

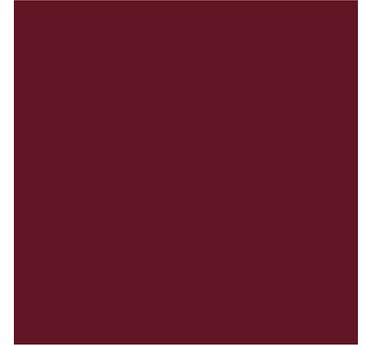


*SAN DIEGO*

*SELPA/CMH CONTRACT DISCUSSION*

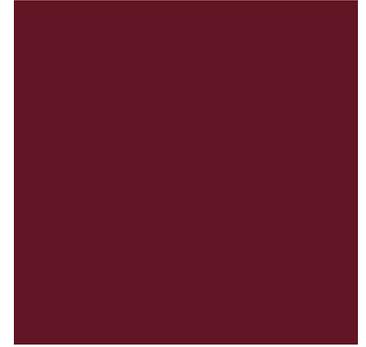
# *ABOUT SAN DIEGO*

- 42 SCHOOL DISTRICTS
- SIX SELPAS
  - 4 MULTI DISTRICT
    - EAST COUNTY
    - NORTH INLAND
    - NORTH COASTAL CONSORTIUM
    - SOUTH COUNTY
  - TWO SINGLE DISTRICTS:
    - POWAY UNIFIED
    - SAN DIEGO UNIFIED
  - PUPILS SERVED:
    - 498,243 STUDENTS
    - 50,706 STUDENTS RECEIVING SPECIAL ED SERVICES

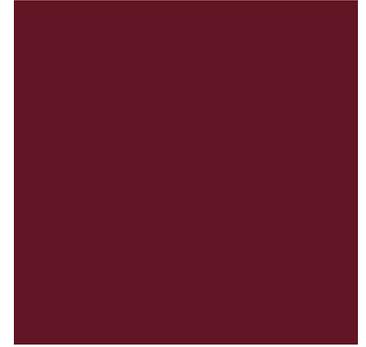


# A BIT OF HISTORY

- MOU FOR IDEA DOLLARS
  - REPORTING GENERATED BY CMH
    - BY DISTRICT
    - BY STUDENT
    - TWICE PER YEAR
      - Included:
        - date of service
        - service code
        - gross and net costs

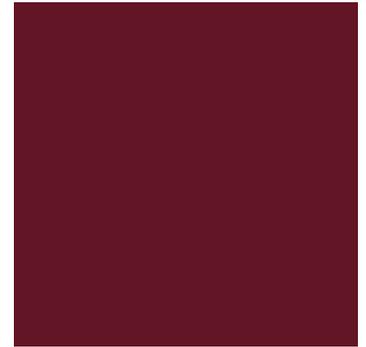


# HOW WAS DISCUSSION INITIATED?



- IT NEVER STOPPED
  - Since 2004 CMH/ Education/Family Reps/Providers and other stakeholders have participated in a Children's System of Care Council
    - Commitment to Collaborating for kids and families
  
- 2010-2011
  - COMMITMENT FROM ALL DISTRICTS TO CONTINUE WITH CMH PROVIDING SERVICES
  - DATA TO PROVIDE A CALCULATION OF POTENTIAL COSTS PER DISTRICT
  - MOU ADDRESSED (FROM OCTOBER TO JUNE 30, 2011)
    - REPORTING CONTINUED TWICE PER YEAR
    - USE OF DOLLARS TO COVER COSTS FIRST
      - IDEA
      - MEDI-CAL
    - EXCESS COST
    - RESIDENTIAL

# BIG QUESTIONS TO ANSWER

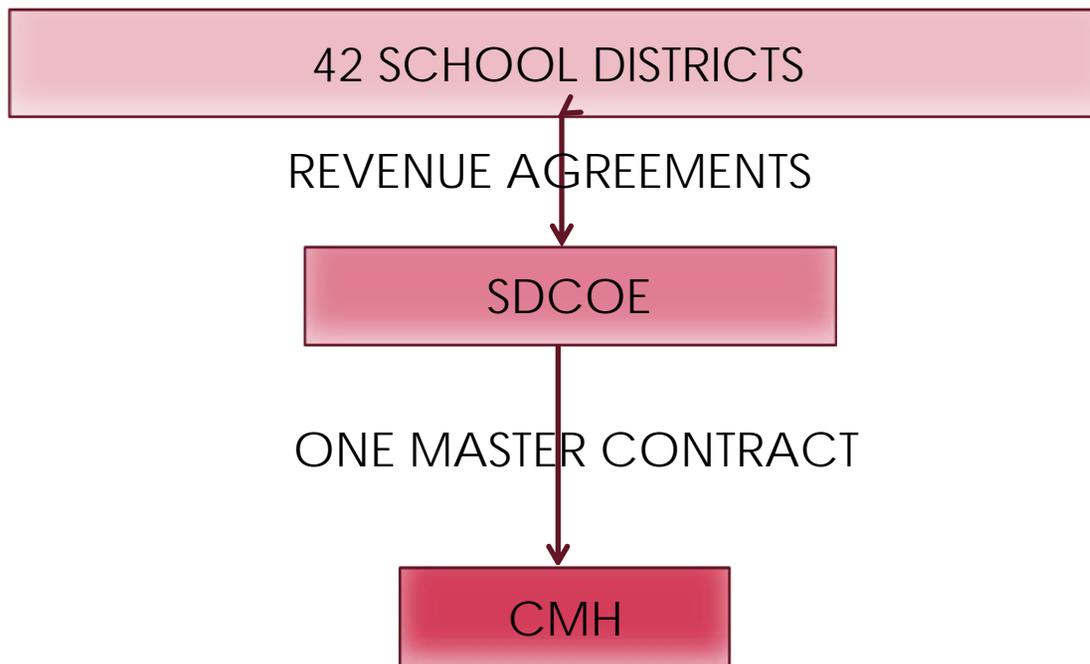


- WHAT WAS THE POTENTIAL COST EACH DISTRICT MAY HAVE TO PAY?
- HOW WOULD THE DOLLARS BE TRANSFERRED TO CMH?

# ANY ~~BARRIERS~~ CHALLENGES IN FORMING AGREEMENT?

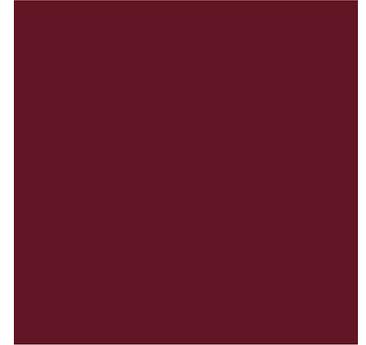
- CMH DEVELOPING CONTRACTS WITH 42 DISTRICTS
- DISTRICT CASH FLOW CHALLENGES
- 1 Master MOU between CMH/SDCOE  
and
- Revenue agreements between the 42 districts  
and SDCOE

# FLOW OF AGREEMENTS

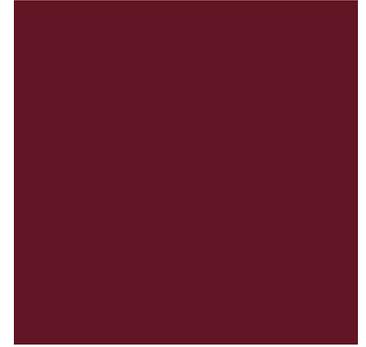


# HOW WAS DISCUSSION INITIATED?

- IT NEVER STOPPED
- 2011-12
  - COMMITMENT FROM ALL DISTRICTS TO CONTINUE WITH CMH PROVIDING SERVICES
  - DATA TO PROVIDE A CALCULATION OF POTENTIAL COSTS PER DISTRICT
  - MOU
  - FLOW FOR REIMBURSEMENT

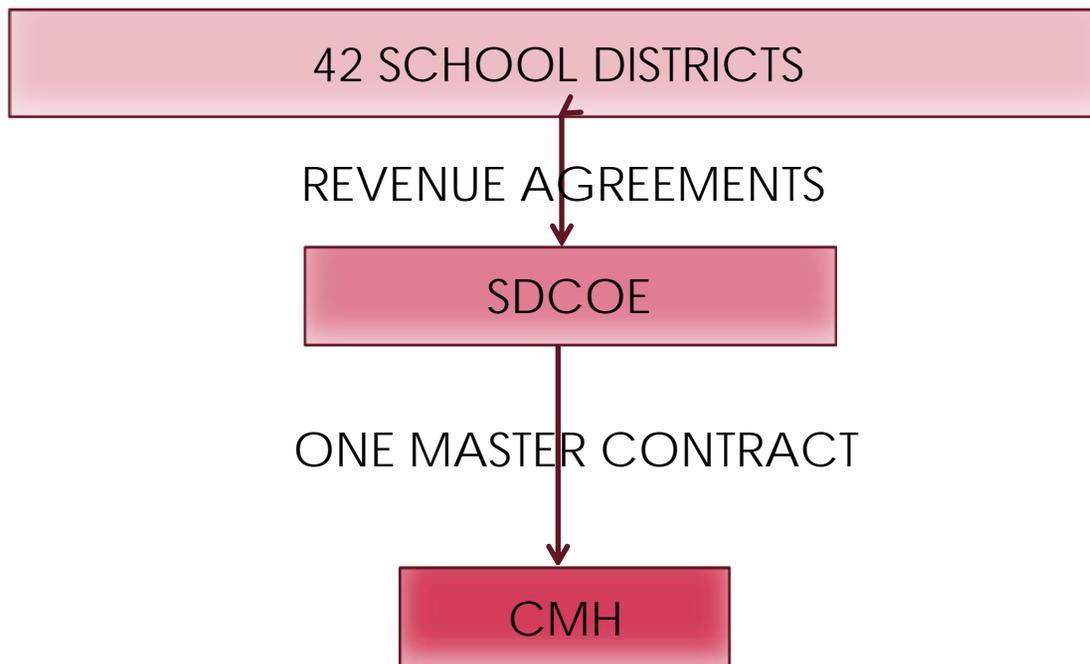


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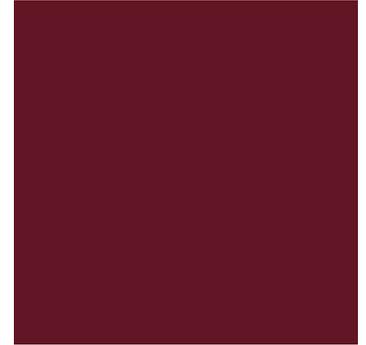


- WE ALREADY ANSWERED THEM IN 2010-2011

# FLOW OF AGREEMENTS



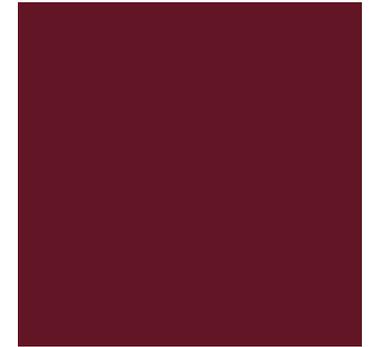
# MAJOR ELEMENTS IN AGREEMENT?



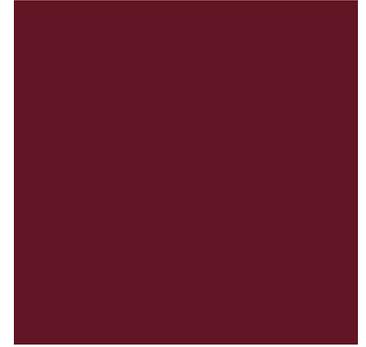
- ELIMINATION OF THE MANDATE
- AB 114
- SB 87 (2011-2012 BUDGET ACT)
- INTERAGENCY AGREEMENT NO LONGER VALID
- COLLABORATION TO FACILITATE:
  - ACCESS TO AB 100 FUNDS –FOR PROVIDING EDUCATION RELATED MENTAL HEALTH SERVICES
  - ENSURE CONTINUITY OF THE PROVISION OF SERVICES TO STUDENTS WITH DISABILITIES

# MAJOR ELEMENTS IN AGREEMENT?

- PROVISION OF EDUCATION RELATED MENTAL HEALTH SERVICES THROUGH JUNE 2012
  - DETAILS OF SERVICES
  - COMPLYING WITH LEGALLY MANDATED DEADLINES AND TIMELINES
  - IEP ATTENDANCE
  - IEP PARTICIPATION
- USE OF AB100 FUNDS FOR EDUCATION RELATED MENTAL HEALTH SERVICES UNTIL EXHAUSTED
  - INCLUDES ALL SERVICES ABOVE AND MEDICATION MANAGEMENT
  - PROJECTION OF WHEN FUNDS WILL BE EXHAUSTED
- REIMBURSEMENT FOR SERVICES AFTER AB100

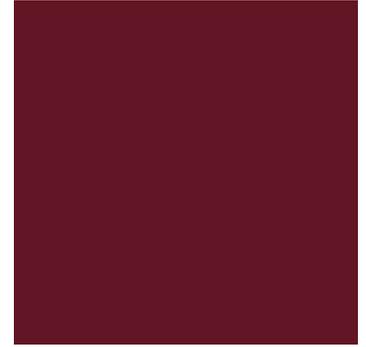


# WHAT WORKED



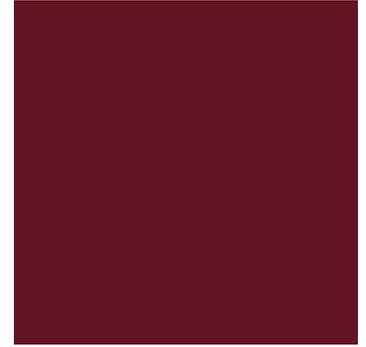
- TALKING
- CMH RECOGNIZED FINANCIAL CHALLENGES DISTRICTS WERE FACING
  - ROOM AND BOARD
- PARTICIPATED IN FACILTATION SESSION OF SAN DIEGO COUNTY DISTRICT DIRECTORS
  - SCHOOL RELATED MODELS DISCUSSION
- ASSISTED IN PROVIDING HISTORICAL FINANCIAL DATA

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# CHANGES ANTICIPATED IN CMH/SELPA



- Thank you.....