

Local Control Funding Formula (LCFF) Statewide Fingertip Facts 2019–20 Fiscal Year – Second Principal Apportionment (as of June 2020)

Prepared by: CA Dept. of Education
School Fiscal Services Division

2019–20 AT A GLANCE

Funding Sources:

- \$39.0 Billion from State General Fund
- \$20.6 Billion from Local Revenue
- \$4.2 Billion from Education Protection Account (EPA)

**\$63.8
Billion**

Funding Apportioned:

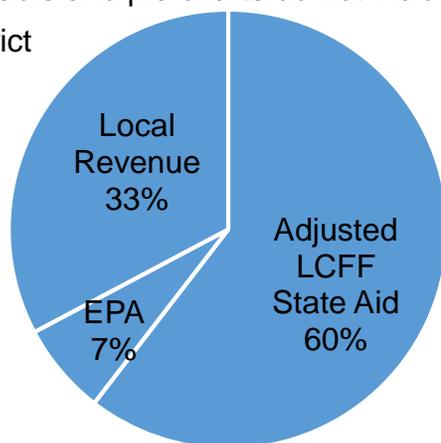
- \$56.0 Billion to School Districts
- \$6.7 Billion to Charter Schools
- \$1.1 Billion to County Offices of Education (COE)

LCFF Funding Detail

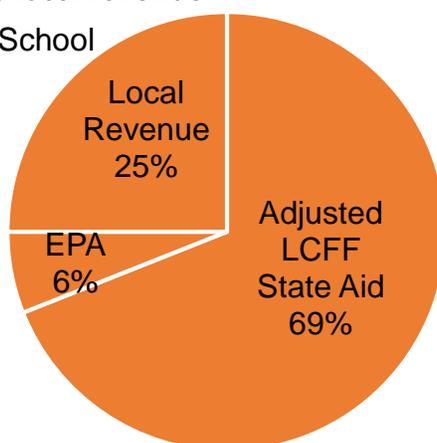
Sources	School Districts	Charter Schools	School District & Charter Subtotal	County Offices of Education	Statewide Total
LCFF State Aid before Minimum State Aid (MSA)	\$33,665,189,732	\$4,614,914,649	\$38,280,104,381	\$304,132,872	\$38,584,237,253
Additional State Aid for MSA Guarantee, Other LCFF State Aid for COEs	<u>164,418,215</u>	<u>1,137,690</u>	<u>165,555,905</u>	<u>207,375,946</u>	372,931,851
Adjusted LCFF State Aid (subtotal)	33,829,607,947	4,616,052,339	38,445,660,286	511,508,818	38,957,169,104
EPA State Aid	3,796,256,963	402,192,660	4,198,449,623	22,684,600	4,221,134,223
Local Revenue/In-lieu of Property Taxes ¹	<u>18,323,737,864</u>	<u>1,672,764,974</u>	<u>19,996,502,838</u>	<u>594,419,837</u>	<u>20,590,922,675</u>
Total LCFF Funding Sources	\$55,949,602,774	\$6,691,009,973	\$62,640,612,747	\$1,128,613,255	\$63,769,226,002

¹Amounts in table and pie charts do not include excess local revenue.

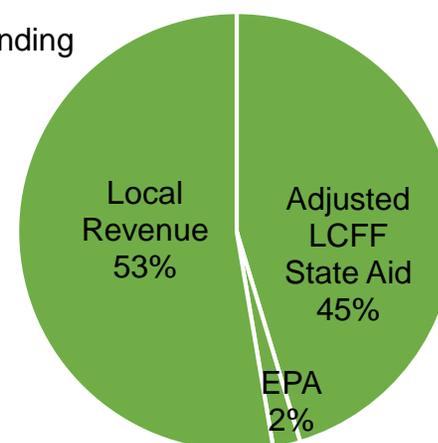
School District Funding



Charter School Funding



COE Funding



SCHOOL DISTRICT AND CHARTER SCHOOL DATA

Summary

LCFF Entitlement Component	District Count	% of Districts	District Funding	Charter Count	% of Charters	Charter Funding	Total Count	Total Funding
Base Grant Funding ²	905	96.0%	\$45,312,416,693	1,285	100.0%	\$5,669,382,709	2,190	\$50,981,799,402
Supplemental Grant Funding	943	100.0%	5,694,698,157	1,285	100.0%	689,801,483	2,228	6,384,499,640
Concentration Grant Funding	566	60.0%	3,251,967,968	754	58.7%	328,646,605	1,320	3,580,614,573
Necessary Small School (NSS) Allowance	105	11.1%	99,379,311	n/a	n/a	n/a	105	99,379,311
Add-on Funding	926	98.2%	1,379,553,872	22	1.7%	1,992,324	948	1,381,546,196
Miscellaneous Adjustments ³	5	0.5%	(385,100)	0	0.0%	0	5	(385,100)
State Aid for MSA Guarantee	163	17.3%	164,418,215	16	1.2%	1,137,690	179	165,555,905
Total LCFF Entitlement⁴	n/a	n/a	\$55,902,049,116	n/a	n/a	\$6,690,960,811	n/a	\$62,593,009,927

²Some school districts are fully funded through NSS and do not receive Base Grant Funding; some charter schools have no Base Grant Funding due to zero funded ADA.

³ Adjustments for special legislation, instructional time penalties, and class size penalties.

⁴Total LCFF Entitlement is less than Total LCFF Funding Sources (shown on page 1) due to EPA State Aid minimum guarantee.

Ten Largest School Districts (based on Funded ADA)

School District Name	ADA	UPP
Los Angeles Unified	413,479.99	85.38%
San Diego Unified	97,751.20	60.50%
Long Beach Unified	69,265.40	68.85%
Fresno Unified	66,843.90	89.13%
Elk Grove Unified	60,855.33	56.82%
Corona-Norco Unified	51,090.68	48.81%
San Francisco Unified	50,134.80	60.08%
San Bernardino City Unified	45,852.29	90.39%
Capistrano Unified	45,359.29	27.46%
Santa Ana Unified	45,189.87	87.85%

Ten Largest Charter Schools (based on Funded ADA)

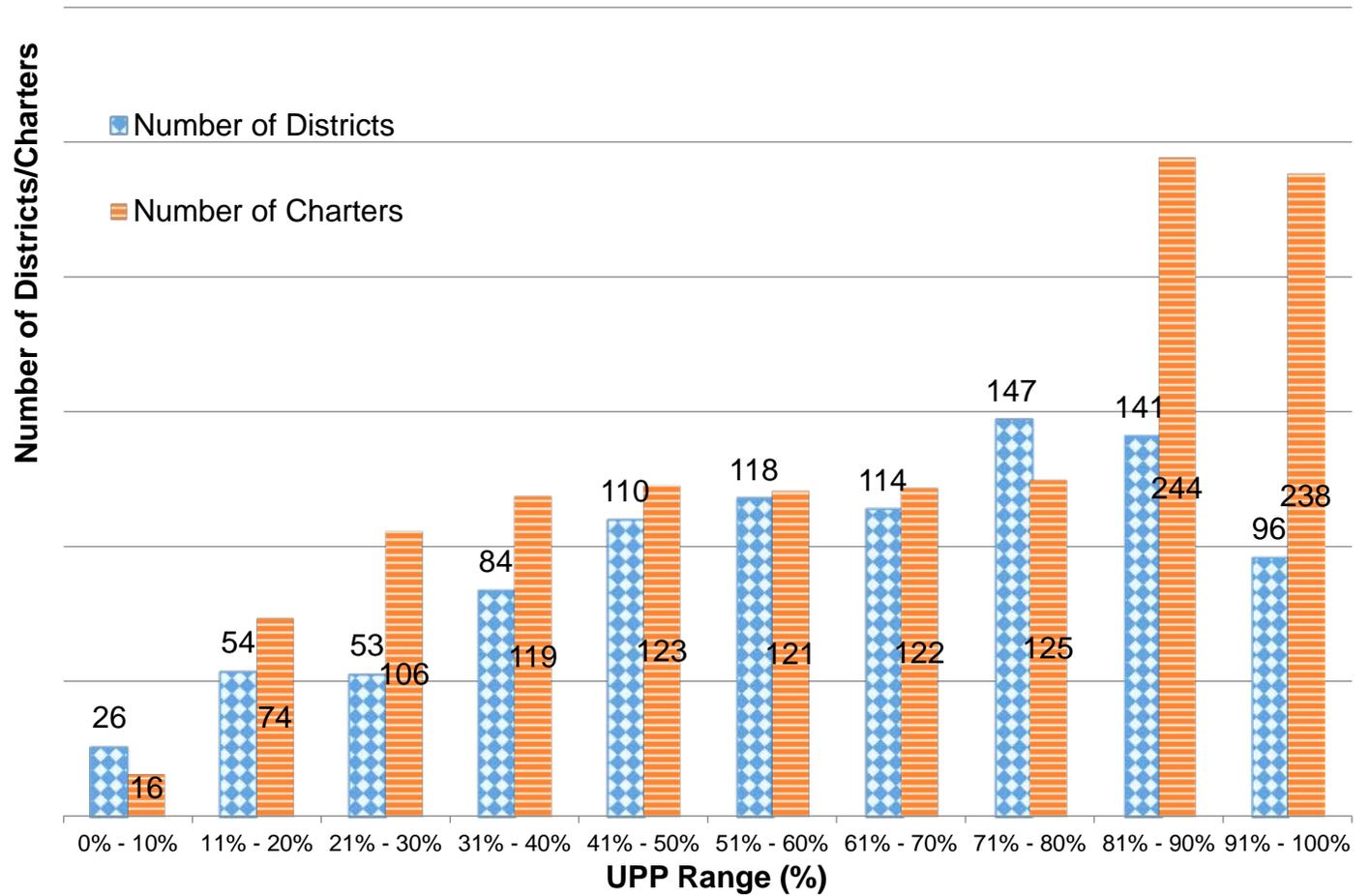
Charter School Name	ADA	UPP
Inspire Charter School - Kern	6,986.25	38.45%
River Springs Charter	6,619.09	53.32%
Visions In Education	6,341.75	49.79%
Granada Hills Charter	4,947.77	51.52%
Opportunities for Learning - Baldwin Park	4,581.14	72.02%
Inspire Charter School - South	4,505.91	34.27%
Heartland Charter	4,126.04	37.48%
Pacific Coast Academy	4,074.70	40.23%
California Connections Academy Southern California	3,822.49	46.61%
Mission Vista Academy	3,697.53	38.27%

Total Funded ADA by Grade Span (includes NSS ADA)

LEA Type	Number of LEAs	TK/K-3	Grades 4-6	Grades 6-8	Grades 9-12	TOTAL ADA
School Districts	943	1,617,554.55	1,200,974.51	820,912.79	1,632,862.41	5,272,304.26
Charter Schools	1,288	179,926.13	133,132.06	109,810.55	231,369.54	654,238.28
TOTAL	2,231	1,797,480.68	1,334,106.57	930,723.34	1,864,231.95	5,926,542.54

Unduplicated Pupil Percentage (UPP) Ranges for School Districts and Charter Schools

UPP Range	District Count	Charter Count
0% - 10%	26	16
11% - 20%	54	74
21% - 30%	53	106
31% - 40%	84	119
41% - 50%	110	123
51% - 60%	118	121
61% - 70%	114	122
71% - 80%	147	125
81% - 90%	141	244
91% - 100%	96	238
Total	943	1,288



COUNTY OFFICE OF EDUCATION DATA

LCFF Funding Summary

LCFF Entitlement	Number of COEs	Amount
Funding Based on LCFF Target ⁵	25	\$ 279,538,926
Funding Based on “Hold Harmless” provisions of <i>EC</i> Section 2575(g)(2)	33	\$ 640,753,679

⁵Final determination of LEAs funded at the LCFF Target is made at the Second Principal (P-2) Apportionment.

LCFF Target Entitlement Calculation

LCFF Target Components	Number of COEs	Amount
Base Grant Funding	53	\$155,314,910
Supplemental Grant Funding	51	48,054,911
Concentration Grant Funding	51	<u>20,949,615</u>
Alternative Education Grant (subtotal)	n/a	\$224,319,436
Operations Grant Funding	58	479,398,859
Add-on Funding	36	<u>30,684,488</u>
Total LCFF Target Entitlement	n/a	\$734,402,783

Alternative Education Grant Average Daily Attendance (ADA)

Non-Juvenile Court School ADA	7,816.43
Juvenile Court School ADA	4,800.51
Total County Funded ADA	12,616.94

Unduplicated Pupil Percentage (UPP)

Average UPP (Non-Juvenile Court School)	78.27%
Lowest non-zero UPP (Non-Juvenile Court School)	49.22%

Additional State Aid

Additional State Aid Component	Number of COEs	Amount
Additional State Aid for Minimum State Aid Guarantee	26	\$132,851,722
State Aid Pursuant to <i>EC</i> Section 2575.1	24	7,424,225
State Aid Pursuant to <i>EC</i> Section 2575.2	51	67,099,999
Total Additional State Aid	n/a	\$207,375,946