

Special Education Statewide Rates and Factors

Fiscal Years 2017–18 P-1, 2016–17 Annual and 2015–16 Second Annual Recertification (R-2)

California Department of Education

Base	2017–18 P-1	2016–17 Annual	2015–16 Annual R-2
Base Appropriation	\$2,918,417,417	\$2,927,385,147	\$2,926,454,441
Base Entitlement	\$3,013,539,698	\$3,006,360,975	\$2,977,189,976
Base Proration Factor	0.9684350330	0.9737304240	0.9829585833

Cost-of-Living Adjustment (COLA)	2017–18 P-1	2016–17 Annual	2015–16 Annual R-2
COLA Apportionment	\$48,348,121	\$0	\$31,629,660

Growth	2017–18 P-1	2016–17 Annual	2015–16 Annual R-2
Growth Entitlement	\$13,077,107	\$ 8,761,271	\$8,073,230
Declining ADA Adjustment	\$-23,538,068	\$-23,793,933	\$-21,980,687
Total Growth Apportionment	\$-10,377,317	\$ -14,961,321	\$-13,847,967

Program Specialists & Regionalized Services (PS/RS) for Necessary Small SELPA	2017–18 P-1	2016–17 Annual	2015–16 Annual R-2
PS/RS Apportionment	\$2,857,252	\$2,806,705	\$2,798,789

Low Incidence	2017–18 P-1	2016–17 Annual	2015–16 Annual R-2
Low Incidence Prior Year December Pupil Count	40,608	40,454	40,649
Low Incidence Rate	\$437.3768715524	\$430.7855836258	\$432.8027749760
Low Incidence Apportionment	\$17,761,000	\$17,427,000	\$17,593,000

Out-of-Home Care	2017-18 P-1	2016-17 Annual	2015-16 Annual R-2
Out-of-Home Care Apportionment	\$136,817,021	\$134,727,365	\$137,264,572

Extraordinary Cost Pool (ECP) Annual Only	2017-18 P-1	2016-17 Annual	2015-16 Annual R-2
Nonpublic Nonsectarian Schools (NPS)/Licensed Children's Institutions (LCI) ECP Excess Costs	N/A	\$13,425,361	\$9,734,813
NPS/LCI ECP Proration Factor	N/A	0.4042958822	0.5470466614
NPS/LCI ECP Adjusted Excess Cost	N/A	\$5,427,818	\$5,325,396
Necessary Small SELPA ECP for Mental Health Services	N/A	\$572,181	\$674,603

Adjustment for Necessary Small SELPA (NSS) with Declining Enrollment	2017-18 P-1	2016-17 Annual	2015-16 Annual R-2
Adjustment for NSS with Declining Enrollment Apportionment	\$ 143,329	\$209,782	\$154,692

COLA and Statewide Target Rate (STR)	2017-18 P-1	2016-17 Annual	2015-16 Annual R-2
Prior Year STR	\$532.6803577497	\$532.6803577497	\$527.3018785881
COLA Percentage	1.56%	0.00%	1.02%
COLA Base Rate	\$8.3098135809	\$0.00	\$5.3784791616
Current Year STR	\$540.9901713306	\$532.6803577497	\$532.6803577497