



I. 2014–15 AT A GLANCE

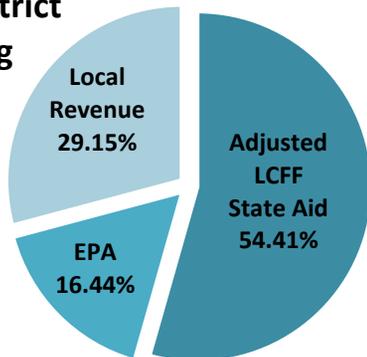


LCFF Funding Detail

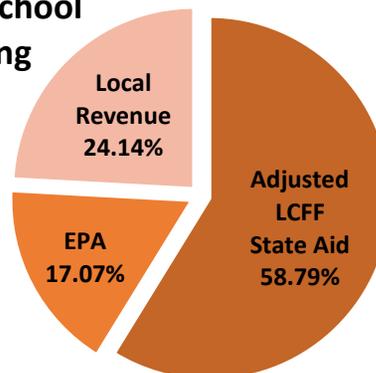
Sources	School Districts	Charter Schools	School District & Charter Subtotal	County Offices of Education (COEs)	Statewide Total
LCFF State Aid before Minimum State Aid (MSA)	\$ 23,070,633,532	\$ 2,320,569,482	\$ 25,391,203,014	\$ 429,816,339	\$ 25,821,019,353
Additional State Aid for MSA Guarantee	<u>111,978,478</u>	<u>847,233</u>	<u>112,825,711</u>	<u>39,468,463</u>	152,294,174
Adjusted LCFF State Aid (subtotal)	23,182,612,010	2,321,416,715	25,504,028,725	469,284,802	25,973,313,527
Education Protection Account (EPA) State Aid	7,002,582,024	673,918,840	7,676,500,864	76,864,521	7,753,365,385
Local Revenue/In-Lieu of Property Taxes*	<u>12,420,596,881</u>	<u>953,248,071</u>	<u>13,373,844,952</u>	<u>471,297,975</u>	13,845,142,927
Total LCFF Funding Sources	\$ 42,605,790,915	\$ 3,948,583,626	\$ 46,554,374,541	\$ 1,017,447,298	\$ 47,571,821,839

*Amount does not include excess local revenue.

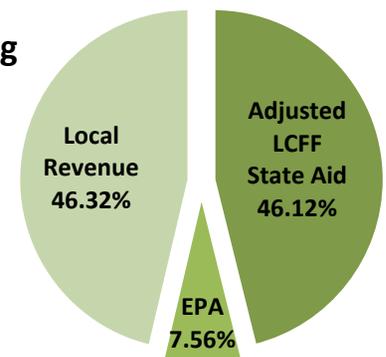
School District Funding



Charter School Funding



COE Funding



I. 2014–15 AT A GLANCE

Remaining Need Calculation	School Districts	Charter Schools	School District & Charter Subtotal	COEs	Total
2014–15 LCFF Target Entitlement	\$ 52,830,088,996	\$ 4,890,641,997	\$ 57,720,730,993	\$ 790,630,824	\$ 58,511,361,817
Less LCFF Floor, OR LCFF Target Amount for LEAs Funded at the LCFF Target*	(37,941,705,135)	(3,539,732,307)	(41,481,437,442)	(778,242,262)	(42,259,679,704)
Less Current Year Gap Funding (Based on Statewide Gap Rate of 30.16% for Districts and Charters & 100% for COEs)	(4,490,360,640)	(407,436,534)	(4,897,797,174)	(12,388,562)	(4,910,185,736)
Statewide Remaining Need	\$ 10,398,023,221	\$ 943,473,156	\$ 11,341,496,377	\$ 0	\$ 11,341,496,377

*COEs may be funded above LCFF Target based on “hold harmless” provisions of *Education Code* Section 2575(g)(2).

II. COUNTY OFFICE OF EDUCATION DATA

LCFF Funding Summary

LCFF Floor and Gap vs. Hold Harmless	Number of COEs	Amount
Funding Based on LCFF Floor and Gap per <i>Education Code</i> Section 2575(g)(1)	22	\$ 260,428,190
Funding Based on “Hold Harmless” provisions of <i>Education Code</i> Section 2575(g)(2)	36	\$ 717,353,081

Minimum State Aid (MSA)	
Number of COEs Receiving Additional State Aid for MSA Guarantee	14
Amount of Additional State Aid for MSA Guarantee	\$ 39,468,463

LCFF Target Entitlement Calculation

LCFF Target Components	Number of COEs Represented	Amount
Base Grant Funding	54	\$ 214,954,447
Supplemental Grant Funding	54	67,832,049
Concentration Grant Funding	54	<u>30,281,503</u>
Alternative Education Grant (subtotal)		\$ 313,067,999
Operations Grant Funding	58	443,951,117
Add-on Funding	38	<u>33,611,708</u>
Total LCFF Target Entitlement		\$ 790,630,824

Alternative Education Grant ADA	
Non-Juvenile Court School ADA	11,162.84
Juvenile Court School ADA	7,837.55
Total County Funded ADA	19,000.39
Unduplicated Pupil Percentage (UPP)	
COEs’ Average UPP (Non-Juvenile Court School)	85.88%
Lowest non-zero UPP (Non-Juvenile Court School)	47.44%

III. SCHOOL DISTRICT AND CHARTER SCHOOL DATA

LCFF Transition Entitlement Summary

LCFF Transition Components	School Districts Receiving Funding			Charter Schools Receiving Funding			Total	
	Number	% of Districts	Amount	Number	% of Charters	Amount	Number of LEAs	Amount
LCFF Floor Entitlement	906	96%	\$ 37,895,743,101	1,140	99%	\$ 3,512,786,773	2,046	\$ 41,408,529,874
Current Year Gap Funding	906	96%	4,490,360,640	1,140	99%	407,436,534	2,046	4,897,797,174
LCFF Target Entitlement	41	4%	45,962,034	16	1%	26,945,534	57	72,907,568
Economic Recovery Target Payments	122	13%	14,799,047	25	2%	510,977	147	15,310,024
State Aid for MSA Guarantee	165	17%	111,978,478	20	2%	847,233	185	112,825,711
Miscellaneous Adjustments	12	1%	2,053,619	<i>not applicable to charter schools</i>			12	2,053,619
Total LCFF Transition Entitlement			\$ 42,560,896,919*			\$ 3,948,527,051*		\$ 46,509,423,970*

*Total LCFF Transition Entitlement is less than Total LCFF Funding Sources (shown on page 1) due to EPA State Aid minimum guarantee.

LCFF Target Entitlement Calculation

LCFF Target Components	School Districts Represented			Charter Schools Represented			Total	
	Number	% of Districts	Amount	Number	% of Charters	Amount	Number of LEAs	Amount
Base Grant Funding*	913	96%	\$ 42,863,672,913	1,156	100%	\$ 4,140,146,523	2,069	\$ 47,003,819,436
Supplemental Grant Funding	947	100%	5,407,395,113	1,156	100%	504,552,533	2,103	5,911,947,646
Concentration Grant Funding	555	59%	3,151,402,859	650	56%	245,942,941	1,205	3,397,345,800
Necessary Small School (NSS) Allowance	116	12%	103,690,086	<i>not applicable to charter schools</i>			116	103,690,086
Add-on Funding	902	95%	1,303,928,025	<i>not applicable to charter schools</i>			902	1,303,928,025
Total LCFF Target Entitlement			\$ 52,830,088,996			\$ 4,890,641,997		\$ 57,720,730,993

*Some school districts are fully funded through NSS and do not receive Base Grant Funding.

Total Funded Average Daily Attendance (ADA) by Grade Span (includes NSS ADA)

LEA Type	Number of LEAs	TK/K-3	4-6	7-8	9-12	TOTAL ADA
School Districts	947	1,730,874.95	1,263,177.37	826,513.87	1,663,875.01	5,484,441.20
Charter Schools	1,156	145,603.77	107,893.25	83,142.53	187,802.63	524,442.18
TOTAL	2,103	1,876,478.72	1,371,070.62	909,656.40	1,851,677.64	6,008,883.38

DATA SOURCE: 2014–15 Second Principal Apportionment certified funding exhibits for all active LEAs for the complete fiscal year (<http://www.cde.ca.gov/fg/aa/pa/pa1415.asp>)

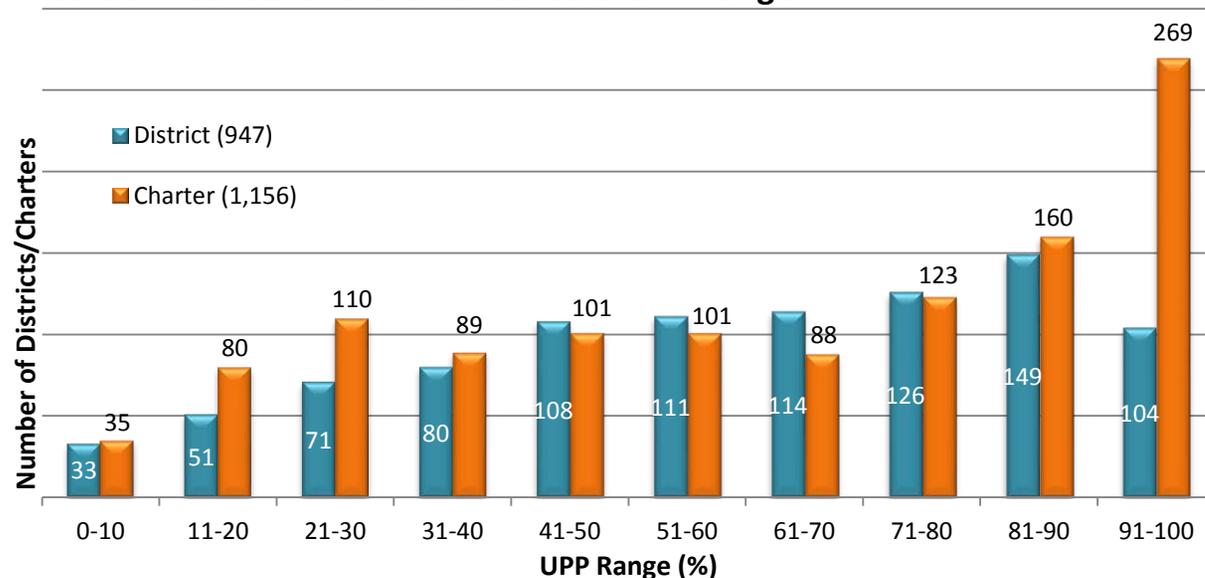
III. SCHOOL DISTRICT AND CHARTER SCHOOL DATA

Unduplicated Pupil Percentage (UPP)*

School Districts' Average UPP	59.69%
Districts with UPP of 100%	4
Districts with UPP of zero	0
Charter Schools' Average UPP	62.46%
Charters with UPP of 100%	14
Charters with UPP of zero	0

*UPP is based on prior and current year data, as used to determine the Supplemental Grant Funding in the LCFF Target entitlement.

School Districts' and Charter Schools' UPP Range



Ten Largest School Districts (based on ADA)

School District Name	ADA	Target per ADA**	UPP
Los Angeles Unified	484,494.42	\$11,327	83.49%
San Diego Unified	106,153.98	\$9,816	63.26%
Long Beach Unified	77,352.80	\$9,704	69.54%
Fresno Unified	66,673.58	\$10,537	87.38%
Elk Grove Unified	59,566.92	\$8,961	58.92%
Santa Ana Unified	51,974.10	\$10,855	94.28%
Corona-Norco Unified	51,900.44	\$8,662	47.73%
San Francisco Unified	51,054.26	\$10,272	69.37%
Capistrano Unified	48,998.83	\$8,315	23.55%
San Bernardino City Unified	47,507.74	\$11,162	93.15%

Ten Largest Charter Schools (based on ADA)

Charter School Name	ADA	Target per ADA**	UPP
River Springs Charter	5,320.43	\$8,389	46.52%
Visions In Education	4,752.28	\$8,811	52.39%
Granada Hills Charter High	4,267.28	\$9,616	51.88%
El Camino Real Charter High	3,576.22	\$9,112	22.97%
Options for Youth-Victorville Charter	3,493.13	\$11,107	81.14%
California Virtual Academy @ Los Angeles	3,467.28	\$9,078	60.92%
Opportunities for Learning - Baldwin Park II	3,450.81	\$11,540	87.03%
Grover Cleveland Charter High	3,106.07	\$10,340	65.98%
Birmingham Community Charter High	3,025.67	\$11,430	84.78%
Opportunities for Learning - Santa Clarita	2,942.51	\$10,580	72.41%

**LCFF Target per ADA is derived by dividing LCFF Target Entitlement by Funded ADA. This amount does not represent actual funding. Target per ADA rates vary due to differences in UPP, the distribution of ADA between the grade spans, and other components of the Target Entitlement.