



I. 2013–14 AT A GLANCE

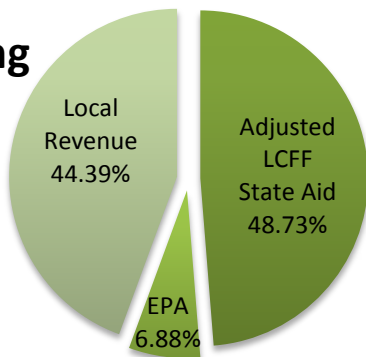


LCFF Funding Detail

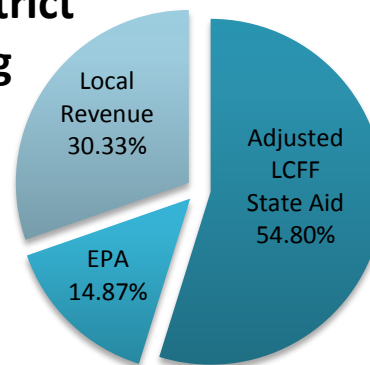
Sources	County Offices of Education (COEs)	School Districts	Charter Schools	Statewide Total
LCFF State Aid before Minimum State Aid (MSA)	\$ 471,836,433	\$ 20,796,847,583	\$ 1,972,232,599	\$ 23,168,508,277
Additional State Aid for MSA Guarantee	<u>24,392,825</u>	<u>139,428,431</u>	<u>3,001,806</u>	<u>239,231,400</u>
Adjusted LCFF State Aid (subtotal)	496,229,258	20,936,276,014	1,975,234,405	23,407,739,677
Education Protection Account (EPA) State Aid	70,047,785	5,679,806,532	534,115,357	6,283,969,674
Local Revenue/In-Lieu of Property Taxes*	<u>451,938,345</u>	<u>11,589,867,971</u>	<u>838,750,368</u>	<u>12,880,556,684</u>
Total LCFF Funding Sources	\$ 1,018,215,388	\$ 38,205,950,517	\$ 3,348,100,130	\$ 42,572,266,035

*Amount does not include excess local revenue.

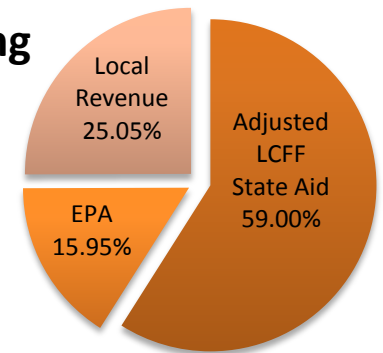
COE Funding



School District Funding



Charter School Funding



I. 2013–14 AT A GLANCE

Determination of Statewide Remaining Need for LCFF Full Transition

Remaining Need Calculation	COEs	School Districts	Charter Schools	Total
2013–14 LCFF Target Entitlement	\$ 832,372,829	\$ 52,563,176,189	\$ 4,588,096,879	\$ 57,983,645,897
Less LCFF Floor, OR LCFF Target Amount for LEAs Funded at the LCFF Target*	(779,994,218)	(36,020,779,753)	(3,175,189,797)	(39,975,963,768)
Less Current Year Gap Funding (Based on Statewide Gap Rate of 63.32% for COEs; 12.00% for Districts and Charters)	(33,163,871)	(1,985,368,078)	(169,572,796)	(2,188,104,745)
Statewide Remaining Need	\$ 19,214,740	\$ 14,557,028,358	\$ 1,243,334,286	\$ 15,819,577,384

*COEs may be funded above LCFF Target based on “hold harmless” provisions of *Education Code* Section 2575(g)(2).

II. COUNTY OFFICE OF EDUCATION DATA

LCFF Funding Summary

LCFF Floor and Gap vs. Hold Harmless	Number of COEs	Amount
Funding Based on LCFF Floor and Gap (based on Statewide Gap Rate of 63.32%) per <i>Education Code</i> Section 2575(g)(1)	21	\$ 259,498,420
Funding Based on “Hold Harmless” provisions of <i>Education Code</i> Section 2575(g)(2)	37	\$ 734,122,269

Minimum State Aid (MSA)	
Number of COEs Receiving Additional State Aid for MSA Guarantee	11
Amount of Additional State Aid for MSA Guarantee	\$ 24,392,825

LCFF Target Entitlement Calculation

LCFF Target Components	Number of COEs Represented	Amount
Base Grant Funding	56	\$ 247,120,163
Supplemental Grant Funding	55	76,880,761
Concentration Grant Funding	53	<u>34,197,752</u>
Alternative Education Grant (subtotal)		\$ 358,198,676
Operations Grant Funding	58	440,704,217
Add-on Funding	37	<u>33,469,936</u>
Total LCFF Target Entitlement		\$ 832,372,829

Alternative Education Grant ADA	
Non-Juvenile Court School ADA	13,125.50
Juvenile Court School ADA	8,903.77
Total County Funded ADA	22,029.27
Unduplicated Pupil Percentage (UPP)	
COEs’ Average UPP (Non-Juvenile Court School)	63.27%
Lowest non-zero UPP (Non-Juvenile Court School)	24.75%

III. SCHOOL DISTRICT AND CHARTER SCHOOL DATA

LCFF Transition Entitlement Summary

LCFF Transition Components	School Districts Receiving Funding			Charter Schools Receiving Funding			Total	
	Number	% of All Districts	Amount	Number	% of All Charters	Amount	Number of LEAs	Amount
LCFF Floor Entitlement	910	96%	\$ 35,975,148,670	1,103	99%	\$ 3,170,485,538	2,013	\$ 39,145,634,208
Current Year Gap Funding	910	96%	1,985,368,078	1,103	99%	169,572,796	2,013	2,154,940,874
LCFF Target Entitlement	39	4%	45,631,083	3	<1%	4,704,259	42	50,335,342
Economic Recovery Target Payments	122	13%	7,399,524	25	2%	255,490	147	7,655,014
State Aid for MSA Guarantee	189	20%	139,428,431	27	2%	3,001,806	216	142,430,237
Total LCFF Transition Entitlement			\$ 38,152,975,786*			\$ 3,348,019,889*		\$ 41,500,995,675*

*Total LCFF Transition Entitlement is less than Total LCFF Funding Sources (shown on page 1) due to EPA State Aid minimum guarantee.

LCFF Target Entitlement Calculation

LCFF Target Components	School Districts Represented			Charter Schools Represented			Total	
	Number	% of All Districts	Amount	Number	% of All Charters	Amount	Number of LEAs	Amount
Base Grant Funding	911	96%	\$ 42,634,665,657	1,106	100%	\$ 3,895,038,285	2,017	\$ 46,529,703,942
Supplemental Grant Funding	949	100%	5,387,114,857	1,102	96%	468,484,528	2,051	5,855,599,385
Concentration Grant Funding	565	60%	3,145,958,744	593	54%	224,574,066	1,158	3,370,532,810
Necessary Small School Allowance	108	11%	91,508,906	<i>not applicable to charter schools</i>			108	91,508,906
Add-on Funding	904	95%	1,303,928,025	<i>not applicable to charter schools</i>			904	1,303,928,025
Total LCFF Target Entitlement			\$ 52,563,176,189			\$ 4,588,096,879		\$ 57,151,273,068

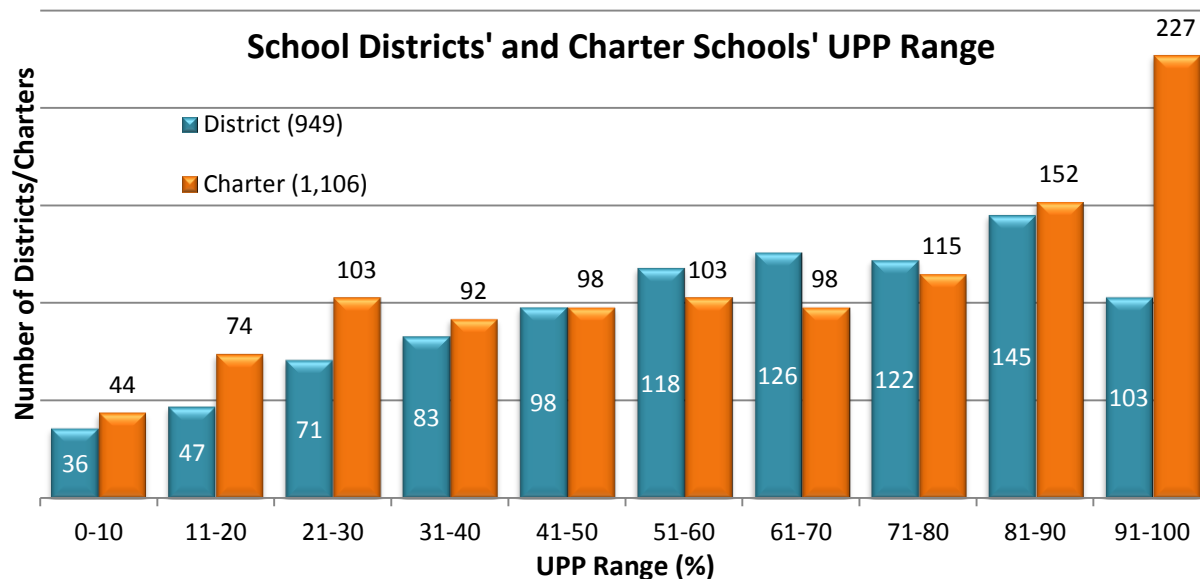
Total Funded Average Daily Attendance (ADA) by Grade Span (includes NSS ADA)

LEA Type	Number of LEAs	TK/K 3	4 6	7 8	9 12	TOTAL
School Districts	949	1,739,528.90	1,259,625.49	827,159.39	1,672,886.64	5,499,200.42
Charter Schools	1,106	138,308.29	99,789.41	78,257.14	180,673.00	497,027.84
TOTAL	2,055	1,877,837.19	1,359,414.90	905,416.53	1,853,559.64	5,996,228.26

III. SCHOOL DISTRICT AND CHARTER SCHOOL DATA

Unduplicated Pupil Percentage (UPP)

School Districts' Average UPP	59.53%
Districts with UPP of 100%	8
Districts with UPP of zero	0
Charter Schools' Average UPP	60.99%
Charters with UPP of 100%	15
Charters with UPP of zero	4



Ten Largest School Districts (based on ADA)

School District Name	ADA	Target per ADA*	UPP
Los Angeles Unified	492,662.62	\$11,299	84.61%
San Diego Unified	106,065.63	\$9,696	62.47%
Long Beach Unified	77,957.85	\$9,647	70.02%
Fresno Unified	66,126.18	\$10,438	86.88%
Elk Grove Unified	59,457.66	\$8,721	55.91%
Santa Ana Unified	52,087.53	\$10,711	93.28%
Corona-Norco Unified	51,823.01	\$8,558	45.75%
San Francisco Unified	51,142.79	\$10,067	67.01%
Capistrano Unified	49,228.09	\$8,247	23.98%
San Bernardino City Unified	47,197.17	\$11,172	94.89%

Ten Largest Charter Schools (based on ADA)

Charter School Name	ADA	Target per ADA*	UPP
River Springs Charter	5,165.71	\$8,234	40.75%
Visions In Education	4,542.22	\$8,832	54.57%
Granada Hills Charter High	4,165.45	\$9,544	52.45%
Options for Youth-Victorville Charter	3,974.53	\$11,086	81.84%
Opportunities for Learning - Baldwin Park II	3,922.65	\$11,478	87.50%
California Virtual Academy @ Los Angeles	3,738.79	\$8,616	55.15%
El Camino Real Charter High	3,515.10	\$9,089	26.11%
Grover Cleveland Charter High	3,099.05	\$10,420	68.76%
California Virtual Academy @ San Diego	2,935.41	\$8,637	52.28%
Birmingham Community Charter High	2,932.10	\$11,394	85.50%

*LCFF Target per ADA is derived by dividing LCFF Target Entitlement by Funded ADA. This amount does not represent actual funding. Target per ADA rates vary due to differences in UPP, the distribution of ADA between the grade spans, and other components of the Target Entitlement.