California Department of Education

Executive Office

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# **MEMORANDUM**

**DATE:** July 26, 2018

**TO:** MEMBERS, State Board of Education

**FROM:** TOM TORLAKSON, State Superintendent of Public Instruction

**SUBJECT:** Developing, Aligning, and Improving Systems of Academic and Behavioral Supports Grant: Annual Reports for 2015–16 and 2016–17

## Summary of Key Issues

The Developing, Aligning, and Improving Systems of Academic and Behavioral Supports (ISABS) Grant annual reports to the Legislature for 2015–16 and 2016–17 are required pursuant to Assembly Bill (AB) 104 (Chapter 13, Statutes of 2015) and amended by Senate Bill (SB) 828 (Chapter 29, Statutes of 2016). Included in these reports are: an overview of the ISABS grant reporting requirements; a summary of how the grantee, the Orange County Department of Education (OCDE), met the legislative requirements of the grant; and links to the OCDE’s 2016 and 2017 Annual Legislative Reports for the *ISABS: Scaling Up Multi-Tiered System of Supports in California (Progress Reports)* grant in their original form as submitted to the State Superintendent of Public Instruction (SSPI) by the OCDE.

The OCDE’s 2015–16 *Progress Report* provides details regarding how the OCDE used the grant funds in the 2015–16 fiscal year, the first year of the grant. A total of $27,607.86 was expended during this reporting period. The OCDE’s2016–2017 *Progress Report* provides details regarding how the OCDE used the grant funds in the 2016–17 fiscal year, the second year of the grant. A total of $8,791,518.16 was expended during this reporting period. The OCDE’s fiscal reporting for each year includes an expenditure narrative, a budget narrative, and a budget detail report.

The SSPI’s 2016 and 2017 ISABS annual reports are available on the California Department of Education (CDE) Multi-Tiered System of Supports web page at <https://www.cde.ca.gov/ci/cr/ri/> under the Statewide Initiative tab. To obtain a hard copy of these reports, please contact the Professional Learning Innovations Office by phone at 916-323-6440. The OCDE’s 2015–16 *Progress Report* and2016–17 *Progress Report*, as submitted to the SSPI, can be found at <http://www.ocde.us/mtss/Pages/default.aspx>.

## Background

The ISABS grant was established by AB 104 (Chapter 13, Statutes of 2015) and later amended by SB 828 (Chapter 29, Statutes of 2016). The 2015–16 Budget Act appropriated $10 million to ISABS and the 2016–17 Budget Act augmented the original appropriation with an additional $20 million. The legislation required that the grantee provide technical assistance and develop and disseminate statewide resources that encourage and assist local educational agencies and charter schools in establishing and aligning schoolwide, data-driven systems of learning and behavioral supports to meet the needs of California’s diverse learners in the most inclusive environments possible.

In April 2016, the CDE selected the OCDE as the recipient of the ISABS grant through a competitive grant process for their Scaling Up Multi-Tiered System of Supports Initiative. The OCDE subcontracted with the Butte County Office of Education for rural representation and partnership in planning and conducting grant activities.

## Attachment(s)

**Attachment 1**: The 2016 ISABS Annual Report (includes Appendix A) (10 pages)

**Attachment 2**: The 2017 ISABS Annual Report (includes Appendix A) (12 pages)