sssb-cctd-aug22item01a01

Attachment 1

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# Attachment 1: California Community Schools Partnership Program Timeline

| **Grant/Contract Type** | 2021–22 | 2022–23 | 2023–24 | 2024–25 | 2025–26 | 2026–27 | 2027–28 (+)\* |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2020–21: Round 1  $45,000,000  \*Elementary and Secondary School Emergency Relief Fund (COVID) | 20 local educational agencies (LEAs)  1 contract | Close Round 1 | N/A | N/A | N/A | N/A | N/A |
| Planning Grants  10% =  (Up to 1,347 grants available at $200,000 per qualifying entity [QE])  Matching – 1/3 | SBE approved 192 planning grants, at May 2022 meeting. | Cohort 1: Year 1  (Up to $200,000 per QE for up to 2 years) | Cohort 1: Year 2  Cohort 2: Year 1 (Up to $200,000 per QE for up to 2 years) of Planning Grant funds remaining from Round 1 | Cohort 2: Year 2 | N/A – Only 2 application rounds | N/A – Only 2 application rounds | N/A – Only 2 application rounds |
| Implementation Grants  70% =  (Up to $500,000 annually, for 5 years per community school)\*\*  Matching – 1/3 | SBE approved 76 implementation grants to LEAs for a total of 438 schools, at May 2022 meeting. | Cohort 1:  - QEs (e.g. LEAs) that currently operate Community Schools | Cohort 2:  -QEs that currently operate Community Schools  -Cohort 1 Planning grantees that completed the Planning Grant requirements | Cohort 3:  -QEs that currently operate Community Schools  -Cohort 1 or 2 Planning grantees that completed the Planning Grant requirements | Potential Cohort 4:  -QEs that currently operate Community Schools  -Cohort 2 Planning grantees that completed the Planning Grant requirements | Cohort 1 and 2 Planning grantees to receive funds | Cohort 1 and 2 Planning grantees to receive funds |
| 2-Year Extension Grants\*\*\*  20% =  (Up to $100,000 annually for QEs)  Matching – 1:1 | N/A – Starts in 2025-26  (i.e. first year following 5-year implementation grants) | N/A – Starts in 2025-26 | N/A – Starts in 2025-26 | N/A – Starts in 2025-26 | TBD  Funds available to QEs, to extend implementation grants by 2 years. | TBD  Funds available to QEs, to extend implementation grants by 2 years. | TBD  (Note: First year post 5-year grant period for implementation grants Cohort 1) |
| Grants for coordination (COEs)  $140,000,000  (At least $200,000 and up to $500,000, annually for 7 years) |  | TBD  Grants via allocation to COEs for coordination with county-level agencies and partners on behalf of CCSPP grantees. | TBD  Grants via allocation to COEs for coordination with county-level agencies and partners on behalf of CCSPP grantees. | TBD  Grants via allocation to COEs for coordination with county-level agencies and partners on behalf of CCSPP grantees. | TBD  Grants via allocation to COEs for coordination with county-level agencies and partners on behalf of CCSPP grantees. | TBD  Grants via allocation to COEs for coordination with county-level agencies and partners on behalf of CCSPP grantees. | TBD  Grants via allocation to COEs for coordination with county-level agencies and partners on behalf of CCSPP grantees. |
| Lead Technical Assistance Center (LEAs)  $24,000,000 | SBE approved contract award, at the May 2022 meeting. | $12,000,000  3-year contract for the Lead Technical Assistance Center consortium (TAC) |  |  | $12,000,000  3-year contract for the Lead Technical Assistance Center consortium (TAC) |  |  |
| Regional Technical Assistance Centers (LEAs)  $117,833,000\*\*\*\* |  | TBD  8 Regional TACs. 3-year contracts, for at least $5,000,000. |  |  | TBD  8 Regional TACs. 3-year contracts, for at least $5,000,000. |  |  |

Updated by the California Department of Education, August 2022

\*In 2022, the Legislature allocated an additional $1,132,554,000 for implementation and extension grants (including $140,000,000 allocated for grants to COEs for coordination) and extended the overall program timeline through the 2030-31 fiscal year.

\*\*Per statute, implementation grant funds must be held in reserve for planning grantees.

\*\*\*In 2022, ‘coordination’ grants were replaced with 2-year extension grants for implementation grantees. Statute allows for these grants to start in 2025-26. Note: The first fiscal year that implementation grantees would be ready for extensions (i.e. 5-year implementation grant periods have ended) is 2027-28.

\*\*\*\*8 Regional Technical Assistance Center contracts to be approved by the SBE at the November 2022 meeting. 3-year contracts for at least $5,000,000. See August memo for factors that will be considered for contract amounts above $5,000,000.