# Special Education Statewide Rates and Factors

## Fiscal Years 2018−19 P-2, 2017−18 Annual First Recertification (R1) and 2016−17 Annual Third Recertification (R3)

### California Department of Education

| Base | 2018−19 P-2 | 2017−18 Annual R1 | 2016−17 Annual R3  |
| --- | --- | --- | --- |
| Available for Base  | $ 2,878,695,274 | $2,942,613,880 | $2,927,910,350 |
| Base Entitlement | $ 2,947,099,894 | $2,978,322,207 | $2,971,548,885 |
| Base Proration Factor | 0.9767891750 | 0.9880105897 | 0.9853145492 |

| Cost-of-Living Adjustment (COLA) | 2018−19 P-2 | 2017−18 Annual R1 | 2016−17 Annual R3  |
| --- | --- | --- | --- |
| COLA Apportionment | $82,256,282 | $48,364,809 | 0 |

| Growth | 2018−19 P-2 | 2017−18 Annual R1 | 2016−17 Annual R3  |
| --- | --- | --- | --- |
| Growth Entitlement | $5,199,351 | $6,607,827 | $8,802,026 |
| Declining ADA Adjustment | $-30,339,386 | $-24,974,256 | $-23,739,290 |
| Total Growth Apportionment | $-25,030,617 | $-18,366,428 | $-14,937,264 |

| Program Specialists & Regionalized Services (PS/RS)  | 2018−19 P-2 | 2017−18 Annual R1 | 2016−17 Annual R3  |
| --- | --- | --- | --- |
| Statewide Average PS/RS Rate | $15.9729049144 | N/A | N/A |
| PS/RS Apportionment | $99,920,277 | $2,868,699 | $2,806,757 |

| Low Incidence | 2018−19 P-2 | 2017−18 Annual R1 | 2016−17 Annual R3 |
| --- | --- | --- | --- |
| Low Incidence Prior Year December Pupil Count | 40,445 | 40,608 | 40,454 |
| Low Incidence Rate | $447.7932995426 | $437.3768715524 | $430.7855836258 |
| Low Incidence Apportionment | $18,111,000 | $17,760,999 | $17,427,000 |

| Out-of-Home Care | 2018−19 P-2 | 2017−18 Annual R1 | 2016−17 Annual R3  |
| --- | --- | --- | --- |
| Out-of-Home Care Apportionment | $139,077,196 | $136,001,928 | $134,727,365 |

| Extraordinary Cost Pool (ECP) Annual Only | 2018−19 P-2 | 2017−18 Annual R1 | 2016−17 Annual R3  |
| --- | --- | --- | --- |
| Nonpublic Nonsectarian Schools (NPS)/Licensed Children’s Institutions (LCI) ECP Excess Costs | N/A | $15,659,638 | $13,425,361 |
| NPS/LCI ECP Proration Factor | N/A | 0.3288029893 | 0.4042958822 |
| NPS/LCI ECP Adjusted Excess Cost | N/A | $5,148,936 | $5,427,818 |
| Necessary Small SELPA ECP for Mental Health Services | N/A | $851,064 | $572,181 |

| Adjustment for Necessary Small SELPA (NSS) with Declining Enrollment | 2018−19 P-2 | 2017−18 Annual R1 | 2016−17 Annual R3  |
| --- | --- | --- | --- |
| Adjustment for NSS with Declining Enrollment Apportionment | $446,362 | $135,886 | $209,782 |

| COLA and Statewide Target Rate (STR) | 2018−19 P-2 | 2017−18 Annual R1 | 2016−17 Annual R3  |
| --- | --- | --- | --- |
| Prior Year STR | $525.4387109914 | $532.6803577497 | $532.6803577497 |
| COLA Percentage | 2.71% | 1.56% | 0.00% |
| COLA Rate | $14.2393890679 | $8.3098135809 | $0.00 |
| Current Year STR | $539.6781000593 | $540.9901713306 | $532.6803577497 |

School Fiscal Services Division

June 2019