SAN DIEGO

SELPA/CMH CONTRACT DISCUSSION
ABOUT SAN DIEGO

- 42 SCHOOL DISTRICTS
- SIX SELPAS
  - 4 MULTI DISTRICTS
    - EAST COUNTY
    - NORTH INLAND
    - NORTH COASTAL CONSORTIUM
    - SOUTH COUNTY
  - TWO SINGLE DISTRICTS:
    - POWAY UNIFIED
    - SAN DIEGO UNIFIED
- PUPILS SERVED:
  - 498,243 STUDENTS
  - 50,706 STUDENTS RECEIVING SPECIAL ED SERVICES
A BIT OF HISTORY

- MOU FOR IDEA DOLLARS
- REPORTING GENERATED BY CMH
  - BY DISTRICT
  - BY STUDENT
  - TWICE PER YEAR
    - Included:
      - date of service
      - service code
      - gross and net costs
HOW WAS DISCUSSION INITIATED?

- IT NEVER STOPPED
  - Since 2004 CMH/ Education/Family Reps/Providers and other stakeholders have participated in a Children’s System of Care Council
    - Commitment to Collaborating for kids and families

- 2010-2011
  - COMMITMENT FROM ALL DISTRICTS TO CONTINUE WITH CMH PROVIDING SERVICES
  - DATA TO PROVIDE A CALCULATION OF POTENTIAL COSTS PER DISTRICT
  - MOU ADDRESSED (FROM OCTOBER TO JUNE 30, 2011)
    - REPORTING CONTINUED TWICE PER YEAR
    - USE OF DOLLARS TO COVER COSTS FIRST
      - IDEA
      - MEDI-CAL
      - EXCESS COST
      - RESIDENTIAL
BIG QUESTIONS TO ANSWER

- WHAT WAS THE POTENTIAL COST EACH DISTRICT MAY HAVE TO PAY?

- HOW WOULD THE DOLLARS BE TRANSFERRED TO CMH?
ANY CHALLENGES IN FORMING AGREEMENT?

- CMH DEVELOPING CONTRACTS WITH 42 DISTRICTS
- DISTRICT CASH FLOW CHALLENGES
- 1 Master MOU between CMH/SDCOE and
- Revenue agreements between the 42 districts and SDCOE
FLOW OF AGREEMENTS

42 SCHOOL DISTRICTS

REVENUE AGREEMENTS

SDCOE

ONE MASTER CONTRACT

CMH
HOW WAS DISCUSSION INITIATED?

- IT NEVER STOPPED
- 2011-12
  - COMMITMENT FROM ALL DISTRICTS TO CONTINUE WITH CMH PROVIDING SERVICES
  - DATA TO PROVIDE A CALCULATION OF POTENTIAL COSTS PER DISTRICT
  - MOU
  - FLOW FOR REIMBURSEMENT
BIG QUESTIONS TO ANSWER

- WE ALREADY ANSWERED THEM IN 2010-2011
FLOW OF AGREEMENTS

42 SCHOOLS

REVENUE AGREEMENTS

SDCOE

ONE MASTER CONTRACT

CMH
MAJOR ELEMENTS IN AGREEMENT?

- Elimination of the mandate
- AB 114
- SB 87 (2011-2012 Budget Act)
- Interagency Agreement no longer valid

Collaboration to facilitate:
- Access to AB 100 funds - for providing education related mental health services
- Ensure continuity of the provision of services to students with disabilities
MAJOR ELEMENTS IN AGREEMENT?

- Provision of Education Related Mental Health Services through June 2012
  - Details of services
  - Complying with legally mandated deadlines and timelines
  - IEP Attendance
  - IEP Participation

- Use of AB100 Funds for Education Related Mental Health Services until exhausted
  - Includes all services above and medication management
  - Projection of when funds will be exhausted

- Reimbursement for services after AB100
WHAT WORKED

- TALKING
- CMH RECOGNIZED FINANCIAL CHALLENGES DISTRICTS WERE FACING
  - ROOM AND BOARD
- PARTICIPATED IN FACILITATION SESSION OF SAN DIEGO COUNTY DISTRICT DIRECTORS
  - SCHOOL RELATED MODELS DISCUSSION
- ASSISTED IN PROVIDING HISTORICAL FINANCIAL DATA
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Changes Anticipated in CMH/ SELPA

- Thank you.....