

Local Educational Agencies and their Respective Schools Recommended for Funding Using School Improvement Grant Funds				
C. Adjustment Details – Local Educational Agencies that Met RFA Requirements				
Local Educational Agency/School	YR 1 Request	YR 1 Adjusted	YR 1 Rec	Details
<b>Oakland Unified</b>	<b>\$ 4,130,422.00</b>	\$ (130,422.00)		Amount over the maximum allowable request amount.
		\$ (189,000.00)		Community School Directors salary/benefits reduced to one as positions and expenditures are deemed excessive.
		\$ (84,000.00)		Best Practices and Research Coordinator removed as administration positions are deemed excessive.
		\$ (19,440.00)		Transformation Network Professional Development is being met by the TA providers already contracted w/ LEA.
Alliance Academy		\$ (10,000.00)		Student incentives are not an allowable use of SIG funds.
		\$ (15,000.00)		Supplemental and instructional experiences lack sufficient detail and are not incorporated into the narrative or implementation chart.
		\$ (84,000.00)		Extended Learning Coordinator and School Culture Coordinator is deemed excessive, and is supported by other programs.
		\$ (63,000.00)		Recruitment Specialist lacks sufficient detail and is not tied to model implementation or improved student achievement.
ROOTS Academy		\$ (10,000.00)		Student incentives are an inappropriate use of SIG funds.
		\$ (15,000.00)		Supplemental instructional experiences lack sufficient detail and not incorporated into the narrative.
		\$ (42,000.00)		Science coach lacks sufficient detail and is not tied to the needs assessment.
		\$ (84,000.00)		Extended Learning Coordinator and School Culture Coordinator is deemed excessive, and is supported by other programs.
		\$ (63,000.00)		Recruitment Specialist lacks sufficient detail and is not tied to model implementation or improved student achievement.
		<b>\$ (808,862.00)</b>	<b>\$ 3,321,560.00</b>	
<b>Visalia Unified</b>	<b>\$ 959,627.00</b>	\$ -		
		\$ -	<b>\$ 959,627.00</b>	
<b>West Contra Costa Unified</b>	<b>\$ 4,147,659.00</b>			
Helms Middle		\$ (330,899.00)		Amount over the maximum allowable request amount.
De Anza High		\$ (6,176.00)		Extended year Cashier salary/benefits lack sufficient detail in the narrative and implementation chart to justify the expenditure.
		\$ (45,000.00)		Student incentives are not an allowable use of SIG funds.
		\$ (43,626.00)		Two Site Supervisor salary/benefits lack sufficient detail and are missing from the narrative and implementation chart and were reduced by 50 percent.
		<b>\$ (425,701.00)</b>	<b>\$ 3,721,958.00</b>	
<b>Stockton Unified</b>	<b>\$ 11,844,559.00</b>	\$ (350,000.00)		Saturday school enrichment supplies in the LEA budget are excessive and are already included in school budgets and were reduced by 60 percent.
John C Fremont Elementary		\$ (4,000.00)		Family suppers are not an allowable use of SIG funds
Wilhelmina Henry Elementary		\$ (75,047.00)		2.0 FTE Parent Liaison salary/benefits lack sufficient detail regarding the role of liaison in implementation chart and were reduced by 50 percent.
Richard A Pittman Charter		\$ (34,155.00)		Student incentives are not an allowable use of SIG funds.
		<b>\$ (463,202.00)</b>	<b>\$ 11,381,357.00</b>	
<b>Los Angeles Unified</b>	<b>\$ 22,055,205.00</b>			

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Henry Clay Middle		\$ (320,000.00)		8 Special Education Aides salary/benefits lacks sufficient detail to determine if expenditure is supplanting.

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		\$ (25,000.00)		Psychology Services lacks sufficient detail to determine if expenditure is supplanting.
		\$ (44,380.00)		Special Education Consultants lacks sufficient detail to determine if expenditure is supplanting.
		\$ (15,000.00)		Safe Passage patrol car is not an allowable use of SIG funds.
		\$ (20,000.00)		LAUSD Security/Emergency Response Service Fee is not an allowable use of SIG funds.
		\$ (28,000.00)		School Guard lacks detail and explanation of how this differs from the LAUSD security.
William Jefferson Clinton Middle		\$ (7,000.00)		Custodial overtime overtime/benefits do not support or relate to the intervention model.
Crenshaw Senior High		\$ (75,000.00)		Bus transportation for internships, job shadowing and community college classes are not an allowable use of SIG funds.
Charles Drew Middle		\$ (122,330.00)		Intervention Instructional Leader salary/benefits are deemed excessive as the school already employs an intervention coordinator and instructional specialist.
		\$ (9,250.00)		Curricular trips and field trips are not an allowable use of SIG funds.
East Valley High		\$ (30,000.00)		Student textbooks lacks sufficient detail to determine if expenditure is supplanting.
		\$ (20,000.00)		General supplies lacks sufficient detail and is not an allowable use of SIG funds.
Henry T Gage Middle		\$ (30,000.00)		Transportation for SWDs lacks sufficient detail and is not an allowable use of SIG funds.
South East High		\$ (6,000.00)		Transportation for SWDs lacks sufficient detail and is not an allowable use of SIG funds.
George Washington Prep High		\$ (25,944.00)		Curricular trips and field trips are not an allowable use of SIG funds.
		<b>\$ (777,904.00)</b>	<b>\$ 21,277,301.00</b>	
<b>Mount Diablo Unified</b>	<b>\$ 4,030,469.00</b>	\$ (30,469.00)		Amount over the maximum allowable request amount.
		\$ (18,000.00)		Five LEA administrators for two schools is deemed excessive and reduced to two administrators in total.
		\$ (40,000.00)		Contract for PD consultants is duplicative and is already included in a previous expenditure.
		\$ (29,900.00)		Write Institute Lead Trainer Program is duplicative and is already included in a previous expenditure.
Oak Grove Middle		\$ (3,000.00)		Transportation for college field trips are not an allowable use of SIG funds.
		\$ (2,000.00)		Materials and supplies for a student reward program are not allowable use of SIG funds.
		\$ (63,000.00)		FACT coach is duplicative and two are already hired at the LEA level.
		<b>\$ (186,369.00)</b>	<b>\$ 3,844,100.00</b>	
<b>Parlier Unified</b>	<b>\$ 2,918,422.00</b>	\$ (30,000.00)		Parent and student incentives are not an allowable use of SIG funds.
		\$ (33,500.00)		Materials and supplies for classroom teachers lack sufficient detail in the narrative and implementation chart to justify the expenditure.
		\$ (3,833.00)		Student planners and student flash drives are not an allowable use of SIG funds.
		<b>\$ (67,333.00)</b>	<b>\$ 2,851,089.00</b>	
<b>North Monterey County Unified</b>	<b>\$ 2,118,037.00</b>	\$ (118,464.00)		Flat cut for exceeding the maximum allowable request amount.
		\$ (427.00)		Flat cut for exceeding the maximum allowable request amount.
		\$ (13,254.00)		Bilingual translator salary/benefits lack sufficient detail and explanation why this position is needed at the LEA level.
		\$ (6,000.00)		College visit field trips are not an allowable use of SIG funds.
		<b>\$ (137,291.00)</b>	<b>\$ 1,980,746.00</b>	

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<b>Inglewood Unified</b>	<b>\$ 6,069,029.00</b>	\$ -		
		\$ (50,414.00)		Flat cut for exceeding the maximum allowable request amount.
		\$ (142,720.00)		2 Instructional Coaches at the LEA level is demed excessive as each school also has 2 Instructional Coaches serving the same need.
		\$ (29,323.00)		School Turnaround Leader duties and responsibilities include some that are not an allowable use of SIG funds and reduced by 25 percent.
		\$ (94,324.00)		Travel/Conference for LEA Staff lacks sufficient detail and is deemed excessive and reduced by 50 percent.
Monroe (Albert F.) Middle		\$ (107,964.00)		Developing school leader and teacher effectiveness lacks sufficient detail and is deemed excessive and reduced by 50 percent.
		\$ (14,295.00)		Flat cut for exceeding the maximum allowable request amount.
Crozier (George W.) Middle		\$ (122,550.00)		Developing school leader and teacher effectiveness lacks sufficient detail and is deemed excessive and reduced by 50 percent.
		\$ (4,320.00)		Flat cut for exceeding the maximum allowable request amount.
		<b>\$ (565,910.00)</b>	<b>\$ 5,503,119.00</b>	
<b>Lynwood Unified</b>	<b>\$ 3,871,302.00</b>			
Lynwood High		\$ (40,000.00)		Security camera system is not an allowable use of SIG funds.
		\$ -		Expenses for parent attendance at workshops are not an allowable use of SIG funds, reduced to only cover teacher expenses.
Lynwood Middle		\$ (61,000.00)		Band teacher is not supported by the narrative.
		\$ (120,000.00)		Musical instruments are not supported by the narrative.
		\$ (550,000.00)		Portable classrooms (moving 10 portables to a non-SIG high school for the transfer of all 9th grade students) is not an allowable use of SIG funds.
		\$ -		Expenses for parent attendance at conferences are not an allowable use of SIG funds, reduced to only cover teacher expenses.
		<b>\$ (771,000.00)</b>	<b>\$ 3,100,302.00</b>	
<b>Sacramento City Unified</b>	<b>\$ 1,548,785.38</b>			
Oak Ridge Elementary		\$ (3,000.00)		Student incentives are not an allowable use of SIG funds.
		<b>\$ (3,000.00)</b>	<b>\$ 1,545,785.38</b>	
<b>Pajaro Valley Unified</b>	<b>\$ 3,746,200.00</b>			
		\$ (68,333.00)		Parent Education Specialist salary/benefits lack sufficient detail and both schools are funding some form of Parent Liaison.
		\$ (25,000.00)		Materials and supplies lack sufficient detail to support the need for classroom materials at the LEA level.
		\$ (40,000.00)		Teacher Incentives lack sufficient detail and both schools are already funding Teacher Incentives.
E A Hall Middle		\$ (75,574.00)		2 FTE Math/ELD Intervention Specialists lacks sufficient detail in the narrative and implementation chart to justify expenditure and were reduced by 50 percent.
		\$ (75,574.00)		2 FTE RLA/ELD Intervention Specialists lacks sufficient detail in the narrative and implementation chart to justify expenditure and were reduced by 50 percent.
		\$ (27,734.00)		Campus Safety Coordinator/Student Liaison lacks sufficient detail and not tied to intervention model.

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		\$ -		90 Laptop Computers lack sufficient detail and deemed excessive as 73 desktop computers and 60 iPads were requested and reduced by 66.667 percent.
		\$ (312,215.00)	\$ 3,433,985.00	
<b>Modesto City Unified</b>	<b>\$ 1,466,418.00</b>	\$ -		
		\$ -	\$ 1,466,418.00	
<b>Bellevue Union Elementary</b>	<b>\$ 1,997,546.00</b>			
Kawana Academy of Arts and Science		\$ (300,000.00)		Non-fiction library books do not appear to relate to the described intervention and amounts are excessive.
		\$ -		Parent stipend for babysitting services is not an allowable use of SIG funds.
		\$ (300,000.00)	\$ 1,697,546.00	