

# Local Control Funding Formula (LCFF) Statewide Fingertip Facts 2017–18 Fiscal Year - Annual Principal Apportionment (as of February 2019)

Prepared by: CA Dept. of Education  
School Fiscal Services Division

## 2017–18 AT A GLANCE

### Funding Sources:

- \$32.4 Billion from State General Fund
- \$19.1 Billion from Local Revenue
- \$6.8 Billion from Education Protection Account (EPA)

**\$58.3  
Billion**

### Funding Apportioned:

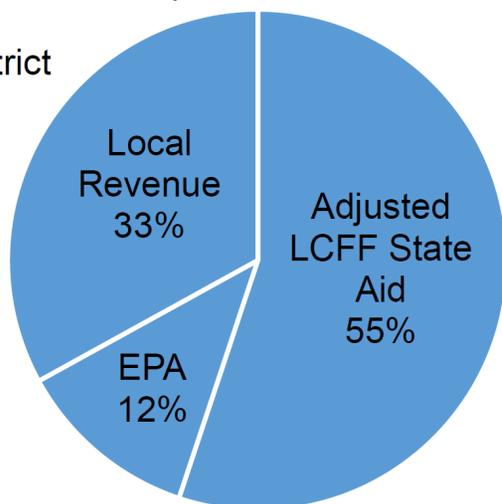
- \$51.6 Billion to School Districts
- \$5.7 Billion to Charter Schools
- \$1.0 Billion to County Offices of Education (COE)

## LCFF Funding Detail

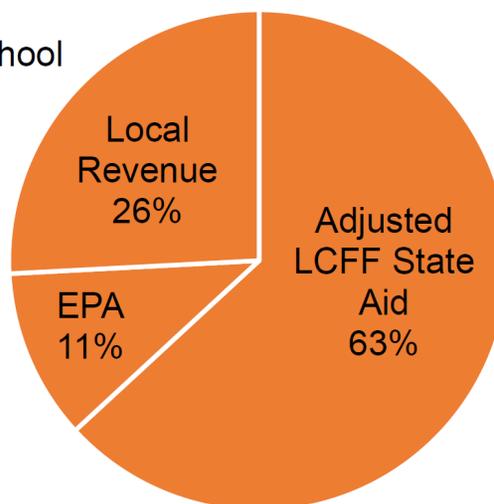
Sources	School Districts	Charter Schools	School District & Charter Subtotal	County Offices of Education	Statewide Total
LCFF State Aid before Minimum State Aid (MSA)	\$28,265,672,973	\$3,600,678,652	\$31,866,351,625	\$307,488,609	<b>\$32,173,840,234</b>
Additional State Aid for MSA Guarantee	<u>147,705,327</u>	<u>855,910</u>	<u>148,561,237</u>	<u>118,690,529</u>	<b>267,251,766</b>
Adjusted LCFF State Aid (subtotal)	28,413,378,300	3,601,534,562	32,014,912,862	426,179,138	<b>32,441,092,000</b>
EPA State Aid	6,127,676,383	628,554,747	6,756,231,130	52,882,953	<b>6,809,114,083</b>
Local Revenue/In-Lieu of Property Taxes <sup>1</sup>	<u>17,011,252,703</u>	<u>1,473,280,426</u>	<u>18,484,533,129</u>	<u>566,124,399</u>	<b><u>19,050,657,528</u></b>
<b>Total LCFF Funding Sources</b>	<b>\$51,552,307,386</b>	<b>\$5,703,369,735</b>	<b>\$57,255,677,121</b>	<b>\$1,045,186,490</b>	<b>\$58,300,863,611</b>

<sup>1</sup>Amounts in table and pie charts do not include excess local revenue.

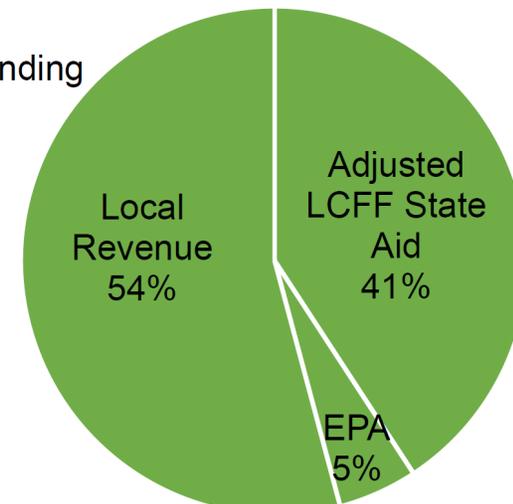
School District Funding



Charter School Funding



COE Funding



## Determination of Statewide Remaining Need for LCFF Full Transition

Remaining Need Calculation <sup>2</sup>	School Districts	Charter Schools	Total
LCFF Target Entitlement	\$53,012,156,245	\$5,883,792,408	\$58,895,948,653
Less LCFF Floor, OR LCFF Target Amount for LEAs Funded at the Target <sup>3</sup>	-50,044,391,604	-5,563,500,216	-55,607,891,820
Less Current Year Gap Funding (Based on Statewide Gap Rate of 42.97%)	-1,275,142,899	-137,618,163	-1,412,761,062
<b>Statewide Remaining Need</b>	<b>\$1,692,621,742</b>	<b>\$182,674,029</b>	<b>\$1,875,295,771</b>

<sup>2</sup>Remaining Need Calculation is not applicable to COEs; as of 2014-15, all COEs are either funded at the Target or above based on “hold harmless” provisions of *Education Code (EC) Section 2575(g)(2)*.

## COUNTY OFFICE OF EDUCATION DATA

### LCFF Funding Summary

LCFF Entitlement	Number of COEs	Amount
Funding Based on LCFF Target <sup>3</sup>	25	\$273,696,210
Funding Based on “Hold Harmless” provisions of <i>EC Section 2575(g)(2)</i>	33	\$652,029,077

<sup>3</sup>Final determination of LEAs funded at the LCFF Target is made at the Second Principal (P-2) Apportionment.

### LCFF Target Entitlement Calculation

LCFF Target Components	Number of COEs	Amount
Base Grant Funding	53	\$167,682,274
Supplemental Grant Funding	53	52,670,065
Concentration Grant Funding	52	<u>23,453,095</u>
Alternative Education Grant (subtotal)	n/a	\$243,805,434
Operations Grant Funding	58	453,805,126
Add-on Funding	37	<u>30,858,692</u>
<b>Total LCFF Target Entitlement</b>	<b>n/a</b>	<b>\$728,469,252</b>

### Alternative Education Grant Average Daily Attendance (ADA)

Non-Juvenile Court School ADA	8,643.86
Juvenile Court School ADA	5,802.99
<b>Total County Funded ADA</b>	<b>14,446.85</b>

### Unduplicated Pupil Percentage (UPP)

Average UPP (Non-Juvenile Court School)	80.78%
Lowest non-zero UPP (Non-Juvenile Court School)	47.61%

### Additional State Aid

Number of COEs Receiving Additional State Aid for Minimum State Aid Guarantee	23
Amount of Additional State Aid for Minimum State Aid Guarantee	\$118,690,529
Number of COEs Receiving State Aid Pursuant to <i>EC Section 2575.1</i>	24
Amount of State Aid Pursuant to <i>EC Section 2575.1</i>	\$7,000,041

## SCHOOL DISTRICT AND CHARTER SCHOOL DATA

### LCFF Transition Entitlement Summary

LCFF Transition Components	District Count	% of Districts	District Funding	Charter Count	% of Charters	Charter Funding	Total Count	Total Funding
LCFF Floor Entitlement	877	93%	\$49,971,132,279	1,143	91%	\$5,164,494,186	2,020	\$55,135,626,465
Current Year Gap Funding	877	93%	1,275,142,899	1,143	91%	137,618,163	2,020	1,412,761,062
LCFF Target Entitlement <sup>4</sup>	67	7%	73,259,325	106	8%	399,006,030	173	472,265,355
Economic Recovery Target Payments	122	13%	36,997,585	23	2%	1,263,508	145	38,261,093
State Aid for MSA Guarantee	165	17%	147,705,327	15	1%	855,910	180	148,561,237
Miscellaneous Adjustments	3	0.3%	-292,620	0	0%	0	3	-292,620
<b>Total LCFF Transition Entitlement<sup>5</sup></b>	<b>n/a</b>	<b>n/a</b>	<b>\$51,503,944,795</b>	<b>n/a</b>	<b>n/a</b>	<b>\$5,703,237,797</b>	<b>n/a</b>	<b>\$57,207,182,592</b>

<sup>4</sup>Final determination of LEAs funded at the LCFF Target is made at the P-2 Apportionment.

<sup>5</sup>Total LCFF Transition Entitlement is less than Total LCFF Funding Sources (shown on page 1) due to EPA State Aid minimum guarantee.

### LCFF Target Entitlement Summary

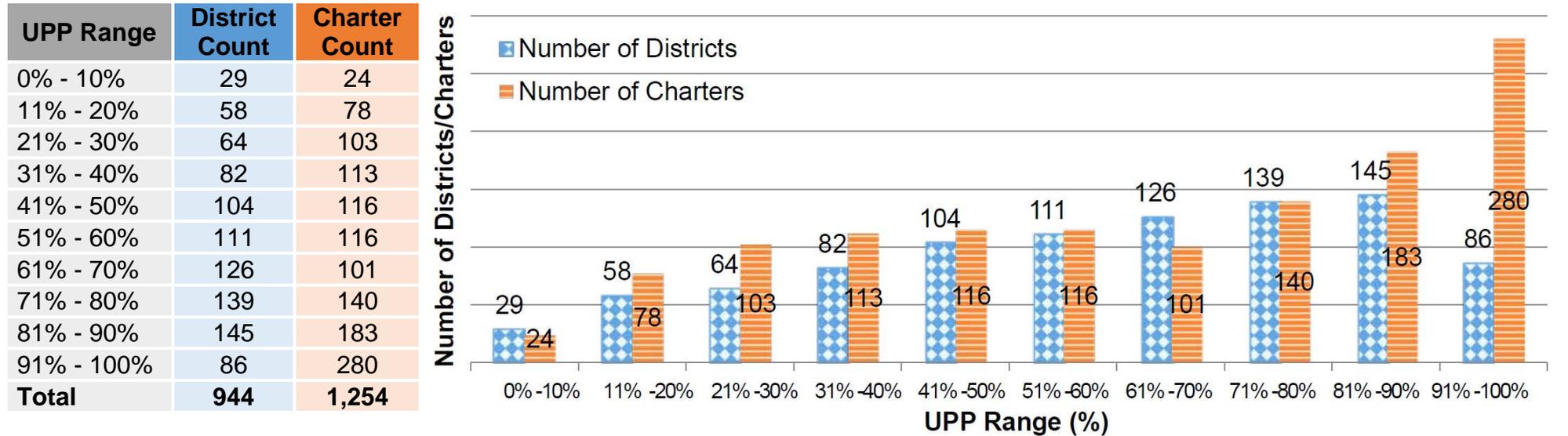
LCFF Target Components	District Count	% of Districts	District Funding	Charter Count	% of Charters	Charter Funding	Total Count	Total Funding
Base Grant Funding <sup>6</sup>	904	96%	\$43,109,824,787	1,249	99.5%	\$4,978,985,192	2,153	\$48,088,809,979
Supplemental Grant Funding	944	100%	5,392,161,172	1,248	99.4%	606,871,871	2,192	5,999,033,043
Concentration Grant Funding	557	59%	3,086,241,317	718	57.2%	297,935,345	1,275	3,384,176,662
Necessary Small School (NSS) Allowance	110	12%	103,571,214	n/a	n/a	n/a	110	103,571,214
Add-on Funding	915	97%	1,320,357,755	n/a	n/a	n/a	915	1,320,357,755
<b>Total LCFF Target Entitlement</b>	<b>n/a</b>	<b>n/a</b>	<b>\$53,012,156,245</b>	<b>n/a</b>	<b>n/a</b>	<b>\$5,883,792,408</b>	<b>n/a</b>	<b>\$58,895,948,653</b>

<sup>6</sup>Some school districts are fully funded through NSS and do not receive Base Grant Funding; some charter schools have no Base Grant Funding due to zero funded ADA.

## Total Funded ADA by Grade Span (includes NSS ADA)

LEA Type	Number of LEAs	TK/K-3	Grades 4-6	Grades 6-8	Grades 9-12	TOTAL ADA
School Districts	944	1,659,270.60	1,255,604.96	820,601.06	1,641,243.79	5,376,720.41
Charter Schools	1,255	170,573.01	130,453.90	100,491.95	214,400.10	615,918.96
<b>TOTAL</b>	<b>2,199</b>	<b>1,829,843.61</b>	<b>1,386,058.86</b>	<b>921,093.01</b>	<b>1,855,643.89</b>	<b>5,992,639.37</b>

## Unduplicated Pupil Percentage (UPP) Ranges for School Districts and Charter Schools



## Ten Largest School Districts (based on ADA)

School District Name	ADA	Target per ADA <sup>7</sup>	UPP
Los Angeles Unified	444,597.81	\$11,810	85.49%
San Diego Unified	100,573.12	\$10,050	62.50%
Long Beach Unified	72,864.77	\$9,887	68.39%
Fresno Unified	66,790.83	\$10,881	88.91%
Elk Grove Unified	60,136.83	\$9,117	57.56%
Corona-Norco Unified	51,313.14	\$8,875	47.50%
San Francisco Unified	50,804.14	\$10,107	62.19%
Santa Ana Unified	48,546.68	\$11,007	91.83%
Capistrano Unified	46,905.23	\$8,560	24.64%
San Bernardino City Unified	46,870.24	\$11,263	90.13%

## Ten Largest Charter Schools (based on ADA)

Charter School Name	ADA	Target per ADA <sup>7</sup>	UPP
River Springs Charter	6,187.65	\$8,624	50.17%
Visions In Education	5,249.00	\$9,040	49.14%
Granada Hills Charter High	4,597.37	\$9,842	50.52%
Inspire Charter School - Kern	4,433.69	\$8,386	36.84%
Inspire Charter School - South	4,419.13	\$8,332	32.96%
Opportunities for Learning - Baldwin Park	4,192.17	\$11,193	76.44%
Capistrano Connections Academy	3,504.87	\$8,957	42.29%
Inspire Charter School	3,408.65	\$8,395	36.34%
El Camino Real Charter High	3,316.99	\$9,423	27.05%
Grover Cleveland Charter High	3,004.49	\$10,701	67.44%

<sup>7</sup>LCFF Target per ADA is derived by dividing LCFF Target Entitlement by Funded ADA. This amount does not represent actual funding. Target per ADA rates vary due to differences in UPP, the distribution of ADA between the grade spans, and other components of the Target Entitlement.