

Local Control Funding Formula (LCFF) Statewide Fingertip Facts 2021–22 Fiscal Year – Annual Principal Apportionment (as of February 2023)

Prepared by: CA Dept. of Education
School Fiscal Services Division

2021–22 AT A GLANCE

Funding Sources:

- \$29.3 Billion from State General Fund
- \$22.5 Billion from Local Revenue
- \$15.8 Billion from Education Protection Account (EPA)

**\$67.6
Billion**

Funding Apportioned:

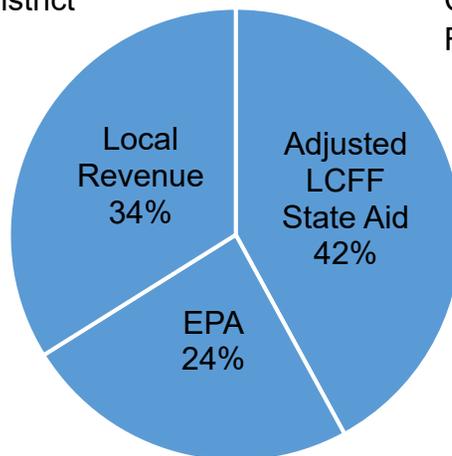
- \$59.4 Billion to School Districts
- \$7.1 Billion to Charter Schools
- \$1.1 Billion to County Offices of Education (COE)

LCFF Funding Detail

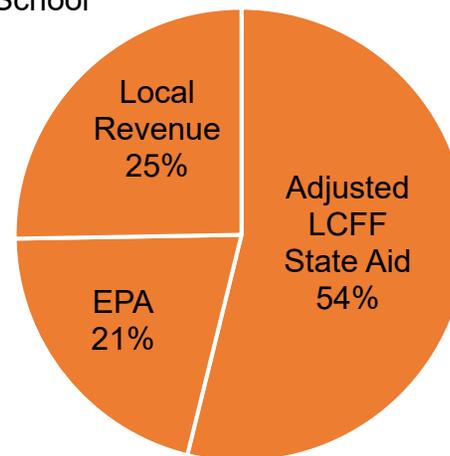
Sources	School Districts	Charter Schools	School District & Charter Subtotal	County Offices of Education	Statewide Total
LCFF State Aid before Minimum State Aid (MSA)	\$ 24,786,378,478	\$ 3,800,264,946	\$ 28,586,643,424	\$ 234,502,365	\$ 28,821,145,789
Additional State Aid for MSA Guarantee, Other LCFF State Aid for COEs	192,564,210	1,073,344	193,637,554	230,735,952	424,373,506
Adjusted LCFF State Aid (subtotal)	24,978,942,688	3,801,338,290	28,780,280,978	465,238,317	29,245,519,295
EPA State Aid	14,300,617,690	1,474,735,415	15,775,353,105	41,216,822	15,816,569,927
Local Revenue/In-lieu of Property Taxes ¹	20,143,361,936	1,784,291,599	21,927,653,535	584,011,815	22,511,665,350
Total LCFF Funding Sources	\$ 59,422,922,314	\$ 7,060,365,304	\$ 66,483,287,618	\$ 1,090,466,954	\$ 67,573,754,572

¹Amounts in table and pie charts do not include excess local revenue.

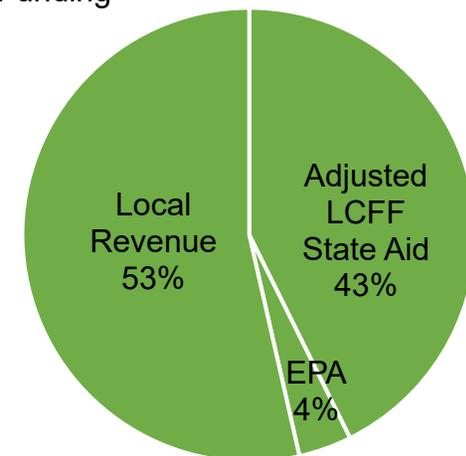
School District Funding



Charter School Funding



COE Funding



SCHOOL DISTRICT AND CHARTER SCHOOL DATA

Summary

LCFF Entitlement Component	District Count	% of Districts	District Funding	Charter Count	% of Charters	Charter Funding	Total Count	Total Funding
Base Grant Funding ²	900	95.7%	\$47,355,193,477	1,272	99.9%	\$5,901,125,336	2,172	\$53,256,318,813
Supplemental Grant Funding	940	100.0%	5,925,486,103	1,272	99.9%	717,995,714	2,212	6,643,481,817
Concentration Grant Funding	561	59.7%	4,396,727,864	747	58.7%	438,118,014	1,308	4,834,845,878
Necessary Small School (NSS) Allowance	106	11.3%	107,873,430	n/a	n/a	n/a	106	107,873,430
Add-on Funding	923	98.2%	1,379,553,872	21	1.6%	1,991,385	944	1,381,545,257
Miscellaneous Adjustments ³	3	0.3%	-226,604	0	0.0%	0	3	-226,604
State Aid for MSA Guarantee	167	17.8%	192,564,210	19	1.5%	1,073,344	186	193,637,554
Total LCFF Entitlement⁴	n/a	n/a	\$59,357,172,352	n/a	n/a	\$7,060,303,793	n/a	\$66,417,476,145

²Some school districts are fully funded through NSS and do not receive Base Grant Funding; some charter schools have no Base Grant Funding due to zero funded ADA.

³Adjustments for special legislation, instructional time penalties, and class size penalties.

⁴Total LCFF Entitlement is less than Total LCFF Funding Sources (shown on page 1) due to EPA State Aid minimum guarantee.

Ten Largest School Districts (based on Funded ADA)

School District Name	ADA	UPP
Los Angeles Unified	413,380.38	85.62%
San Diego Unified	97,890.25	58.36%
Long Beach Unified	68,128.67	65.81%
Fresno Unified	66,879.12	88.52%
Elk Grove Unified	60,833.25	52.96%
Corona-Norco Unified	50,666.76	53.56%
San Francisco Unified	50,238.21	58.20%
San Bernardino City Unified	45,840.40	90.37%
Capistrano Unified	44,765.10	27.46%
Santa Ana Unified	43,866.51	86.05%

Ten Largest Charter Schools (based on Funded ADA)

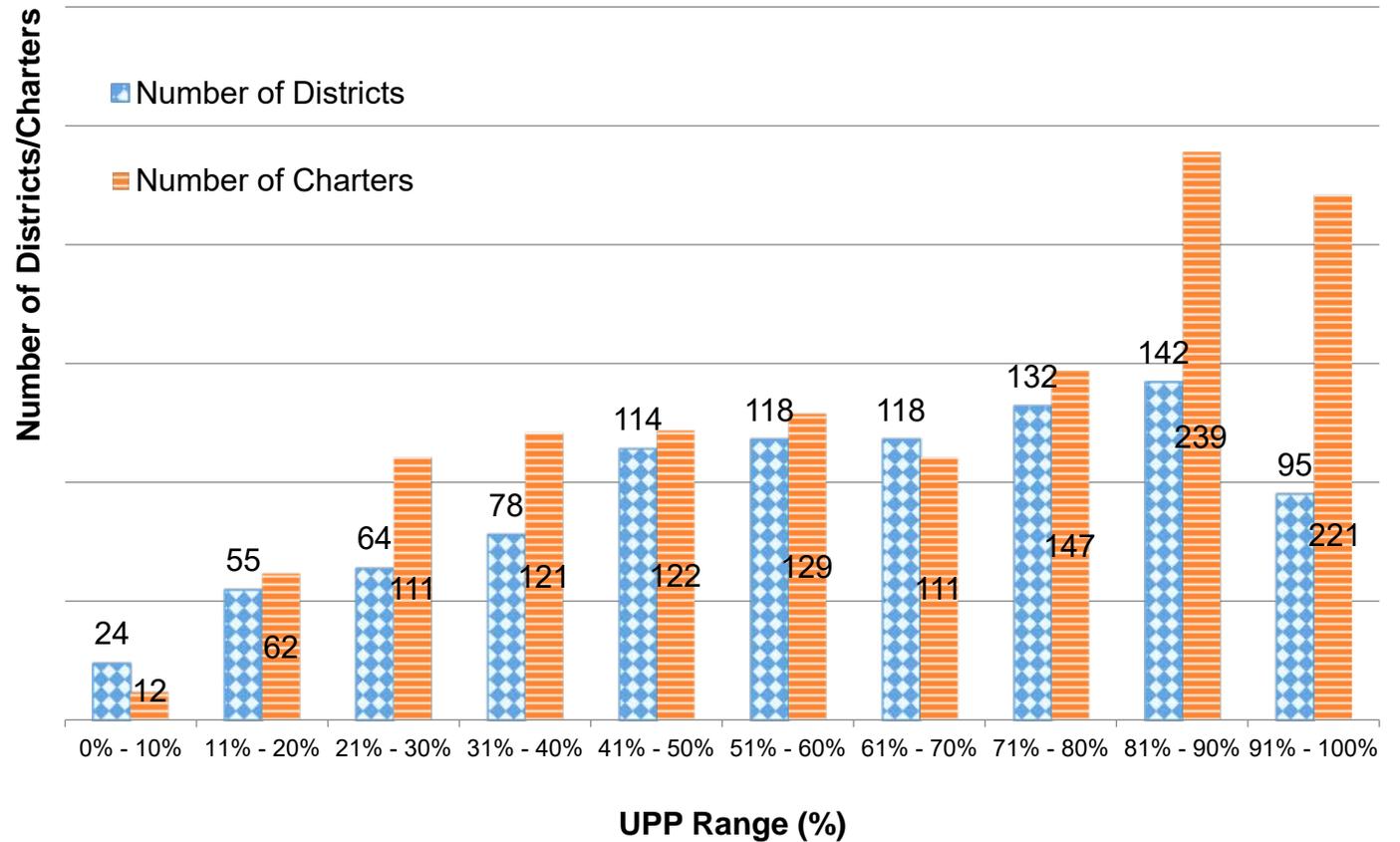
Charter School Name	ADA	UPP
Blue Ridge Academy	6,475.80	39.80%
River Springs Charter	6,328.36	56.65%
Visions In Education	6,325.31	51.16%
California Virtual Academy @ Los Angeles	5,709.80	71.13%
Granada Hills Charter	5,479.82	50.77%
California Connections Academy Southern California	4,631.26	46.30%
Pacific Coast Academy	4,390.25	38.93%
Heartland Charter	4,355.13	40.25%
Mission Vista Academy	4,201.95	41.52%
Cabrillo Point Academy	4,123.23	33.84%

Total Funded ADA by Grade Span (includes NSS ADA)

LEA Type	Number of LEAs	Grades TK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	TOTAL ADA
School Districts	940	1,599,312.90	1,190,374.16	810,694.13	1,641,233.05	5,241,614.24
Charter Schools	1,275	179,382.63	136,987.71	107,772.29	224,863.22	649,005.85
TOTAL	2,215	1,778,695.53	1,327,361.87	918,466.42	1,866,096.27	5,890,620.09

Unduplicated Pupil Percentage (UPP) Ranges for School Districts and Charter Schools

UPP Range	District Count	Charter Count
0%-10%	24	12
11%-20%	55	62
21%-30%	64	111
31%-40%	78	121
41%-50%	114	122
51%-60%	118	129
61%-70%	118	111
71%-80%	132	147
81%-90%	142	239
91%-100%	95	221
Total	940	1,275



COUNTY OFFICE OF EDUCATION DATA

LCFF Funding Summary

LCFF Entitlement	Number of COEs	Amount
Funding Based on LCFF Target ⁵	25	\$238,897,586
Funding Based on “Hold Harmless” provisions of <i>EC</i> Section 2575(g)(2)	33	\$620,365,144

⁵Final determination of LEAs funded at the LCFF Target is made at the Second Principal (P-2) Apportionment.

LCFF Target Entitlement Calculation

LCFF Target Components	Number of COEs	Amount
Base Grant Funding	52	\$97,005,198
Supplemental Grant Funding	49	29,263,244
Concentration Grant Funding	49	12,384,416
Alternative Education Grant (subtotal)	n/a	\$138,652,858
Operations Grant Funding	58	489,436,198
Add-on Funding	36	30,684,488
Total LCFF Target Entitlement	n/a	\$658,773,544

Alternative Education Grant Average Daily Attendance (ADA)

Non-Juvenile Court School ADA	4,900.33
Juvenile Court School ADA	2,599.43
Total County Funded ADA	7,499.76

Unduplicated Pupil Percentage (UPP)

Average UPP (Non-Juvenile Court School)	76.41%
Lowest non-zero UPP (Non-Juvenile Court School)	43.97%

Additional State Aid

Additional State Aid Component	Number of COEs	Amount
Additional State Aid for Minimum State Aid Guarantee	26	\$154,401,755
State Aid Pursuant to <i>EC</i> Section 2575.1	24	7,800,863
State Aid Pursuant to <i>EC</i> Section 2575.2	51	68,533,334
Total Additional State Aid	n/a	\$230,735,952