

<u>Address of Facility</u>	<u>District(s) in which located</u>	<u>Date of Establishment</u>	<u># of Students Served</u>	<u>Need for the Waiver</u>
43301 Division St. Lancaster, CA 93535	Antelope Valley Union High School District Lancaster School District	The Antelope Valley Resource Center was established in the 2008-09 school year.	Daily Student Number: Average 250 students Total Number of Students Served on a weekly basis: 725	<ol style="list-style-type: none"> 1. The Antelope Valley Resource Center offers labs for students in Biology and Chemistry. Title I tutors utilize space within the resource center. Special Education services are provided at the resource center as well. The Antelope Valley Resource Center is also a California Assessment of Student Performance and Progress (CAASPP) testing site for students. In addition to providing many enrichment classes in all subjects, the resource center also offers many group activities such as: drama, music, dance, Associated Student Body (ASB), leadership programs, and Physical Education. 2. If the Antelope Valley Resource Center were to close prematurely there would be a number of costs which would continue. The Lease for the building would need to continue to December 2019 with a rate increase each year or Gorman would need to orchestrate a buyout from the lease at full value. The Rates are as follows: \$22,682/month as of Dec. 2016, \$23,555/month as of Dec. 2017, and \$25,472/month as of Dec. 2018. These rates mean a full payout of the lease would be estimated at \$792,462.00. Also full time employee costs of \$7,500 per month would be paid until relocated. Severance packages costs of approximately \$85,000.00 would need to be paid for a one month severance of all facilitator/staff positions. Copier Equipment lease pay off of \$16,081.50. Phone and Internet system lease payoff of \$31,500.00. Possible loss of revenue may occur if students without a resource center changed schools. If this occurred estimated Annual Revenue loss is \$2,970,450.00. 3. The Antelope Valley Resource Center serves many students who live long distances from other schools. The Resource Center's schedule enables students to attend enrichment courses once or twice a week for several hours. Some students commute from up to an hour away. 4. The Resource Center serves as a Hearing and Vision screening site as well. 5. Superintendent has attended the Gorman Learning Board Meetings and the Board is taking steps to comply to the court order. Gorman

				Learning Center Board is planning on seeking a new charter with San Bernardino City Unified School District, Redlands Unified School District or consolidate Santa Clarita Resource Center with Antelope Valley Resource Center by June of 2018.
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16530 Lost Canyon Road Santa Clarita, CA 91387	Sulphur Springs School District William S. Hart Union High School District	This Resource Center opened in 2008-09 School year.	Currently serving 500 enrolled students. Approximate daily attendance is 185 students.	<ol style="list-style-type: none"> 1. The Santa Clarita Resource Center offers labs for students in Biology and Chemistry. Title I tutors utilize space within the resource center. Special Education services are provided at the resource center as well. The Santa Clarita Resource Center is also a California Assessment of Student Performance and Progress (CAASPP) testing site for students. The resource center also offers many group activities such as: drama, music, dance, Associated Student Body (ASB), leadership programs, and Physical Education. The Santa Clarita Resource Center also offers select sports team activities. 2. Terminating the lease early would result in a possible settlement payout of \$4.8 million. Cost of one month of severance for all facilitators/staff is an estimated \$115,000.00. Pay for one full time employee per month till relocated is an estimated \$7,683.00. Cost of ending contract for Internet and Phones is an estimated \$375.00. To pay off the Copier Lease is an estimated \$26,825.00. Possible loss of Revenue due to students leaving Gorman is an estimated \$1,697,400.00. 3. The Santa Clarita Resource Center serves as a Hearing and Vision screening site. 4. Superintendent has attended the Gorman Learning Board Meetings and the Board is taking steps to comply to the court order. Gorman Learning Center Board is planning on seeking a new charter with San Bernardino City Unified School District, Redlands Unified School District or consolidate Santa Clarita Resource Center with Antelope Valley Resource Center by June of 2018.