory progress toward resolving one or two non-compliant issues that are fewer than 365 days non-compliant. Attachment 1 includes ConApp allocation figures from school year 2022–23 because the figures for 2023–24 cannot be determined until all applications have been completed. The California Department of Education recommends regular approval of these applications.

| **Number** | **County-District-School Code** | **LEA Name** | **Total 2022–23 ConApp Allocation** | **Total 2022–23 AllocationPer Student** | **Total 2022–23Title I Allocation** |
| --- | --- | --- | --- | --- | --- |
| 1 | 36675870000000 | Adelanto Elementary | 3,972,760  | 513  | 3,179,516  |
| 2 | 39685856118921 | Aspire River Oaks Charter | 166,208 | 370 | 122,718 |
| 3 | 42691790000000 | College Elementary | 74,946 | 400 | 54,067 |
| 4 | 41689160000000 | Jefferson Elementary | 1,272,113 | 257 | 761,591 |
| 5 | 37681630000000 | Julian Union Elementary | 40,587 | 0 | 34,731 |
| 6 | 56725380000000 | Oxnard | 6,650,476  | 462  | 4,733,294  |
| 7 | 37683380000000 | San Diego Unified | 49,162,602 | 517 | 39,809,794 |
| 8 | 07617960000000 | West Contra Costa Unified | 9,734,932 | 380 | 7,076,693 |
| 9 | 10625470000000 | Westside Elementary | 173,257 | 1,043 | 136,952 |

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Total 2022–23 ConApp entitlement funds for above LEAs receiving regular approval: $71,247,881.