# Special Education Statewide Rates and Factors

Fiscal Years 2020−21 First Principal (P-1) Apportionment, 2019−20 Annual, and 2018−19 Second Annual Recertification (R2)
California Department of Education

| **Base** | **2020−21 P-1** | **2019−20 Annual** | **2018−19 Annual R2** |
| --- | --- | --- | --- |
| Available for Base  | $3,042,185,033 | $2,981,778,779 | $2,887,153,768 |
| Base Entitlement | $3,042,185,033  | $2,988,762,830 | $2,939,731,335 |
| Base Proration Factor | 1.0000000000 | 0.9976632301 | 0.9821148394 |

| **Cost-of-Living Adjustment (COLA)** | **2020−21 P-1** | **2019−20 Annual** | **2018−19 Annual R2** |
| --- | --- | --- | --- |
| COLA Apportionment | N/A | $101,776,588 | $82,263,198 |

| **Growth** | **2020−21 P-1** | **2019−20 Annual**  | **2018−19 Annual R2** |
| --- | --- | --- | --- |
| Growth Entitlement | N/A | $4,451,307 | $3,693,940 |
| Declining ADA Adjustment | N/A | $-52,985,389 | $-30,748,608 |
| Total Growth Apportionment | N/A | $-48,358,097 | $-26,945,775 |

| **Program Specialists & Regionalized Services (PS/RS)** | **2020−21 P-1** | **2019−20 Annual** | **2018−19 Annual R2** |
| --- | --- | --- | --- |
| Statewide Average PS/RS Rate | $16.4936216146 | $16.4936216146 | $15.9729049144 |
| PS/RS Apportionment | $101,119,770 | $99,702,590 | $99,702,210 |

| **Low Incidence** | **2020−21 P-1** | **2019−20 Annual** | **2018−19 Annual R2** |
| --- | --- | --- | --- |
| Low Incidence Prior Year Pupil Count | 38,825 | 40,229 | 40,445 |
| Low Incidence Rate | $3,050.4314230522 | $466.1811131273 | $447.7932995426 |
| Low Incidence Apportionment | $118,433,000 | $18,754,000 | $18,111,000 |

| **Out-of-Home Care** | **2020−21 P-1** | **2019−20 Annual**  | **2018−19 Annual R2** |
| --- | --- | --- | --- |
| Out-of-Home Care Apportionment | $142,788,830 | $142,788,830 | $139,077,196 |
| Proration Factor | 0.9927807178 | 1.0000000000 | 1.0000000000 |
| Adjusted Out-of-Home Care Apportionment | $141,758,000 | $142,788,830 | $139,077,196 |

| **Extraordinary Cost Pool (ECP) Annual Only** | **2020−21 P-1** | **2019−20 Annual** | **2018−19 Annual R2** |
| --- | --- | --- | --- |
| Nonpublic Nonsectarian Schools (NPS)/Licensed Children’s Institutions (LCI) ECP Excess Costs | N/A | $19,368,791 | $19,033,596 |
| NPS/LCI ECP Proration Factor | N/A | 0.2153948119 | 0.2414013151 |
| NPS/LCI ECP Adjusted Excess Cost | N/A | $4,171,943 | $4,594,743 |
| Necessary Small SELPA ECP for Mental Health Services | N/A | $1,828,057 | $1,405,257 |

| **Adjustment for Necessary Small SELPA (NSS) with Declining Enrollment** | **2020−21 P-1** | **2019−20 Annual**  | **2018−19 Annual R2** |
| --- | --- | --- | --- |
| Adjustment for NSS with Declining Enrollment Apportionment | $0 | $0 | $337,036 |

| **COLA and Statewide Target Rate (STR)** | **2020−21 P-1** | **2019−20 Annual** | **2018−19 Annual R2** |
| --- | --- | --- | --- |
| Prior Year STR | N/A | $539.6781000593 | $525.4387109914 |
| COLA Percentage | 0% | 3.26% | 2.71% |
| COLA Rate | $0 | $17.5935060619 | $14.2393890679 |
| Current Year STR | N/A | $557.2716061212 | $539.6781000593 |

School Fiscal Services Division
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