

California Department of Education
CN150012, Amendment 4

**Proposed Budget
Summary by Fiscal Year**

DRAFT

CBT = Computer-based testing
P = Paper-pencil testing

	Task	Type	Grades to be Tested	Estimated Number of Test Takers	Fiscal Year 2015-16 (7/1/15 to 6/30/16)	Fiscal Year 2016-17 (7/1/16 to 6/30/17)	Fiscal Year 2017-18 (7/1/17 to 6/30/18)	Fiscal Year 2018-19 (7/1/18 to 12/31/18)	Total Costs
2015-16 Test Administration Cycle									
Administrative and Program Supports:									
Comprehensive Plan and Schedule	1				\$ 4,681,625	\$ 49,730			\$ 4,731,355
Program Support Services(Smarter Interim included under test admin)	2				\$ 6,572,439	\$ 137,603			\$ 6,710,042
Technology Services	3				\$ 5,027,486	\$ 476,627			\$ 5,504,113
Test Security Measures	4				\$ 99,832	\$ -			\$ 99,832
Accessibility and Accommodations	5				\$ 171,457	\$ -			\$ 171,457
Assessment Development (Task 6):									
CAA for ELA and mathematics (ongoing)	6	CBT	3-8, 11		\$ 998,419	\$ 710,064			\$ 1,708,483
<i>CCSS-aligned Alternate Assessments: California Alternate Assessments for ELA and Mathematics--Incorporate and modify appropriate items from other sources as referenced in Task 6.1 per State Board approval March 2016.</i>	6	CBT	3-8, 11		\$ 150,000	\$ 248,164			\$ 398,164
CAST (develop)	6	CBT	TBD		\$ 1,176,838	\$ 561,453			\$ 1,738,291
CAA for Science (develop)	6	CBT	TBD		\$ 341,645	\$ 306,873			\$ 648,518
CSA (develop)	6	CBT	3-11		\$ 717,593	\$ 1,169,013			\$ 1,886,606
Test Administration (Task 7); Scoring and Analysis (Task 8); and Reporting (Task 9); Interim Assessments (Task 2):									
Smarter Balanced Summative Assessments	7, 8, 9	CBT	3-8, 11	3,104,000	\$ 46,372,147	\$ 5,999,112			\$ 52,371,259
Smarter Balanced Interim Assessments	2, 7, 8, 9	CBT	K-12		\$ 1,672,029	\$ 2,129			\$ 1,674,158
CAA for ELA and mathematics	7, 8, 9	CBT	3-8, 11	39,000	\$ 1,039,582	\$ 33,294			\$ 1,072,876
Smarter Balanced Summative Assessments	7, 8, 9	P	3-8, 11	96,000	\$ 1,727,409	\$ 228,932			\$ 1,956,341
CAA for ELA and mathematics	7, 8, 9	P	3-8, 11	4,000	\$ 120,855	\$ 2,705			\$ 123,560
CST and CMA Science Assessments	7, 8, 9	P	5, 8, 10	1,380,000	\$ 3,711,073	\$ 325,353			\$ 4,036,426
CAPA Science Assessments	7, 8, 9	P	5, 8, 10	15,000	\$ 447,416	\$ 4,994			\$ 452,410
STS Primary Language Assessment	7, 8, 9	P	2-11	45,000	\$ 1,122,090	\$ 13,147			\$ 1,135,237
Total cost for 2015-16 test administration cycle:					\$ 76,149,935	\$ 10,269,193	\$ -	\$ -	\$ 86,419,128

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	Task	Type	Grades to be Tested	Estimated Number of Test Takers	Fiscal Year 2015-16 (7/1/15 to 6/30/16)	Fiscal Year 2016-17 (7/1/16 to 6/30/17)	Fiscal Year 2017-18 (7/1/17 to 6/30/18)	Fiscal Year 2018-19 (7/1/18 to 12/31/18)	Total Costs
2016-17 Test Administration Cycle									
Administrative and Program Supports:									
Comprehensive Plan and Schedule	1					\$ 4,705,232	\$ 93,868		\$ 4,799,100
Program Support Services(Smarter Interim included under test admin)	2					\$ 6,115,925	\$ 141,730		\$ 6,257,655
Technology Services	3					\$ 4,257,302	\$ 443,722		\$ 4,701,024
Test Security Measures	4					\$ 100,577	\$ -		\$ 100,577
Accessibility and Accommodations	5					\$ 100,491	\$ -		\$ 100,491
Assessment Development (Task 6):									
CAA for ELA and Mathematics (ongoing)	6	CBT	3-8, 11			\$ 916,550	\$ 467,130		\$ 1,383,680
CAST (Pilot)	6	CBT	TBD			\$ 4,821,112	\$ 609,132		\$ 5,430,244
CAA for Science (Pilot)	6	CBT	TBD			\$ 589,835	\$ 28,457		\$ 618,292
CSA (Develop)	6	CBT	3-11			\$ 1,049,006	\$ 37,807		\$ 1,086,813
Test Administration (Task 7); Scoring and Analysis (Task 8); and Reporting (Task 9); Interim Assessments (Task 2):									
Smarter Balanced Summative Assessments	7, 8, 9	CBT	3-8, 11	3,104,000		\$ 44,463,695	\$ 3,511,441		\$ 47,975,136
Smarter Balanced Interim Assessments	2, 7, 8, 9	CBT	K-12			\$ 1,678,581	\$ 2,741		\$ 1,681,322
CAA for ELA and Mathematics	7, 8, 9	CBT	3-8, 11	39,000		\$ 1,030,128	\$ 30,879		\$ 1,061,007
Smarter Balanced Summative Assessments	7, 8, 9	P	3-8, 11	96,000		\$ 1,727,731	\$ 366,421		\$ 2,094,152
CAA for ELA and Mathematics	7, 8, 9	P	3-8, 11	4,000		\$ 115,549	\$ 2,851		\$ 118,400
CST and CMA Science Assessments	7, 8, 9	P	5, 8, 10	1,380,000		\$ -	\$ -		\$ -
CAPA Science Assessments	7, 8, 9	P	5, 8, 10	15,000		\$ -	\$ -		\$ -
STS Primary Language Assessment	7, 8, 9	P	2-11	45,000		\$ 1,166,186	\$ 18,587		\$ 1,184,773
Total cost for 2016-17 test administration cycle:					\$ -	\$ 72,837,900	\$ 5,754,766	\$ -	\$ 78,592,666

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CBT = Computer-based testing
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	Task	Type	Grades to be Tested	Estimated Number of Test Takers	Fiscal Year 2015-16 (7/1/15 to 6/30/16)	Fiscal Year 2016-17 (7/1/16 to 6/30/17)	Fiscal Year 2017-18 (7/1/17 to 6/30/18)	Fiscal Year 2018-19 (7/1/18 to 12/31/18)	Total Costs
2017-18 Test Administration Cycle									
Administrative and Program Supports:									
Comprehensive Plan and Schedule	1						\$ 4,775,131	\$ 1,615,287	\$ 6,390,418
Program Support Services(Smarter Interim included under test admin)	2						\$ 6,800,786	\$ 383,410	\$ 7,184,196
Technology Services	3						\$ 3,850,059	\$ 601,494	\$ 4,451,553
Test Security Measures	4						\$ 102,411	\$ -	\$ 102,411
Accessibility and Accommodations	5						\$ 110,763	\$ -	\$ 110,763
Assessment Development (Task 6):									
CAA for ELA and Mathematics (ongoing)	6	CBT	3-8, 11				\$ 846,859	\$ 517,726	\$ 1,364,585
CAST (Field Test)	6	CBT	TBD	1,380,000			\$ 5,143,955	\$ 282,314	\$ 5,426,269
CAA for Science (Pilot Test)	6	CBT	TBD	15,000			\$ 730,553	\$ 113,421	\$ 843,974
CSA (Field Test)	6	CBT	3-11	45,000			\$ 1,199,287	\$ 488,386	\$ 1,687,673
Test Administration (Task 7); Scoring and Analysis (Task 8); and Reporting (Task 9); Interim Assessments (Task 2):									
Smarter Balanced Summative Assessments	7, 8, 9	CBT	3-8, 11	3,200,000			\$ 44,730,283	\$ 1,348,822	\$ 46,079,105
Smarter Balanced Interim Assessments	2, 7, 8, 9	CBT	K-12				\$ 1,682,500	\$ 3,844	\$ 1,686,344
CCSS-aligned Alternate Assessments	7, 8, 9	CBT	3-8, 11	39,000			\$ 1,037,787	\$ 22,566	\$ 1,060,353
Smarter Balanced Summative Assessments	7, 8, 9	P	3-8, 11				\$ -	\$ -	\$ -
CAA for ELA and Mathematics	7, 8, 9	P	3-8, 11	4,000			\$ 109,494	\$ 2,908	\$ 112,402
CAST	9						\$ 53,234	\$ -	\$ 53,234
CAA for Science	9						\$ 2,802	\$ -	\$ 2,802
CSA	9						\$ 17,810	\$ -	\$ 17,810
STS Primary Language Assessment	7, 8, 9	P	2-11	10,000			\$ 325,298	\$ -	\$ 325,298
Total cost for 2017-18 test administration cycle:					\$ -	\$ -	\$ 71,519,012	\$ 5,380,178	\$ 76,899,190

Total cost per fiscal year for all three test administration cycles:

\$ 76,149,935	\$ 83,107,093	\$ 77,273,778	\$ 5,380,178	
Total cost for all three test administrations cycles:				\$ 241,910,984

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Budget
2015-16 Test Administration Summary

DRAFT

A	B	C	D	E	F	G	H	I	J	K	L
Task	Type	Subjects	# Items (to be developed)	Cost Per Item	Grades to be Tested	Estimated Number of Test Takers	Fixed Costs	Per Pupil Costs	Per Pupil Rate (I + G)	Total Costs (H + I)	Total Per Pupil Cost (K + G)
2015-16 Test Administration Cycle											
Administrative and Program Supports (Tasks 1, 2, 3, 4, and 5):											
Comprehensive Plan and Schedule	1						\$ 4,731,355			\$ 4,731,355	\$ 1.01
Program Support Services (Smarter Interim included under test admin.)	2						\$ 6,710,042			\$ 6,710,042	\$ 1.43
Technology Services	3						\$ 5,504,113			\$ 5,504,113	\$ 1.18
Test Security Measures	4						\$ 99,832			\$ 99,832	\$ 0.02
Accessibility and Accommodations	5						\$ 171,457			\$ 171,457	\$ 0.04
Assessment Development (Task 6):											
CAA for ELA and mathematics (ongoing)	6	CBT	ELA, Math	TBD—See Note Below	3-8, 11		\$ 1,708,483			\$ 1,708,483	N/A
<i>CCSS-aligned Alternate Assessments: California Alternate Assessments for ELA and Mathematics--Incorporate and modify appropriate items from other sources as referenced in Task 6.1 per State Board approval March 2016.</i>											
	6	CBT	ELA, Math		3-8, 11		\$ 398,164			\$ 398,164	N/A
CAST (develop)	6	CBT	Science	TBD—See Note Below	TBD		\$ 1,738,291			\$ 1,738,291	N/A
CAA for Science (develop)	6	CBT	Science	TBD—See Note Below	TBD		\$ 648,518			\$ 648,518	N/A
CSA (develop)	6	CBT	RLA	TBD—See Note Below	3-11		\$ 1,886,606			\$ 1,886,606	N/A
Note: The average cost per item for an assessment depends on the mix of item types and number of items. Since the scope of work includes meetings with stakeholders to assist the State Board of Education in determining the content of the test(s), an average cost per item for the new assessments cannot be provided at this time.											
Test Administration (Task 7); Scoring and Analysis (Task 8); and Reporting (Task 9):											
Smarter Balanced Summative Assessments	7	CBT	ELA, Math		3-8, 11	3,104,000	\$ 24,592,193	\$ -	\$ -	\$ 24,592,193	\$ 7.92
	8						\$ 16,658,384	\$ 8,381,810	\$ 2.70	\$ 25,040,194	\$ 8.07
	9						\$ 2,503,426	\$ 235,446	\$ 0.08	\$ 2,738,872	\$ 0.88
Subtotal:							\$ 43,754,003	\$ 8,617,256	\$ 2.78	\$ 52,371,259	\$ 16.87
Smarter Balanced Interim Assessments	2	CBT	ELA, Math		K-12		\$ 1,629,052	\$ -	\$ -	\$ 1,629,052	N/A
	7						\$ 18,747	\$ -	\$ -	\$ 18,747	N/A
	8						\$ 26,359	\$ -	\$ -	\$ 26,359	N/A
9	\$ -	\$ -	\$ -	\$ -	N/A						
Subtotal:							\$ 1,674,158	\$ -	\$ -	\$ 1,674,158	N/A
CAA for ELA and Mathematics	7	CBT	ELA, Math		3-8, 11	39,000	\$ 713,293	\$ -	\$ -	\$ 713,293	\$ 18.29
	8						\$ 280,721	\$ 14,679	\$ 0.38	\$ 295,400	\$ 7.57
	9						\$ 60,543	\$ 3,640	\$ 0.09	\$ 64,183	\$ 1.65
Subtotal:							\$ 1,054,557	\$ 18,319	\$ 0.47	\$ 1,072,876	\$ 27.51
Smarter Balanced Summative Assessments	7	P	ELA, Math		3-8, 11	96,000	\$ 1,113,733	\$ 584,976	\$ 6.09	\$ 1,698,709	\$ 17.69
	8						\$ 158,554	\$ 84,665	\$ 0.88	\$ 243,219	\$ 2.53
	9						\$ 12,035	\$ 2,378	\$ 0.02	\$ 14,413	\$ 0.15
Subtotal:							\$ 1,284,322	\$ 672,019	\$ 6.99	\$ 1,956,341	\$ 20.37
CAA for ELA and Mathematics	7	P	ELA, Math		3-8, 11	4,000	\$ 69,810	\$ 37,041	\$ 9.26	\$ 106,851	\$ 26.71
	8						\$ 14,775	\$ 773	\$ 0.19	\$ 15,548	\$ 3.89
	9						\$ 969	\$ 192	\$ 0.05	\$ 1,161	\$ 0.29
Subtotal:							\$ 85,554	\$ 38,006	\$ 9.50	\$ 123,560	\$ 30.89
CST and CMA Science Assessments	7	P	Science		5, 8, 10	1,380,000	\$ 1,472,012	\$ 2,053,357	\$ 1.49	\$ 3,525,369	\$ 2.55
	8						\$ 136,478	\$ 58,096	\$ 0.04	\$ 194,574	\$ 0.14
	9						\$ 189,600	\$ 126,883	\$ 0.09	\$ 316,483	\$ 0.23
Subtotal:							\$ 1,798,090	\$ 2,238,336	\$ 1.62	\$ 4,036,426	\$ 2.92
CAPA Science Assessments	7	P	Science		5, 8, 10	15,000	\$ 142,363	\$ 199,483	\$ 13.30	\$ 341,846	\$ 22.79
	8						\$ 66,457	\$ 11,716	\$ 0.78	\$ 78,173	\$ 5.21
	9						\$ 31,450	\$ 941	\$ 0.06	\$ 32,391	\$ 2.16
Subtotal:							\$ 240,270	\$ 212,140	\$ 14.14	\$ 452,410	\$ 30.16
STS Primary Language Assessment	7	P	RLA		2-11	45,000	\$ 369,125	\$ 511,507	\$ 11.37	\$ 880,632	\$ 19.57
	8						\$ 137,208	\$ 47,494	\$ 1.06	\$ 184,702	\$ 4.10
	9						\$ 66,066	\$ 3,837	\$ 0.09	\$ 69,903	\$ 1.55
Subtotal:							\$ 572,399	\$ 562,838	\$ 12.52	\$ 1,135,237	\$ 25.22
Total cost for 2015-16 test administration cycle:							\$ 74,060,214	\$ 12,358,914	\$ 2.64	\$ 86,419,128	\$ 18.45

California Department of Education
 CN150012 Amendment 4

Budget
2016-17 Test Administration Summary

DRAFT

A	B	C	D	E	F	G	H	I	J	K	L
Task	Type	Subjects	# Items (to be developed)	Cost Per Item	Grades to be Tested	Estimated Number of Test Takers	Fixed Costs	Per Pupil Costs	Per Pupil Rate (I ÷ G)	Total Costs (H + I)	Total Per Pupil Cost (K ÷ G)
2016-17 Test Administration Cycle											
Administrative and Program Supports:											
Comprehensive Plan and Schedule	1						\$ 4,799,100			\$ 4,799,100	\$ 1.02
Program Support Services (Smarter Interim included under test admin.)	2						\$ 6,257,655			\$ 6,257,655	\$ 1.34
Technology Services	3						\$ 4,701,024			\$ 4,701,024	\$ 1.00
Test Security Measures	4						\$ 100,577			\$ 100,577	\$ 0.02
Accessibility and Accommodations	5						\$ 100,491			\$ 100,491	\$ 0.02
Assessment Development (Task 6):											
CAA for ELA and Mathematics (ongoing)	6	ELA, Math	TBD - See Note Below		3-8, 11		\$ 1,383,680			\$ 1,383,680	N/A
CAST (Pilot)	6	Science	TBD - See Note Below		TBD		\$ 5,430,244			\$ 5,430,244	N/A
CAA for Science (Pilot)	6	Science	TBD - See Note Below		TBD		\$ 618,292			\$ 618,292	N/A
CSA (Develop)	6	RLA	TBD - See Note Below		3-11		\$ 1,086,813			\$ 1,086,813	N/A
Note: The average cost per item for an assessment depends on the mix of item types and number of items. Since the scope of work includes meetings with stakeholders to assist the State Board of Education in determining the content of the test(s), an average cost per item for the new assessments cannot be provided at this time.											
Test Administration (Task 7); Scoring and Analysis (Task 8); and Reporting (Task 9):											
Smarter Balanced Summative Assessments	7	CBT	ELA, Math		3-8, 11	3,104,000	\$ 25,098,116	\$ -	\$ -	\$ 25,098,116	\$ 8.09
	8						\$ 17,631,557	\$ 2,876,716	\$ 0.93	\$ 20,508,273	\$ 6.61
	9						\$ 2,085,054	\$ 283,693	\$ 0.09	\$ 2,368,747	\$ 0.76
Subtotal:						\$ 44,814,727	\$ 3,160,409	\$ 1.02	\$ 47,975,136	\$ 15.46	
Smarter Balanced Interim Assessments	2	CBT	ELA, Math		K-12		\$ 1,634,495	\$ -	\$ -	\$ 1,634,495	N/A
	7						\$ 19,836	\$ -	\$ -	\$ 19,836	N/A
	8						\$ 26,991	\$ -	\$ -	\$ 26,991	N/A
	9						\$ -	\$ -	\$ -	\$ -	N/A
Subtotal:						\$ 1,681,322	\$ -	\$ -	\$ 1,681,322	N/A	
CAA for ELA and Mathematics	7	CBT	ELA, Math		3-8, 11	39,000	\$ 705,060	\$ -	\$ -	\$ 705,060	\$ 18.08
	8						\$ 146,996	\$ 7,640	\$ 0.20	\$ 154,636	\$ 3.97
	9						\$ 196,915	\$ 4,396	\$ 0.11	\$ 201,311	\$ 5.16
Subtotal:						\$ 1,048,971	\$ 12,036	\$ 0.31	\$ 1,061,007	\$ 27.21	
Smarter Balanced Summative Assessments	7	P	ELA, Math		3-8, 11	96,000	\$ 1,248,643	\$ 638,012	\$ 6.65	\$ 1,886,655	\$ 19.65
	8						\$ 164,111	\$ 29,058	\$ 0.30	\$ 193,169	\$ 2.01
	9						\$ 11,462	\$ 2,866	\$ 0.03	\$ 14,328	\$ 0.15
Subtotal:						\$ 1,424,216	\$ 669,936	\$ 6.98	\$ 2,094,152	\$ 21.81	
CAA for ELA and Mathematics	7	P	ELA, Math		3-8, 11	4,000	\$ 49,593	\$ 59,512	\$ 14.88	\$ 109,105	\$ 27.28
	8						\$ 7,737	\$ 402	\$ 0.10	\$ 8,139	\$ 2.03
	9						\$ 925	\$ 231	\$ 0.06	\$ 1,156	\$ 0.29
Subtotal:						\$ 58,255	\$ 60,145	\$ 15.04	\$ 118,400	\$ 29.60	
CST and CMA Science Assessments	7	P	Science		5, 8, 10	1,380,000	\$ -	\$ -	\$ -	\$ -	\$ -
	8						\$ -	\$ -	\$ -	\$ -	\$ -
	9						\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal:						\$ -	\$ -	\$ -	\$ -	\$ -	
CAPA Science Assessments	7	P	Science		5, 8, 10	15,000	\$ -	\$ -	\$ -	\$ -	\$ -
	8						\$ -	\$ -	\$ -	\$ -	\$ -
	9						\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal:						\$ -	\$ -	\$ -	\$ -	\$ -	
STS Primary Language Assessment	7	P	RLA		2-11	45,000	\$ 378,007	\$ 522,378	\$ 11.61	\$ 900,385	\$ 20.01
	8						\$ 140,191	\$ 48,858	\$ 1.09	\$ 189,049	\$ 4.20
	9						\$ 91,543	\$ 3,796	\$ 0.08	\$ 95,339	\$ 2.12
Subtotal:						\$ 609,741	\$ 575,032	\$ 12.78	\$ 1,184,773	\$ 26.33	
Total cost for 2016-17 test administration cycle:							\$ 74,115,108	\$ 4,477,558	\$ 0.96	\$ 78,592,666	\$ 16.78

Budget
2017–18 Test Administration Summary

DRAFT

	A	B	C	D	E	F	G	H	I	J	K	L
	Task	Type	Subjects	# Items (to be developed)	Cost Per Item	Grades to be Tested	Estimated Number of Test Takers	Fixed Costs	Per Pupil Costs	Per Pupil Rate (I ÷ G)	Total Costs (H + I)	Total Per Pupil Cost (K ÷ G)
2017–18 Test Administration Cycle												
Administrative and Program Supports:												
	1							\$ 6,390,418			\$ 6,390,418	\$ 1.36
	2							\$ 7,184,196			\$ 7,184,196	\$ 1.53
	3							\$ 4,451,553			\$ 4,451,553	\$ 0.95
	4							\$ 102,411			\$ 102,411	\$ 0.02
	5							\$ 110,763			\$ 110,763	\$ 0.02
Assessment Development (Task 6):												
	6		ELA, Math	TBD - See Note Below		3–8, 11		\$ 1,364,585			\$ 1,364,585	N/A
	6		Science	TBD - See Note Below		TBD	1,380,000	\$ 5,426,269			\$ 5,426,269	\$ 3.93
	6		Science	TBD - See Note Below		TBD	15,000	\$ 843,974			\$ 843,974	\$ 56.26
	6		RLA	TBD - See Note Below		3–11	45,000	\$ 1,687,673			\$ 1,687,673	\$ 37.50
Note: The average cost per item for an assessment depends on the mix of item types and number of items. Since the scope of work includes meetings with stakeholders to assist the State Board of Education in determining the content of the test(s), an average cost per item for the new assessments cannot be provided at this time.												
Test Administration (Task 7); Scoring and Analysis (Task 8); and Reporting (Task 9):												
	7							\$ 25,908,530	\$ -	\$ -	\$ 25,908,530	\$ 8.10
	8	CBT	ELA, Math			3–8, 11	3,200,000	\$ 16,897,061	\$ 818,301	\$ 0.26	\$ 17,715,362	\$ 5.54
	9							\$ 2,140,204	\$ 315,009	\$ 0.10	\$ 2,455,213	\$ 0.77
	<i>Subtotal:</i>							\$ 44,945,795	\$ 1,133,310	\$ 0.36	\$ 46,079,105	\$ 14.41
	2							\$ 1,640,237	\$ -		\$ 1,640,237	N/A
	7	CBT	ELA, Math			K–12		\$ 15,650	\$ -		\$ 15,650	N/A
	8							\$ 30,457	\$ -		\$ 30,457	N/A
	9							\$ -	\$ -		\$ -	N/A
	<i>Subtotal:</i>							\$ 1,686,344	\$ -		\$ 1,686,344	N/A
	7							\$ 721,305	\$ -	\$ -	\$ 721,305	\$ 18.50
	8	CBT	ELA, Math			3–8, 11	39,000	\$ 189,556	\$ 5,990	\$ 0.15	\$ 195,546	\$ 5.01
	9							\$ 134,041	\$ 9,461	\$ 0.24	\$ 143,502	\$ 3.68
	<i>Subtotal:</i>							\$ 1,044,902	\$ 15,451	\$ 0.39	\$ 1,060,353	\$ 27.19
	7							\$ -	\$ -	\$ -	\$ -	\$ -
	8	P	ELA, Math			3–8, 11		\$ -	\$ -	\$ -	\$ -	\$ -
	9							\$ -	\$ -	\$ -	\$ -	\$ -
	<i>Subtotal:</i>							\$ -	\$ -		\$ -	\$ -
	7							\$ 44,543	\$ 55,077	\$ 13.77	\$ 99,620	\$ 24.91
	8	P	ELA, Math			3–8, 11	4,000	\$ 9,977	\$ 315	\$ 0.08	\$ 10,292	\$ 2.57
	9							\$ 1,992	\$ 498	\$ 0.12	\$ 2,490	\$ 0.62
	<i>Subtotal:</i>							\$ 56,512	\$ 55,890	\$ 13.97	\$ 112,402	\$ 28.10
	9		Science					\$ 53,234	\$ -		\$ 53,234	\$ 0.04
	9		Science					\$ 2,802	\$ -		\$ 2,802	\$ 0.19
	9		RLA					\$ 17,810	\$ -		\$ 17,810	\$ 0.40
	<i>Subtotal:</i>							\$ 73,846	\$ -		\$ 73,846	\$ 0.63
	7							\$ 209,127	\$ -	\$ -	\$ 209,127	\$ 20.91
	8	P	RLA			2–11	10,000	\$ -	\$ -	\$ -	\$ -	\$ -
	9							\$ 116,171	\$ -	\$ -	\$ 116,171	\$ 11.62
	<i>Subtotal:</i>							\$ 325,298	\$ -	\$ -	\$ 325,298	\$ 32.53
Total cost for 2017–18 test administration cycle:								\$ 75,694,539	\$ 1,204,651	\$ 0.37	\$ 76,899,190	\$ 16.39