

**Acronym Legend**

SELPA: Special Education Local Plan Area  
 CDE: California Department of Education  
 ICR: Indirect Cost Rate

**Return completed form to:**

[SEDgrants@cde.ca.gov](mailto:SEDgrants@cde.ca.gov) or  
 Special Education Division  
 Administrative Services Unit  
 California Department of Education  
 1430 N Street, Suite 2401  
 Sacramento, CA 95814-5901

**Special Education Federal Grants: Budget Plan**

Refer to Expenditure Report Instructions for submission details

<b>Grant Fiscal Year:</b>			
<b>Grant Name:</b>			
<b>Grantee Name:</b>			
<b>SELPA Name:</b>		<b>SELPA Code:</b>	
<b>Program Cost Account:</b>	<b>Suffix:</b>	<b>Vendor Number:</b>	
<b>Standardized Account Code Structure (SACS) Resource Code:</b>			

Please complete the table below to demonstrate the grantee's intent to expend the unused funds by the award ending date.

Object Code/Line Item	Brief Description of Proposed Expenditure	Amount
1000 - 1999 Certificated Salaries		
2000 - 2999 Classified Salaries		
3000 - 3999 Employee Benefits		
4000 - 4999 Materials and Supplies		
5000 - 5999 Services and Other Operating Expenses		
7300 - Indirect Cost	CDE Approved ICR in Percent (Example, if 10.5%, enter as .105):	
<b>Total</b>		

<b>Name and Title of Authorized Agent</b>	<b>Name and Title of Contact Person</b>	<b>Email and Phone Number of Contact Person</b>

<b>Signature of Authorized Agent:</b>		<b>Date Signed:</b>	
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\*The signature of an authorized agent conveys agreement with and accuracy of the information provided. (v1)