

California Department of Education

**Report to the Governor, the Legislature, and the Legislative Analyst's Office:
Notification of Data Used in the First Principal Apportionment
Fiscal Year 2012–13**



Prepared by:

**School Fiscal Services Division
Services for Administration, Finance, Technology & Infrastructure Branch**

February 2013

Description: Report to the Legislature: Notification of Data Used in the First Principal Apportionment Fiscal Year 2012–13

Authority: California Education Code Section 41339(b)

Recipient: Legislative Analyst's Office and the Governor

Due Date: February 20, 2013

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Executive Summary

The First Principal Apportionment was certified on February 20, 2013. Pursuant to California *Education Code* Section 41339(b), the attached report showing the data used in the certification of the First Principal Apportionment for the 2012–13 fiscal year was prepared for submission to the Legislature.

You can find this report on the California Department of Education Principal Apportionment, Fiscal Year 2012–13 Web page at <http://www.cde.ca.gov/fg/aa/pa/pa1213.asp>. If you need a copy of this report, please contact Nancy Cook, by phone at 916-327-5946 or by e-mail at ncook@cde.ca.gov.

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Notification of Data Used in the First Principal Apportionment,
Fiscal Year 2012–13**

The First Principal Apportionment was certified on February 20, 2013. Pursuant to the notification requirements contained in California *Education Code* Section 41339(b), the following data was used for the certification of the First Principal Apportionment for the 2012–13 fiscal year:

K–12 SCHOOL DISTRICTS

Local Revenue:	
Property Taxes.....	\$11,711,357,420
Miscellaneous Funds	\$ 283,679
Community Redevelopment Funds.....	\$ 31,272,271
Redevelopment Property Tax Trust Fund	\$ 250,859,453
Total Local Revenue	<u>\$11,993,772,823</u>

Average Daily Attendance:	
Revenue Limit.....	5,583,916
Small School	8,946
Block Grant Charter Schools	407,209
Total Average Daily Attendance	<u>6,000,071</u>

COUNTY OFFICES OF EDUCATION

Local Revenue:	
Property Taxes.....	\$ 772,116,219
Miscellaneous Funds	\$ 76,321
Community Redevelopment Funds.....	\$ 1,018,029
Redevelopment Property Tax Trust Fund	\$ 13,590,696
Total Local Revenue	<u>\$ 786,801,265</u>

Average Daily Attendance:	
Juvenile Court Schools	12,705
Community Schools	15,146
Correctional Facilities.....	1,219
Opportunity Schools (High School)	120
Homeless.....	197
Community Day Schools.....	3,436
Direct Service*	139,078
Other Purpose*	6,436,782
Total Average Daily Attendance	<u>6,608,683</u>

*School District and Charter School Average Daily Attendance determines funding for these county offices of education programs.