

California Department of Education

Report to the Governor, the Legislature, and the Department of Finance: Local Educational Agency Expenditures of \$1.25 Billion in Common Core Implementation Funding Allocated for Fiscal Years 2012–13 and 2013–14



Prepared by:

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Services for Administration, Finance, Technology, and
Infrastructure Branch**

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Description: Summary of local educational agency expenditures of \$1.25 billion in Common Core Implementation Funding and numbers of individuals who received professional development.

Authority: Section 85 of Assembly Bill 86 (Chapter 48, Statutes of 2013)

Recipients: The Governor, Legislature, and the Department of Finance

Due Date: January 1, 2016

California Department of Education

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**Local Educational Agency Expenditures of
\$1.25 Billion in Common Core Implementation Funding
Allocated for Fiscal Years 2012–13 and 2013–14**

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Executive Summary

Pursuant to Section 85 of Assembly Bill 86 (Chapter 48, Statutes of 2013), the attached report reflects summary expenditure information reported to the California Department of Education (CDE) by school districts, county offices of education, charter schools, and state special schools.

This report is on the CDE Common Core State Standards Implementation Funds Web page at <http://www.cde.ca.gov/fq/aa/ca/commoncore.asp>. For a copy of this report, please contact Julie Klein Briggs, Fiscal Consultant, Categorical Allocations and Management Assistance Office, by phone at 916-323-6191 or by e-mail at jbriggs@cde.ca.gov.

California Department of Education

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**Local Educational Agency Expenditures of \$1.25
Billion in Common Core Implementation Funding
Allocated for Fiscal Years 2012–13 and 2013–14**

The attached summaries reflect Common Core Implementation Funding expenditure information reported to the California Department of Education by school districts, county offices of education, charter schools, and state special schools (collectively referred to as local educational agencies or LEAs). Expenditure of Common Core Implementation Funding was allowable in three areas: Professional Development, Instructional Materials, and Information Technology.

In total, LEAs reported the following expenditures:

\$ 385,233,319	Professional Learning
\$ 350,929,857	Instructional Materials
<u>\$ 589,837,631</u>	Information Technology
\$1,326,000,807	Total Expenditures

Although many LEAs reported expenditures up to the total amount of funding received for this purpose, other LEAs reported actual expenditures including those made with other LEA funds, which in total exceeded the amount of funding received by the LEAs. As a result, statewide expenditures included in this report exceed the amount of the statewide appropriation.

Summary of Expenditures by Area for the \$1.25 Billion in Common Core Implementation Funding							
Expenditure Area:	Mathematics	English Language Arts	English Language Development	Science	Information Technology	Indirect Costs	Total Expenditures*
Professional Learning	\$182,124,768	\$145,013,748	\$21,167,578	\$22,381,229	n/a	\$14,545,926	\$385,233,319
Instructional Materials	\$249,040,458	\$76,741,675	\$6,750,703	\$7,741,643	n/a	\$10,655,378	\$350,929,857
Information Technology	n/a	n/a	n/a	n/a	\$576,523,971	\$13,313,660	\$589,837,631
Total Expenditures	\$431,165,226	\$221,755,423	\$27,918,281	\$30,122,942	\$576,523,971	\$38,514,964	\$1,326,000,807

*Amounts reported in excess of \$1.25 billion reflect local educational agency expenditures made from other funds.

Number of Individuals Who Received Professional Learning from \$1.25 Billion in Common Core Implementation Funding					
Professional Learning for:	Mathematics	English Language Arts	English Language Development	Science	Total
Teachers	228,595	266,466	73,712	51,271	620,044
Administrators	16,586	18,324	6,532	5,325	46,767
Paraprofessionals	11,804	14,975	6,588	2,763	36,130
Total	256,985	299,765	86,832	59,359	702,941

Section 1: Professional Learning

MATHEMATICS	Total # of teachers participating	Total # of administrators participating	Total # of paraprofessionals participating	Total funding expended on LEA staff time to support professional learning
LEA staff time to support professional learning (e.g., teachers on special assignment, release time to participate in professional learning activities)	145,726	10,201	8,336	\$ 155,203,869
Resources from external professional learning providers (e.g., offerings from county offices of education, California Subject Matter Projects, publishers, and other face-to-face professional learning opportunities)	74,273	5,657	2,785	\$ 25,763,680
Web-based professional learning resources	8,596	728	683	1,157,219
Mathematics Total:	228,595	16,586	11,804	\$ 182,124,768

ENGLISH LANGUAGE ARTS	Total # of teachers participating	Total # of administrators participating	Total # of paraprofessionals participating	Total funding expended on LEA staff time to support professional learning
LEA staff time to support professional learning (e.g., teachers on special assignment, release time to participate in professional learning activities)	175,028	10,810	9,546	\$ 112,478,779
Resources from external professional learning providers (e.g., offerings from county offices of education, California Subject Matter Projects, publishers, and other face-to-face professional learning opportunities)	83,081	6,826	4,720	\$ 31,391,086
Web-based professional learning resources	8,357	688	709	\$ 1,143,883
English Language Arts Total:	266,466	18,324	14,975	\$ 145,013,748

ENGLISH LANGUAGE DEVELOPMENT	Total # of teachers participating	Total # of administrators participating	Total # of paraprofessionals participating	Total funding expended on LEA staff time to support professional learning
LEA staff time to support professional learning (e.g., teachers on special assignment, release time to participate in professional learning activities)	48,265	4,249	4,728	\$ 16,485,668
Resources from external professional learning providers (e.g., offerings from county offices of education, California Subject Matter Projects, publishers, and other face-to-face professional learning opportunities)	22,466	1,936	1,414	\$ 4,312,843
Web-based professional learning resources	2,981	347	446	\$ 369,067
English Language Development Total:	73,712	6,532	6,588	21,167,578

SCIENCE	Total # of teachers participating	Total # of administrators participating	Total # of paraprofessionals participating	Total funding expended on LEA staff time to support professional learning
LEA staff time to support professional learning (e.g., teachers on special assignment, release time to participate in professional learning activities)	31,144	3,530	1,360	\$ 17,713,812
Resources from external professional learning providers (e.g., offerings from county offices of education, California Subject Matter Projects, publishers, and other face-to-face professional learning opportunities)	17,389	1,474	793	\$ 4,286,155
Web-based professional learning resources	2,738	321	610	\$ 381,332
Science Total	51,271	5,325	2,763	\$ 22,381,299

INDIRECT COSTS				Total funding expended on indirect costs for Professional Learning
Indirect costs related to Professional Learning	n/a	n/a	n/a	\$ 14,545,926
Professional Learning Total:	620,044	46,767	36,130	\$ 385,233,319

Acronyms:

CA CCSS - California Common Core State Standards
CA ELD - California English Language Development
CA NGSS - California Next Generation Science Standards
LEA - Local Educational Agency
SBE - State Board of Education

Section 2: Instructional Materials

MATHEMATICS

A) Supplemental mathematics materials designed to work with 1997 standards-aligned instructional materials

# of print materials purchased	390,292
# of licenses purchased (digital materials)	59,361
Estimated annual # of students served for grade levels indicated	656,367
Total amount of \$	\$ 65,152,853

B) 2014 SBE-adopted, CA CCSS-aligned, mathematics instructional materials

# of print materials purchased	3,566,974
# of licenses purchased (digital materials)	838,986
Estimated annual # of students served for grade levels indicated	1,838,242
Total amount of \$	\$ 138,393,681

C) Non-SBE-adopted, CA CCSS-aligned, mathematics instructional materials

# of print materials purchased	2,786,803
# of licenses purchased (digital materials)	426,925
Estimated annual # of students served for grade levels indicated	1,919,123
Total amount of \$	\$ 45,493,924

ENGLISH LANGUAGE ARTS

A) Supplemental English language arts materials designed to work with 1997 standards-aligned instructional materials

# of print materials purchased	765,948
# of licenses purchased (digital materials)	186,532
Estimated annual # of students served for grade levels indicated	1,051,926
Total amount of \$	\$ 24,433,739

B) Non-SBE-adopted, CA CCSS-aligned, English language arts materials

# of print materials purchased	6,104,550
# of licenses purchased (digital materials)	549,031
Estimated annual # of students served for grade levels indicated	2,536,470
Total amount of \$	\$ 52,307,936

ENGLISH LANGUAGE DEVELOPMENT

A) Supplemental English language development materials designed to work with 1999 standards-aligned instructional materials:

# of print materials purchased	67,014
# of licenses purchased (digital materials)	29,763
Estimated annual # of students served for grade levels indicated	181,948
Total amount of \$	\$ 3,191,030

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Section 2: Instructional Materials

B) Non-SBE-adopted, CA ELD standards-aligned, English language development materials

# of print materials purchased	295,286
# of licenses purchased (digital materials)	19,042
Estimated annual # of students served for grade levels indicated	345,431
Total amount of \$	\$ 3,559,673

SCIENCE

A) Non-SBE-adopted, CA NGSS-aligned, science materials

# of print materials purchased	386,164
# of licenses purchased (digital materials)	126,649
Estimated annual # of students served for grade levels indicated	973,912
Total amount of \$	\$ 7,741,643

SUMMARY

Total # of Students Served	9,503,419
Total # of print materials purchased	14,363,031
Total # of licenses purchased	2,236,289
Total funding expended on Indirect Costs for Instructional Materials	\$ 10,655,378
Total funding expended on standards-aligned instructional materials	\$ 350,929,857

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Section 3: Technology

Item	# of units purchased	Total Cost
Desktops	82,155	\$ 63,338,946
Laptops	534,961	\$ 199,969,513
Tablets	236,684	\$ 86,664,131
Virtualized terminals	45,400	\$ 8,277,362
Internet Data Circuit Upgrade		\$ 5,808,152
Internal Network Hardware Upgrades (i.e., routers, switches, wireless access points)	86,147	\$ 74,680,263
Wiring, cabling		\$ 17,269,900
Input devices (keyboards, mice, braille)	294,443	\$ 6,665,014
Headphones/microphones	800,836	\$ 5,359,897
Printers	5,952	\$ 1,915,558
Assistive Technology	29,869	\$ 5,203,321
Protective cases	131,119	\$ 3,604,920
Device Management Software		\$ 12,340,983
Computer Furniture (carts, desks)		\$ 26,067,235
		\$ 517,165,195

Professional learning

To support integration of the standards through technology-based instruction

Total Cost	
\$	16,583,498

To support the administration of computer-based assessments

\$	4,954,268
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IT Technical Assistance

Total funding expended on internal IT technical assistance

Total Cost	
\$	9,314,242

Total funding expended on external IT technical assistance (i.e., consulting or vendor services)

\$	12,465,424
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Miscellaneous

Total funding expended on miscellaneous

Total Cost	
\$	16,041,344

Total Funding expended on Indirect Costs for Technology

Total funding expended to support technology-based instruction and administration of computer-based assessments:

\$	589,837,631
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