CCSESA LCAP Initiative: Tool & Resource Development

Gary Thomas, San Bernardino County Superintendent of Schools

Gary Waddell, San Mateo County Office of Education, Curriculum & Instruction Steering Committee (CISC) Chair

Terena Mares, Marin County Office of Education, Business Administration Steering Committee (BASC) Chair

Peter Birdsall, CCSESA Executive Director
Overview Training and FAQS

• Developed collaboratively by instructional and fiscal County Office staff

• LCAP Training Materials Rolled out to County Offices of Education for training with LEAs – January 2014

• CCSESA LCAP FAQs – March 2014 and ongoing
Sample FAQ Topics

- **LCAP Template, general**
  - Length of LCAP
  - Transparency
  - Use of Template
  - Use of Other Resources

- **Section 1**
  - Stakeholder Engagement
  - Responding to Input
  - Engaging FY, LI, and EL Stakeholders

- **Section 2**
  - 8 Priorities
  - Establishing Goals

- **Section 3**
  - Supplemental and Concentration Funds
  - Action and Services
  - Title I Funds
  - Minimum Proportionality Percentage

- **Approval Process**
  - Criteria for COE Review
  - Sequence of LCAP and Budget Approval

- **Other**
  - County Office LCAPs
  - Charter Schools
  - Communication
http://ccsesa.org/special-projects/lcap-approval-manual/
THE 2014-15 CCSESA LCAP APPROVAL MANUAL

- Manual Chapters
  - Chapter 1: Introduction
  - Chapter 2: Support & Overview
  - Chapter 3: LCAP Review Process
  - Chapter 4: Components of an LCAP
- Appendices
  - Approval Criteria Flow Charts
  - Clarification Tables
  - Master Checklist
THE 2014-15 CCSESA LCAP APPROVAL MANUAL

• Collaboratively written by BASC and CISC with assistance from CDE and SBE staff and FCMAT professional writers
Questions &
Next Steps