



**I. 2015–16 AT A GLANCE**

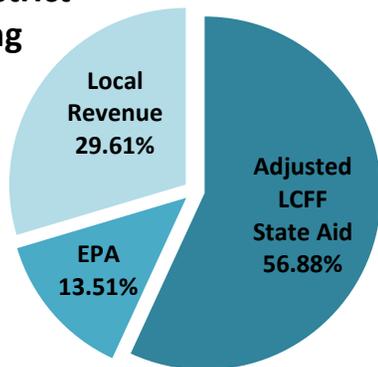


**LCFF Funding Detail**

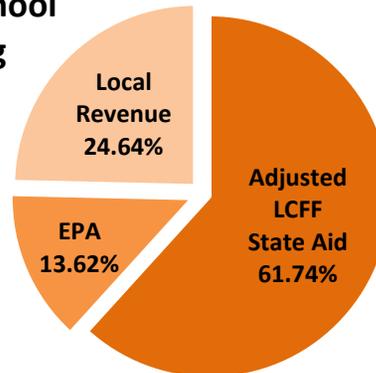
| Sources                                       | School Districts         | Charter Schools         | School District & Charter Subtotal | County Offices of Education (COEs) | Statewide Total          |
|---|--------------------------|-------------------------|------------------------------------|------------------------------------|--------------------------|
| LCFF State Aid before Minimum State Aid (MSA) | \$ 27,229,824,820        | \$ 2,904,289,072        | \$ 30,134,113,892                  | \$ 380,669,521                     | <b>\$ 30,514,783,413</b> |
| Additional State Aid for MSA Guarantee        | <u>114,839,865</u>       | <u>814,129</u>          | <u>115,653,994</u>                 | <u>65,708,619</u>                  | <b>181,362,613</b>       |
| Adjusted LCFF State Aid (subtotal)            | 27,344,664,685           | 2,905,103,201           | 30,249,767,886                     | 446,378,140                        | <b>30,696,146,026</b>    |
| Education Protection Account (EPA) State Aid  | 6,494,089,891            | 640,808,999             | 7,134,898,890                      | 66,741,990                         | <b>7,201,640,880</b>     |
| Local Revenue/In-Lieu of Property Taxes*      | <u>14,233,153,927</u>    | <u>1,159,467,929</u>    | <u>15,392,621,856</u>              | <u>502,910,358</u>                 | <b>15,895,532,214</b>    |
| <b>Total LCFF Funding Sources</b>             | <b>\$ 48,071,908,503</b> | <b>\$ 4,705,380,129</b> | <b>\$ 52,777,288,632</b>           | <b>\$ 1,016,030,448</b>            | <b>\$ 53,793,319,120</b> |

\*Amount does not include excess local revenue.

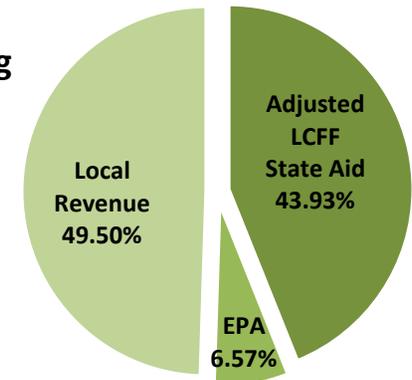
**School District Funding**



**Charter School Funding**



**COE Funding**



## I. 2015–16 AT A GLANCE

| Remaining Need Calculation*   | School Districts        | Charter Schools       | Total                   |
|---|-------------------------|-----------------------|-------------------------|
| 2015–16 LCFF Target Entitlement   | \$ 53,001,121,418       | \$ 5,190,443,951      | \$ 58,191,565,369       |
| Less LCFF Floor, OR LCFF Target Amount for LEAs Funded at the LCFF Target** | (42,230,103,036)        | (4,164,612,091)       | (46,394,715,127)        |
| Less Current Year Gap Funding (Based on Statewide Gap Rate of 52.56%)       | (5,660,990,476)         | (539,152,778)         | (6,200,143,254)         |
| <b>Statewide Remaining Need</b>   | <b>\$ 5,110,027,906</b> | <b>\$ 486,679,082</b> | <b>\$ 5,596,706,988</b> |

\*Remaining Need Calculation is not applicable to COEs; as of 2014-15, all COEs are either funded at the Target or above based on “hold harmless” provisions of *Education Code* Section 2575(g)(2).

\*\*Final determination of LEAs funded at the LCFF Target is made at the Second Principal Apportionment.

## II. COUNTY OFFICE OF EDUCATION DATA

### LCFF Funding Summary

| LCFF Entitlement  | Number of COEs | Amount         |
|---|----------------|----------------|
| Funding Based on LCFF Target*   | 24             | \$ 257,161,979 |
| Funding Based on “Hold Harmless” provisions of <i>Education Code</i> Section 2575(g)(2) | 34             | \$ 692,993,558 |

| Minimum State Aid (MSA)   |               |
|---|---------------|
| Number of COEs Receiving Additional State Aid for MSA Guarantee | 18            |
| Amount of Additional State Aid for MSA Guarantee                | \$ 65,708,619 |

\*Final determination of COEs funded at the LCFF Target is made at the Second Principal Apportionment.

### LCFF Target Entitlement Calculation

| LCFF Target Components                 | Number of COEs Represented | Amount                |
|--|----------------------------|-----------------------|
| Base Grant Funding                     | 55                         | \$ 191,361,009        |
| Supplemental Grant Funding             | 55                         | 60,397,012            |
| Concentration Grant Funding            | 55                         | <u>27,033,781</u>     |
| Alternative Education Grant (subtotal) |                            | \$ 278,791,802        |
| Operations Grant Funding               | 58                         | 448,186,648           |
| Add-on Funding                         | 37                         | <u>30,818,027</u>     |
| <b>Total LCFF Target Entitlement</b>   |                            | <b>\$ 757,796,477</b> |

| Alternative Education Grant Average Daily Attendance (ADA) |                  |
|--|------------------|
| Non-Juvenile Court School ADA                              | 9,673.98         |
| Juvenile Court School ADA                                  | 7,070.14         |
| <b>Total County Funded ADA</b>                             | <b>16,744.12</b> |
| Unduplicated Pupil Percentage (UPP)                        |                  |
| Average UPP (Non-Juvenile Court School)                    | 86.19%           |
| Lowest non-zero UPP (Non-Juvenile Court School)            | 45.74%           |

### III. SCHOOL DISTRICT AND CHARTER SCHOOL DATA

#### LCFF Transition Entitlement Summary

| LCFF Transition Components                 | School Districts Receiving Funding |                |                          | Charter Schools Receiving Funding        |               |                         | Total          |                          |
|--|------------------------------------|----------------|--------------------------|--|---------------|-------------------------|----------------|--------------------------|
|  | Number                             | % of Districts | Amount                   | Number                                   | % of Charters | Amount                  | Number of LEAs | Amount                   |
| LCFF Floor Entitlement                     | 903                                | 95%            | \$ 42,180,748,040        | 1,175                                    | 97%           | \$ 4,104,062,986        | 2,078          | \$ 46,284,811,026        |
| Current Year Gap Funding                   | 903                                | 95%            | 5,660,990,476            | 1,175                                    | 97%           | 539,152,778             | 2,078          | 6,200,143,254            |
| LCFF Target Entitlement*                   | 43                                 | 5%             | 49,354,996               | 28                                       | 2%            | 60,549,105              | 71             | 109,904,101              |
| Economic Recovery Target Payments          | 122                                | 13%            | 22,198,551               | 25                                       | 2%            | 766,466                 | 147            | 22,965,017               |
| State Aid for MSA Guarantee                | 146                                | 15%            | 114,839,865              | 18                                       | 1%            | 814,129                 | 164            | 115,653,994              |
| Miscellaneous Adjustments                  | 8                                  | 1%             | (1,226,325)              | <i>not applicable to charter schools</i> |               |                         | 8              | (1,226,325)              |
| <b>Total LCFF Transition Entitlement**</b> |                                    |                | <b>\$ 48,026,905,603</b> |  |               | <b>\$ 4,615,345,464</b> |                | <b>\$ 52,642,251,067</b> |

\*Final determination of LEAs funded at the LCFF Target is made at the Second Principal Apportionment.

\*\*Total LCFF Transition Entitlement is less than Total LCFF Funding Sources (shown on page 1) due to EPA State Aid minimum guarantee.

#### LCFF Target Entitlement Calculation

| LCFF Target Components                 | School Districts Represented |                |                          | Charter Schools Represented              |               |                         | Total          |                          |
|--|------------------------------|----------------|--------------------------|--|---------------|-------------------------|----------------|--------------------------|
|  | Number                       | % of Districts | Amount                   | Number                                   | % of Charters | Amount                  | Number of LEAs | Amount                   |
| Base Grant Funding*                    | 911                          | 96%            | \$ 43,036,573,741        | 1,203                                    | 99.7%         | \$ 4,393,019,359        | 2,114          | \$ 47,429,593,100        |
| Supplemental Grant Funding             | 946                          | 100%           | 5,407,298,812            | 1,201                                    | 99.5%         | 535,353,816             | 2,147          | 5,942,652,628            |
| Concentration Grant Funding            | 563                          | 60%            | 3,132,084,149            | 684                                      | 57.7%         | 262,070,776             | 1,247          | 3,394,154,925            |
| Necessary Small School (NSS) Allowance | 118                          | 12%            | 104,759,445              | <i>not applicable to charter schools</i> |               |                         | 118            | 104,759,445              |
| Add-on Funding                         | 917                          | 97%            | 1,320,405,271            | <i>not applicable to charter schools</i> |               |                         | 917            | 1,320,405,271            |
| <b>Total LCFF Target Entitlement</b>   |                              |                | <b>\$ 53,001,121,418</b> |  |               | <b>\$ 5,190,443,951</b> |                | <b>\$ 58,191,565,369</b> |

\*Some school districts are fully funded through NSS and do not receive Base Grant Funding; some charter schools have no Base Grant Funding due to zero funded ADA.

#### Total Funded ADA by Grade Span (includes NSS ADA)

| LEA Type         | Number of LEAs | TK/K-3              | 4-6                 | 7-8               | 9-12                | TOTAL ADA           |
|------------------|----------------|---------------------|---------------------|-------------------|---------------------|---------------------|
| School Districts | 946            | 1,704,442.27        | 1,268,927.06        | 819,302.08        | 1,658,433.69        | 5,451,105.10        |
| Charter Schools  | 1,207          | 152,811.98          | 115,837.73          | 88,551.24         | 194,265.13          | 551,466.08          |
| <b>TOTAL</b>     | <b>2,153</b>   | <b>1,857,254.25</b> | <b>1,384,764.79</b> | <b>907,853.32</b> | <b>1,852,698.82</b> | <b>6,002,571.18</b> |

DATA SOURCE: 2015–16 Second Principal Apportionment certified funding exhibits for all active LEAs for the complete fiscal year (<http://www.cde.ca.gov/fg/aa/pa/pa1516.asp>)

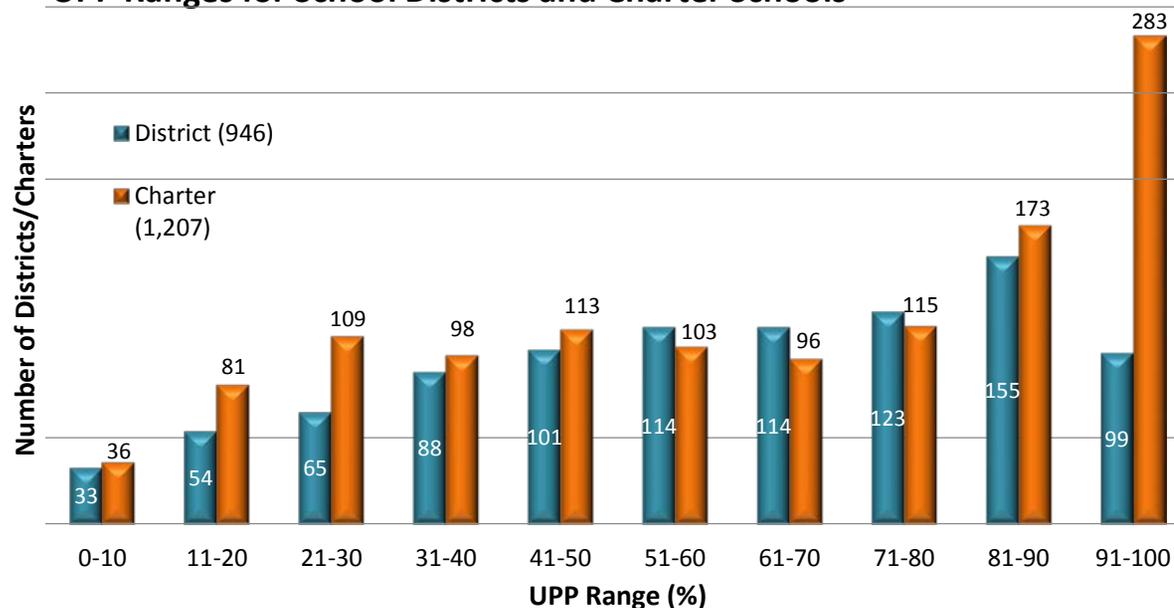
### III. SCHOOL DISTRICT AND CHARTER SCHOOL DATA

#### Unduplicated Pupil Percentage (UPP)\*

|                               |        |
|-------------------------------|--------|
| School Districts' Average UPP | 59.64% |
| Districts with UPP of 100%    | 4      |
| Districts with UPP of zero    | 0      |
| Charter Schools' Average UPP  | 62.34% |
| Charters with UPP of 100%     | 11     |
| Charters with UPP of zero     | 3      |

\*UPP is based on data from current and two prior years and is used in determining the LEA's Supplemental and Concentration Grant funding in the LCFF Target entitlement.

#### UPP Ranges for School Districts and Charter Schools



#### Ten Largest School Districts (based on ADA)

| School District Name        | ADA        | Target per ADA** | UPP    |
|-----------------------------|------------|------------------|--------|
| Los Angeles Unified         | 472,067.34 | \$11,480         | 83.82% |
| San Diego Unified           | 104,003.86 | \$9,927          | 63.39% |
| Long Beach Unified          | 76,015.63  | \$9,790          | 69.29% |
| Fresno Unified              | 66,670.80  | \$10,647         | 87.56% |
| Elk Grove Unified           | 59,612.09  | \$9,047          | 58.81% |
| Corona-Norco Unified        | 52,006.90  | \$8,752          | 47.64% |
| Santa Ana Unified           | 51,189.95  | \$10,988         | 94.76% |
| San Francisco Unified       | 51,094.79  | \$10,265         | 67.48% |
| Capistrano Unified          | 48,384.51  | \$8,399          | 23.48% |
| San Bernardino City Unified | 48,354.35  | \$11,224         | 92.40% |

#### Ten Largest Charter Schools (based on ADA)

| Charter School Name                          | ADA      | Target per ADA** | UPP    |
|--|----------|------------------|--------|
| River Springs Charter                        | 5,707.23 | \$8,472          | 47.77% |
| Visions In Education                         | 4,972.79 | \$8,880          | 51.65% |
| Granada Hills Charter High                   | 4,335.60 | \$9,725          | 52.50% |
| Opportunities for Learning - Baldwin Park II | 3,829.61 | \$11,668         | 86.93% |
| El Camino Real Charter High                  | 3,567.03 | \$9,200          | 22.67% |
| Options for Youth-Victorville Charter        | 3,204.09 | \$11,180         | 80.63% |
| Birmingham Community Charter High            | 3,083.18 | \$11,566         | 85.01% |
| Grover Cleveland Charter High                | 3,079.83 | \$10,451         | 66.07% |
| California Virtual Academy @ Los Angeles     | 2,931.55 | \$9,190          | 60.41% |
| Palisades Charter High                       | 2,844.72 | \$9,360          | 31.74% |

\*\*LCFF Target per ADA is derived by dividing LCFF Target Entitlement by Funded ADA. This amount does not represent actual funding. Target per ADA rates vary due to differences in UPP, the distribution of ADA between the grade spans, and other components of the Target Entitlement.