

California Department of Education

**Report to the Governor, the Legislature, and the Legislative Analyst's Office:
Notification of Data Used in the Second Principal Apportionment
Fiscal Year 2011–12**



Prepared by:

**School Fiscal Services Division
Services for Administration, Finance, Technology & Infrastructure Branch**

July 2012

Description: Report to the Legislature: Notification of Data Used in the Second Principal Apportionment Fiscal Year 2011–12

Authority: California Education Code Section 41339(b)

Recipient: Legislative Analyst's Office and the Governor

Due Date: July 3, 2012

California Department of Education

**Report to the Governor, the Legislature, and the Legislative Analyst's Office:
Notification of Data Used in the Second Principal Apportionment
Fiscal Year 2011–12**

Table of Contents

Executive Summary1
Program Summary2

California Department of Education

Report to the Governor, the Legislature, and the Legislative Analyst's Office: Notification of Data Used in the Second Principal Apportionment Fiscal Year 2011–12

Executive Summary

The Second Principal Apportionment was certified on July 3, 2012. Pursuant to California *Education Code* Section 41339(b), the attached report showing the data used in the certification of the Second Principal Apportionment for the 2011–12 fiscal year was prepared for submission to the Legislature.

You can find this report on the California Department of Education Principal Apportionment, Fiscal Year 2011–12 Web page at <http://www.cde.ca.gov/fg/aa/pa/pa1112.asp>. If you need a copy of this report, please contact Nancy Cook, by phone at 916-327-5946 or by e-mail at ncook@cde.ca.gov.

California Department of Education

Report to the Governor, the Legislature, and the Legislative Analyst's Office: Notification of Data Used in the Second Principal Apportionment Fiscal Year 2011–12

The Second Principal Apportionment was certified on July 3, 2012. Pursuant to the notification requirements contained in California *Education Code* Section 41339(b), the following data was used for the certification of the Second Principal Apportionment for the 2011–12 fiscal year:

K–12 School Districts

Local Revenue:

Property Taxes.....	\$11,564,593,616
Miscellaneous Funds	\$ 366,951
Community Redevelopment Funds.....	\$ 39,071,317
Redevelopment Property Tax Trust Fund	\$ 97,404,555
TOTAL LOCAL REVENUE	<u>\$11,701,436,439</u>

Average Daily Attendance:

Revenue Limit.....	5,579,670
Small School.....	10,429
Block Grant Charter Schools	371,046
TOTAL AVERAGE DAILY ATTENDANCE	<u>5,961,145</u>

County Offices of Education

Local Revenue:

Property Taxes.....	\$ 803,427,147
Miscellaneous Funds	\$ 16,149
Community Redevelopment Funds.....	\$ 2,040,149
Redevelopment Property Tax Trust Fund	\$ 4,352,955
TOTAL LOCAL REVENUE	<u>\$ 809,836,400</u>

Average Daily Attendance:

Juvenile Court Schools	11,413
Community Schools	14,831
Correctional Facilities.....	1,435
Opportunity Schools (High School)	86
Homeless.....	154
Community Day Schools.....	3,455
Direct Service*	134,705
Other Purpose*	6,396,742
TOTAL AVERAGE DAILY ATTENDANCE	<u>6,562,821</u>

*School District and Charter School Average Daily Attendance determines funding for these county offices of education programs.