

Special Education Statewide Rates and Factors
 Fiscal Years 2017-18 P-2, 2016-17 First Annual Recertification (R1)
 and 2015-16 Third Annual Recertification (R3)
 California Department of Education

Base	2017-18 P-2	2016-17 Annual R1	2015-16 Annual R3
Base Appropriation	\$2,939,230,695	\$2,927,302,753	\$2,926,472,452
Base Entitlement	\$3,012,736,318	\$3,006,349,090	\$2,977,189,976
Base Proration Factor	0.9756017071	0.9737068668	0.9829646330

Cost-of-Living Adjustment (COLA)	2017-18 P-2	2016-17 Annual R1	2015-16 Annual R3
COLA Apportionment	\$48,348,520	\$0	\$31,629,660

Growth	2017-18 P-2	2016-17 Annual R1	2015-16 Annual R3
Growth Entitlement	\$5,88,462	\$ 8,811,023	\$8,047,090
Declining ADA Adjustment	\$-26,075,123	\$-23,761,236	\$-21,972,548
Total Growth Apportionment	\$-20,103,484	\$ -14,878,651	\$-13,865,967

Program Specialists & Regionalized Services (PS/RS) for Necessary Small SELPA	2017-18 P-2	2016-17 Annual R1	2015-16 Annual R3
PS/RS Apportionment	\$2,867,151	\$2,806,645	\$2,798,789

Low Incidence	2017-18 P-2	2016-17 Annual R1	2015-16 Annual R3
Low Incidence Prior Year December Pupil Count	40,608	40,454	40,649
Low Incidence Rate	\$437.3768715524	\$430.7855836258	\$432.8027749760

Low Incidence	2017-18 P-2	2016-17 Annual R1	2015-16 Annual R3
Low Incidence Apportionment	\$17,762,000	\$17,427,000	\$17,593,000

Out-of-Home Care	2017-18 P-2	2016-17 Annual R1	2015-16 Annual R3
Out-of-Home Care Apportionment	\$136,001,928	\$134,727,365	\$137,264,572

Extraordinary Cost Pool (ECP) Annual Only	2017-18 P-2	2016-17 Annual R1	2015-16 Annual R3
Nonpublic Nonsectarian Schools (NPS)/Licensed Children's Institutions (LCI) ECP Excess Costs	N/A	\$13,425,361	\$9,734,813
NPS/LCI ECP Proration Factor	N/A	0.4042958822	0.5470466614
NPS/LCI ECP Adjusted Excess Cost	N/A	\$5,427,818	\$5,325,396
Necessary Small SELPA ECP for Mental Health Services	N/A	\$572,181	\$674,603

Adjustment for Necessary Small SELPA (NSS) with Declining Enrollment	2017-18 P-2	2016-17 Annual R1	2015-16 Annual R3
Adjustment for NSS with Declining Enrollment Apportionment	\$ 136,428	\$209,782	\$154,692

COLA and Statewide Target Rate (STR)	2017-18 P-2	2016-17 Annual R1	2015-16 Annual R3
Prior Year STR	\$532.6803577497	\$532.6803577497	\$527.3018785881
COLA Percentage	1.56%	0.00%	1.02%
COLA Base Rate	\$8.3098135809	\$0.00	\$5.3784791616
Current Year STR	\$540.9901713306	\$532.6803577497	\$532.6803577497

School Fiscal Services Division
June 2018