

Golden State Pathways Grant Program Technical Assistance Contract

Budget Categories and Descriptions

Each budget category or object code in the left column is described in the right column.

Object Code	Description of the Budget Category
1000	Certificated Salaries: Record salaries that require a credential or permit issued by the Commission on Teacher Credentialing. List all certificated project employees, including percentage or fraction of full-time equivalent (FTE) and rate of pay per day, month, and/or annual salary. (Funds in this category are not to supplant current fixed costs.)
2000	Classified Salaries: Record salaries for services that do not require a credential or permit issued by the Commission on Teacher Credentialing. List all classified project employees, including percentage of FTE, and rate of pay per day, month and/or year. (Funds in this category are not to supplant current fixed costs.)
3000	Employee Benefits: Record the employer's contributions to retirement plans and health and welfare benefits. List and include the percentage and dollar amount for each employee benefit being claimed.
4000	Books and Supplies: Record expenditures for books, supplies, and other non-capitalized material and supplies necessary to meet the objectives of the technical assistance contract. This category also includes supplies used in support services and auxiliary programs, publications, and subscriptions necessary to operate a project office. A listing of all equipment, including the serial and model numbers, purchased with any portion of these contract funds must be recorded and filed within the local educational agency (LEA).
5000	Services and Other Operating Expenditures: Record expenditures for services, rents, leases, maintenance contracts, dues, travel, insurance, utilities, legal counsel, and other operating expenditures. Travel and Conferences: Include expenditures incurred by/for employees and other representatives of LEA for travel to provide technical assistance and professional development in the respective regions, including lodging, mileage, parking, bridge tolls, and/or car rental(s), necessary to meet the objectives of the program. Receipts are required to be kept on file by the contracting agency for audit purposes.
6000	Capital Outlay Equipment: Capital Outlay is not allowable with the Golden State Pathways Program Technical Assistance Center contract.
7000	Indirect Costs: (California Department of Education approved rates apply). View Indirect Rates at: https://www.cde.ca.gov/fq/ac/ic/