

**JULIAN ELEMENTARY UNION HIGH SCHOOL DISTRICT**

On behalf of:

**HARBOR SPRINGS CHARTER SCHOOL**

**Response to Request for Additional Information**

**1. Otay Ranch Student Center**

1615 Mater Dei Dr., Seton Hall, Chula Vista, CA 91913

**School Districts in Which Center is Located:** Chula Vista Elementary School District and Sweetwater Union High School District.

**Date Resource Center Was Established Operations at Above Address:** April 1, 2014

**Lease Expiration Date:** 6/30/2019

**Student Population:** 497 total K-8<sup>th</sup> grade students use the facility at least one day per week.

**Number of employees at location:** 41

**Programs Offered at This Resource Center:**

**Otay Ranch Academy for the Arts:**

421 K-8 students. The program combines personalized mastery-learning homestudy days with arts-focused experiences.

**Otay Homeschool Learning Center:**

59 homeschool program students participate in a variety of enrichment workshops each week to supplement their home instruction. We offer our mobile science lab at this location for our homeschooled high school students, and we provide space for MTSS interventions for struggling homeschooled students.

**Special Education Services and EL Services:**

HSCS provides special education services at the Otay Ranch Student Center as required by each student's IEP. HSCS currently provides 61 students with services at the center. IEP meetings are held at this location. In addition, HSCS also provides daily ELD instruction to 93 students.

**Justification for Waiver for Otay Ranch Student Center:**

- We are completing our charter petition to submit to Chula Vista Elementary District by April 15, but we need time to work through the approval and/or appeal process.

- We provide center-based services to 497 students who could not be reasonably or effectively served without a center. Our center allows us to provide a continuum of services to meet the needs of our many diverse learners who can't be successful with independent study alone.
- The center allows our homeschooled students in south San Diego County with access to MTSS interventions, special education services, ELD classes, science wet labs and enrichment courses. In addition, the center allows us to provide IEP meetings in a more convenient location for parents residing in south San Diego County.
- We use the center, with its CIPA compliant internet, to provide online state-mandated assessments and internal benchmark and diagnostic assessments for 497 students.
- We provide SAI instruction for students with disabilities, as well as speech services, occupational therapy, and psychology as required by each student's IEP. Currently, 61 special education students would be displaced without this center.
- We have 111 students in south San Diego who require daily English Language Development, which we provide at the center.
- It would cost our school \$816,270 to break the lease early should the waiver not be approved. In addition, we estimate that the loss of ADA would be at least 400 students if the center should close, causing a reduction in overall revenue of more than \$3 mm/year.

**2. Vista Student Center**

700 E. Bobier Street, Vista, CA 92084

**School District in Which Center is Located:** Vista Unified School District

**Date Program Began Operations at Above Address:** September, 2016 (Former address was two miles away within Vista Unified School District's boundaries and began in August, 2014)

**Lease Expiration Date:** 7/31/2021

**Student Population:** 164 K-8<sup>th</sup> grade students use the facility at least one day per week.

**Number of Employees at Location:** 13

## **Programs Offered at This Resource Center:**

### **La Fuente Academy:**

118 K-8 students. The program combines personalized mastery-learning homestudy days with dual-immersion Spanish and English experiences.

### **Vista Homeschool Learning Center:**

29 homeschool program students participate in a variety of enrichment workshops each week to supplement their home instruction at the Vista Student Center.

### **Special Education Services and EL Services:**

HSCS provides special education services at the Vista Student Center as required by each student's IEP. HSCS currently provides 31 students with services at the center. In addition, HSCS also provide ELD instruction as needed for 23 students.

### **Justification for Waiver for Vista Student Center:**

- We submitted a charter petition to Vista Unified School District in February, and a public hearing for our charter petition was held on March 14th with the vote to occur on April 20th. However, approval is not guaranteed and we may need time to work through the appeal process.
- We provide center-based services to 164 students who could not be reasonably or effectively served without a center. Our center allows us to provide a continuum of services to meet the needs of our many diverse learners who can't be successful with independent study alone.
- The center allows our homeschooled students in north San Diego County with access to MTSS interventions, special education services, ELD classes, science wet labs and enrichment courses. In addition, the center allows us to provide IEP meetings in a more convenient location for parents residing in north San Diego County.
- We use the center, with its CIPA compliant internet, to provide online state-mandated assessments and internal benchmark and diagnostic assessments for 164 students.
- We provide at this center SAI instruction for students with disabilities, as well as speech services, occupational therapy, and psychology as required by

each student's IEP. Currently, 14 special education students would be displaced without this center.

- We have 23 students in north San Diego who require daily English Language Development, which we provide at the center.
- It would cost our school \$968,400 to break the lease early should the waiver not be approved. In addition, we estimate that the loss of ADA would be at least 140 students if the center should close, causing a reduction in overall revenue of more than \$1 mm/year.