

Local Control Funding Formula (LCFF) Statewide Fingertip Facts 2018–19 Fiscal Year - Second Principal Apportionment (as of June 2019)

Prepared by: CA Dept. of Education
School Fiscal Services Division

2018–19 AT A GLANCE

Funding Sources:

- \$35.1 Billion from State General Fund
- \$19.4 Billion from Local Revenue
- \$7.7 Billion from Education Protection Account (EPA)

**\$62.2
Billion**

Funding Apportioned:

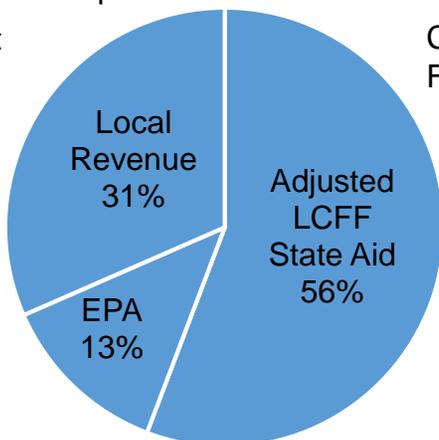
- \$54.7 Billion to School Districts
- \$6.4 Billion to Charter Schools
- \$1.1 Billion to County Offices of Education (COE)

LCFF Funding Detail

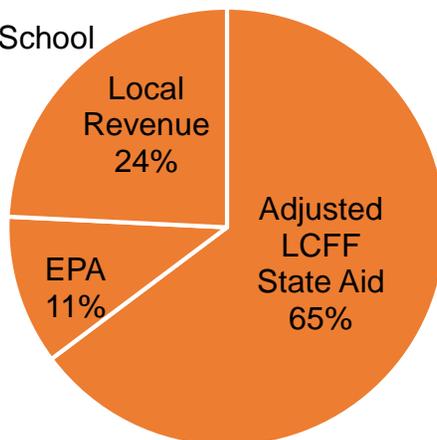
Sources	School Districts	Charter Schools	School District & Charter Subtotal	County Offices of Education	Statewide Total
LCFF State Aid before Minimum State Aid (MSA)	\$30,377,444,289	\$4,140,408,454	\$34,517,852,743	\$294,069,827	\$34,811,922,570
Additional State Aid for MSA Guarantee, Other LCFF State Aid for COEs	<u>131,963,705</u>	<u>1,103,473</u>	<u>133,067,178</u>	<u>199,832,119</u>	332,899,297
Adjusted LCFF State Aid (subtotal)	30,509,407,994	4,141,511,927	34,650,919,921	493,901,946	35,144,821,867
EPA State Aid	6,938,032,795	704,083,298	7,642,116,093	52,696,731	7,694,812,824
Local Revenue/In-lieu of Property Taxes ¹	<u>17,256,855,281</u>	<u>1,548,988,325</u>	<u>18,805,843,606</u>	<u>564,498,805</u>	<u>19,370,342,411</u>
Total LCFF Funding Sources	\$54,704,296,070	\$6,394,583,550	\$61,098,879,620	\$1,111,097,482	\$62,209,977,102

¹Amounts in table and pie charts do not include excess local revenue.

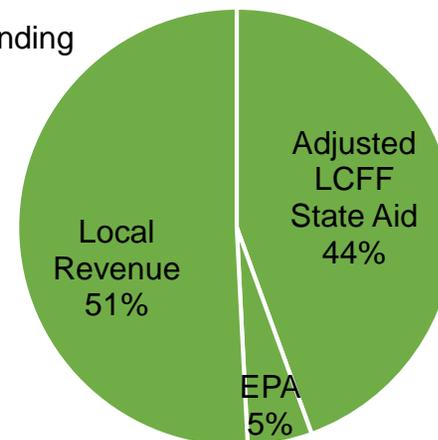
School District Funding



Charter School Funding



COE Funding



Determination of Statewide Remaining Need for LCFF Full Transition

Remaining Need Calculation ²	School Districts	Charter Schools	Total
LCFF Target Entitlement	\$54,480,487,937	\$6,391,955,223	\$60,872,443,160
Less LCFF Floor, OR LCFF Target Amount for LEAs Funded at the Target ³	-50,925,504,755	-6,013,017,184	-56,938,521,939
Less Current Year Gap Funding (Based on Statewide Gap Rate of 100%)	-3,554,983,182	-378,938,039	-3,933,921,221
Statewide Remaining Need	\$0	\$0	\$0

²Remaining Need Calculation is not applicable to COEs; as of 2014-15, all COEs are either funded at the Target or above based on “hold harmless” provisions of *Education Code (EC) Section 2575(g)(2)*.

COUNTY OFFICE OF EDUCATION DATA

LCFF Funding Summary

LCFF Entitlement	Number of COEs	Amount
Funding Based on LCFF Target ³	25	\$267,339,781
Funding Based on “Hold Harmless” provisions of <i>EC</i> Section 2575(g)(2)	33	\$643,082,102

³Final determination of LEAs funded at the LCFF Target is made at the Second Principal (P-2) Apportionment.

LCFF Target Entitlement Calculation

LCFF Target Components	Number of COEs	Amount
Base Grant Funding	54	\$150,989,892
Supplemental Grant Funding	51	47,128,777
Concentration Grant Funding	51	<u>20,798,231</u>
Alternative Education Grant (subtotal)	n/a	\$218,916,900
Operations Grant Funding	58	465,374,748
Add-on Funding	36	<u>30,684,488</u>
Total LCFF Target Entitlement	n/a	\$714,976,136

Alternative Education Grant Average Daily Attendance (ADA)

Non-Juvenile Court School ADA	7,713.39
Juvenile Court School ADA	4,952.07
Total County Funded ADA	12,665.46

Unduplicated Pupil Percentage (UPP)

Average UPP (Non-Juvenile Court School)	74.56%
Lowest non-zero UPP (Non-Juvenile Court School)	49.54%

Additional State Aid

Additional State Aid Component	Number of COEs	Amount
Additional State Aid for Minimum State Aid Guarantee	23	\$126,142,267
State Aid Pursuant to <i>EC</i> Section 2575.1	24	7,189,852
State Aid Pursuant to <i>EC</i> Section 2575.2	51	66,500,000
Total Additional State Aid	n/a	\$199,832,119

SCHOOL DISTRICT AND CHARTER SCHOOL DATA

LCFF Transition Entitlement Summary

LCFF Transition Components	District Count	% of Districts	District Funding	Charter Count	% of Charters	Charter Funding	Total Count	Total Funding
LCFF Floor Entitlement	872	92.4%	\$50,848,954,419	1,135	87.4%	\$5,262,889,361	2,007	\$56,111,843,780
Current Year Gap Funding	872	92.4%	3,554,983,182	1,135	87.4%	378,938,039	2,007	3,933,921,221
LCFF Target Entitlement ⁴	72	7.6%	76,550,336	162	12.5%	750,127,823	234	826,678,159
Economic Recovery Target Payments	122	12.9%	44,397,105	22	1.7%	1,494,244	144	45,891,349
State Aid for MSA Guarantee	154	16.3%	131,963,705	15	1.2%	1,103,473	169	133,067,178
Miscellaneous Adjustments	5	0.5%	-402,948	0	0.0%	0	5	-402,948
Total LCFF Transition Entitlement⁴	n/a	n/a	\$54,656,445,799	n/a	n/a	\$6,394,552,940	n/a	\$61,050,998,739

⁴Total LCFF Transition Entitlement is less than Total LCFF Funding Sources (shown on page 1) due to EPA State Aid minimum guarantee.

LCFF Target Entitlement Summary

LCFF Target Components	District Count	% of Districts	District Funding	Charter Count	% of Charters	Charter Funding	Total Count	Total Funding
Base Grant Funding ⁵	907	96.1%	\$44,337,100,472	1,297	99.8%	\$5,429,393,068	2,204	\$49,766,493,540
Supplemental Grant Funding	944	100.0%	5,554,385,011	1,294	99.6%	654,164,052	2,238	6,208,549,063
Concentration Grant Funding	564	59.7%	3,168,662,857	749	57.7%	308,398,103	1,313	3,477,060,960
Necessary Small School (NSS) Allowance	107	11.3%	99,981,842	n/a	n/a	n/a	107	99,981,842
Add-on Funding	915	96.9%	1,320,357,755	n/a	n/a	n/a	915	1,320,357,755
Total LCFF Target Entitlement	n/a	n/a	\$54,480,487,937	n/a	n/a	\$6,391,955,223	n/a	\$60,872,443,160

⁵Some school districts are fully funded through NSS and do not receive Base Grant Funding; some charter schools have no Base Grant Funding due to zero funded ADA.

Total Funded ADA by Grade Span (includes NSS ADA)

LEA Type	Number of LEAs	TK/K-3	Grades 4-6	Grades 6-8	Grades 9-12	TOTAL ADA
School Districts	944	1,641,031.32	1,232,473.36	819,532.09	1,636,884.21	5,329,920.98
Charter Schools	1,299	179,909.35	134,455.61	108,171.68	225,112.71	647,649.35
TOTAL	2,243	1,820,940.67	1,366,928.97	927,703.77	1,861,996.92	5,977,570.33

Unduplicated Pupil Percentage (UPP) Ranges for School Districts and Charter Schools

UPP Range	District Count	Charter Count
0% - 10%	27	22
11% - 20%	55	82
21% - 30%	60	119
31% - 40%	85	109
41% - 50%	102	123
51% - 60%	119	117
61% - 70%	122	122
71% - 80%	133	135
81% - 90%	151	215
91% - 100%	90	255
Total	944	1,299

