



California State Board of Education

March 2020 Meeting – Item 3

Career Technical Education Incentive Grant



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State Superintendent
of Public Instruction

Overview

- 2018–19 \$300 million on-going funding
 - California Community College Chancellor’s Office: \$150 million for the K–12 Strong Workforce Program;
 - Additional \$13.5 million for Technical Assistance to K–12 Strong Workforce Program and Career Technical Education Incentive Grant (CTEIG) recipients.
 - California Department of Education: \$150 million for the CTEIG.



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Funding Allocations

Education Code 53076(a) requires the State Superintendent of Public Instruction to determine, in collaboration with the executive director of the state board, and make public at a regularly scheduled meeting of the state board, the allocation formula, specific funding amounts, the purposes for which grant funds may be used, allowable and non-allowable expenditures, and the number of grants to be awarded.



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Metrics

- The high school graduation rate
- The number of pupils completing career technical education coursework
- The number of pupils meeting academic and career-readiness standards as defined in the College/Career Indicator associated with the California School Dashboard
- The number of pupils obtaining an industry-recognized credential, certificate, license, or other measure of technical skill attainment



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Metrics Continued

- The number of former pupils employed and the types of businesses in which they are employed
- The number of former pupils enrolled in each of the following:
 - A postsecondary educational institution
 - A state apprenticeship program
 - A form of job training other than a state apprenticeship program



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Reviewed Allocations To:

- Ensure validity and accuracy in the allocation formula
- Held a webinar to explain to the field the allocation process
- Prepared a February 2020 memo for the SBE to provide background information



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2019–20

3 Categories of Funding

\$150 million total to allocate:

Small Category: >140 ADA = 4% or \$6 million

Medium Category: 141–549 ADA = 6% or \$12 million

Large Category: $550 <$ ADA = 88% or \$132 million



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Allocations Are Driven by:

- Eligibility (based on calculation)
- The 2:1 Match



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Application Process

- Application was released September 16, 2019, and was due November 15, 2019
- 2 part application
 - Part 1: LEA information entered into the Program Grant Management System
 - Part 2: Self-evaluation (45 points), narrative (2 points), budget narrative (2 points), 3 year budget (3 points), LCAP (2 points) for a total of 54 points



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Allocation Formula (1)

70% – Base Grant

Total Category Amount X 70% = \$ / Total ADA = \$ Per Pupil
X LEA ADA = LEA Base Grant

30% – Positive Consideration (7 Criteria)

Total Category Amount X 6%, 4% or 2% = \$ / Total Criteria =
\$ Per Pupil X LEA # or ADA = \$ LEA Positive Consideration
Amount



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Allocation Formula (2)

Unduplicated Pupil Count (UPC)

Total Category Amount X 6% = \$ / Total UPC for category =
\$ Per Pupil X LEA UPC = \$ LEA Positive Consideration
Amount

Base Grant + Positive Considerations + = \$ Total LEA
Eligible Allocation Amount



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Allocation Formula (3)

Base Grant + Positive Considerations + = \$ Total LEA
Eligible Amount

LEAs receive the lesser of the two: eligible amount or the
match

Adding up all eligible amounts in the small ADA category
does not utilize the entire \$6,000,000 (4% of \$150 million).

Allows for awarding LEAs in this small category up to their
match



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Allocation Formula (4)

The method described on previous slide is applied to medium and large ADA categories.

The methodology described above allocates all of the total \$150,000,000. The large ADA category LEAs have more match left on the table than what their calculated eligible amounts are estimated to be.



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FY 2019–20 CTEIG Grant Statistics

- Cut score of 27 out of 54 points used.
- There were 50 new grant applicants for this year of funding, compared to 44 the prior year.
- 288 grants from 2018–19 were again awarded for 2019–20 (Renewals).
- The LEAs represent 54 of the 58 counties.



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2019–20 Proposed Specific Funding Amounts

- Small Category: <140 ADA (20 LEAs) \$2,445,576
- Medium Category: 141–550 ADA (52 LEAs) \$10,108,579
- Large Category: 551–1100 ADA (264 LEAs) \$137,445,845
- Total All Categories \$150,000,000



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Allowable and Non-Allowable Expenditures

The CTEIG funds may be used to encourage and maintain the delivery of high quality career technical education (CTE) programs. The allowable and non-allowable expenditures are on pages 5 and 6 of the board item.



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Number of Grants Recommended to be Awarded

- 336 grantees recommended



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2018–19 Use of Five Categories

Last Year

- Smaller LEAs disproportionately gained more than Larger LEAs
- Worked against smaller LEAs who joined consortia.
- 2017–18 allocations similar to 2019–20 allocations



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Comparing 2018-19 to 2019-20

- 2018–19 \$17 million to left distribute
- 2019–20 \$2 million left to distribute
- \$15 million difference



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Recommendation

- The CDE recommends that the SBE review and approve the following information:
- Proposed CTEIG Allocation Formula (Attachment 1)
- Specific Proposed Funding Amounts and Number of Grant Awards (Attachment 2)
- Purposes for which grant funds may be used/minimum eligibility standards
- Allowable and non-allowable expenditures