

Local Control Funding Formula



REGIONAL INPUT SESSIONS

AUGUST 2013

Major Shifts Made by the Local Control Funding Formula (LCFF)

2

Before LCFF	After LCFF
Revenue Limits	LCFF base funding differentiated by grade span
State categorical programs with temporary tiered flexibility	Unduplicated pupil weights, including concentration funding
K-3 class size reduction limited funding with unlimited class sizes	K-3 class size reduction, target 24:1
Accountability and performance process separate from funding	Local Control Accountability Plans required

Unchanged

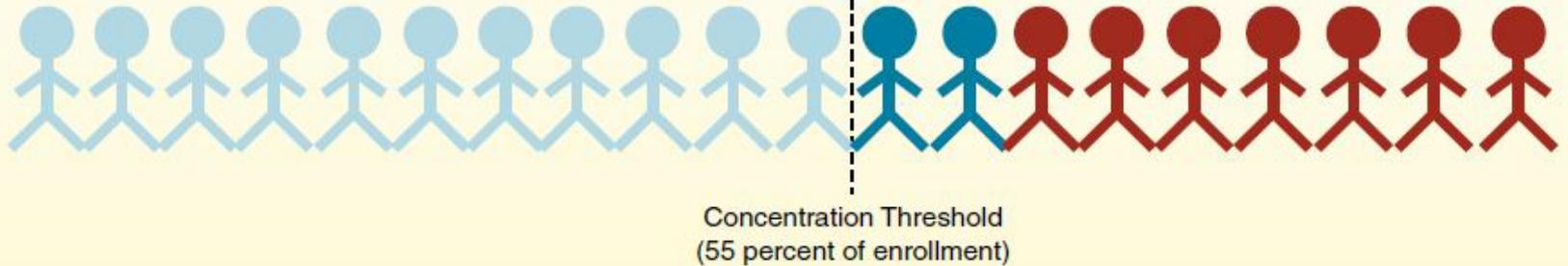
- Financial audits
- Compliance with *Williams*
- School Accountability Report Cards
- Federal funding, planning, and accountability requirements
- Local educational agency as subgrantee of the state

How LCFF Works

3

Illustration of How LCFF Works

Elementary District



		Funding Each Student Generates				
	Student	Base K-3 Rate	K-3 Adjustment	EL/LI Supplement	EL/LI Concentration	Total *
	EL/LI	\$6,845	\$712	\$1,511	—	\$9,068
	EL/LI	\$6,845	\$712	\$1,511	\$3,779	\$12,847
	Non-EL/LI	\$6,845	\$712	—	—	\$7,557

* LCFF target, including 2013-14 COLA; 2013-14 funding levels are significantly below targets

EL/LI = English learner/low-income.

Source: Legislative Analyst Office, *An Overview of the Local Control Funding Formula*, June 29, 2013

Timing of LCFF Implementation

4

- **Begins in 2013-14**
 - Transition year
- **Regulations and templates for LCFF and Local Control Accountability Plan (LCAP) in place in time for 2014-15 budget and planning cycle**
- **Expect full implementation by 2020-21**
 - Intervening years will phase in funding with increases distributed based on LCFF targets
 - Class size reduction targets phased in as funding increases

State Board of Education LCFF Tasks

5

- AB 97 (Chapter 47, Statutes of 2013) signed by Governor Brown on July 1, 2013 specifies implementation requirements for LCFF
- Tasks the State Board of Education with adoption of:
 - **Regulations** on or before January 31, 2014 to guide use of funding (E.C. 42238.07)
 - **Templates** for Local Control Accountability Plan and spending plan by March 31, 2014 (E.C. 52064)
 - **Rubrics** for evaluation of improvement and intervention needs by October 1, 2015 (E.C. 52064.5)

Comments

6

- **Comments are limited to two minutes per speaker**
- **Comments are organized into three areas:**
 - LCFF Budget and Funding Use
 - Local Control Accountability Plans
 - Transparency and Community Involvement

Comments

7

Feedback and Information Opportunities

8

Email comments to: LCFF@wested.org

**Updates from the California Department of Education –
<http://www.cde.ca.gov>**