

SELPA/CMS

CONTRACT DISCUSSION



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Background Information



- 21 Districts and County Office
- 16,382 students with IEPs
- 575 students with (formerly) AB3632 services on IEPs
- Have operated robust programs for students needing mental health services for 20 years
- Working with 2 County Mental Health Agencies

Initiating Discussion



- Concerns regarding possible changes began in 2009-10
- Worked with CMH to review program, unify procedures, utilize evidence based strategies and to train staff
- Instituted cost saving measures wherever possible



- **MOU in 2010-2011**
- **Began discussion on 2011-2012 MOU in late May**
- **Revised our agreement regarding practices and procedures**
- **Signed new MOU at the beginning of July**

Questions



- **Repeal of AB3632 (Roles of agencies)**
- **Moving from mental health model of “medically necessary” to educational related services model**
- **Psychiatry and Medication Management**
- **Full Scope Medi-Cal**
- **Agency requirements like consents and releases**



Questions



- **Calculation – to determine service needs**
- **Legal liability**



Barriers



- Building the plane while it is flying
- Working with multiple agencies
 - CMH
 - HSA
 - Contract providers
 - Residential Facilities
- Billing procedures
- Funding



Current Agreement



- **Includes**

- MH Staff in schools
- Some supervisory MH staff
- Residential case management
- Medication management
- Indirect charges

*** Remember we have 500+ students with current IEPs written under AB3632**

Changes



- **CMH moves from provider to “contractor”**
- **Assessments will be integrated into our assessments using our timelines and our assessment plans**
- **Services on IEPs to be listed using IDEA related services language**

Changes



- **Form changes**
- **Begin to transition residential oversight**
- **Joint training of CMH and school staff**

Funding



- AB 100 (Prop 63)
- Medi-Cal Reimbursements
- IDEA – MH funds
- AB114 – Prop 98 – MH funds



Tracking Expenditures



- Packaged costs
- By student, by services as required by IEP
- Service logs



WrapAround



In Negotiation





If the costs exceed revenue, districts will have to bear proportional expenses once all funding sources are exhausted.



Future Changes Between SELPA/CMH



We do anticipate changes next year.

- Staff
- Services
- Medi-Cal



(we have agreed to make decisions by January 2012)