This document was provided, as is, to the California Department of Education (CDE) by the **Eagle Collegiate Academy**. This document is posted to the CDE website to meet the legal requirements of California *Education Code* Section 33009.5.

For more information regarding the content of this material, please contact the Charter Schools Division by phone at 916-322-6029 or by eail at charters@cde.ca.gov.

TAB 1B:

Charter Petition Appendices

Appendix A: Articles of Incorporation

ARTS-PB-501(c)(3)	Articles of Incorporation of a Nonprofit Public Benefit Corporation

3939772

To form a **nonprofit public benefit corporation** in California, you can fill out this form or prepare your own document, and submit for filing along with:

- A **$30** filing fee.
- A separate, non-refundable **$15** service fee also must be included, if you **drop off** the completed form or document.

Important! California nonprofit corporations **are not** automatically exempt from paying California franchise tax or income tax each year. **A separate application is required in order to obtain tax exempt status.** For more information, go to https://www.ftb.ca.gov/businesses/exempt_organizations or call the California Franchise Tax Board at (916) 845-4171.

Note: *Before submitting this form*, you should consult with a private attorney for advice about your specific business needs.

FILED JAW
Secretary of State
State of California
AUG 25 2016

1CC This Space For Office Use Only

For questions about this form, go to *www.sos.ca.gov/business/be/filing-tips.htm*

Corporate Name (List the proposed corporate name. Go to www.sos.ca.gov/business/be/name-availability.htm for general corporate name requirements and restrictions.)

① The name of the corporation is Eagle Collegiate Academy

Corporate Purpose (Item 2a: Check one or both boxes. Item 2b: The specific purpose of the corporation must be listed if you are organizing for "public" purposes, or if you intend to apply for tax-exempt status in California.)

② a. This corporation is a nonprofit **Public Benefit Corporation** and is not organized for the private gain of any person. It is organized under the Nonprofit Public Benefit Corporation Law for: ☑ **public** purposes. ☑ **charitable** purposes.

b. The specific purpose of this corporation is to Education.

Service of Process (List a California resident or an active 1505 corporation in California that agrees to be your initial agent to accept service of process in case your corporation is sued. You may list any adult who lives in California. You may **not** list your own corporation as the agent. **Do not** list an address if the agent is a 1505 corporation as the address for service of process is already on file.)

③ a. California Corporate Agents, Inc.
Agent's Name

b. _____ CA
*Agent's Street Address (if agent is **not** a corporation) - Do not list a P.O. Box* *City (no abbreviations)* *State* *Zip*

Corporate Addresses

④ a. 21133 Cross Creek Drive | Santa Clarita | CA 91350
Initial Street Address of Corporation- Do not list a P.O. Box *City (no abbreviations)* *State* *Zip*

b. P. O. Box 803234 | Santa Clarita | CA 91380
Initial Mailing Address of Corporation, if different from 4a *City (no abbreviations)* *State* *Zip*

Additional Statements (The following statements are required to obtain tax exemption from the Internal Revenue Service or the California Franchise Tax Board under Internal Revenue Code section 501(c)(3). Note: Corporations seeking other types of tax exemptions should not use this form.)

⑤ a. This corporation is organized and operated exclusively for the purposes set forth in **Article 2a** hereof within the meaning of Internal Revenue Code section 501(c)(3).

b. No substantial part of the activities of this corporation shall consist of carrying on propaganda, or otherwise attempting to influence legislation, and this corporation shall not participate or intervene in any political campaign (including the publishing or distribution of statements) on behalf of any candidate for public office.

c. The property of this corporation is irrevocably dedicated to the purposes in **Article 2a** hereof and no part of the net income or assets of this corporation shall ever inure to the benefit of any director, officer or member thereof or to the benefit of any private person.

d. Upon the dissolution or winding up of this corporation, its assets remaining after payment, or provision for payment, of all debts and liabilities of this corporation shall be distributed to a nonprofit fund, foundation or corporation which is organized and operated exclusively for **charitable, educational and/or religious** purposes and which has established its tax-exempt status under Internal Revenue Code section 501(c)(3).

This form must be signed by each incorporator. If you need more space, attach extra pages that are 1-sided and on standard letter-sized paper (8 1/2" x 11"). All attachments are made part of these articles of incorporation.

▶ _____ Ogochukwu Okoye-Johnson
Incorporator - Sign here *Print your name here*

Make check/money order payable to: **Secretary of State** Upon filing, we will return one (1) uncertified copy of your filed document for free, and will certify the copy upon request and payment of a $5 certification fee.	***By Mail*** Secretary of State Business Entities, P.O. Box 944260 Sacramento, CA 94244-2600	***Drop-Off*** Secretary of State 1500 11th Street, 3rd Floor Sacramento, CA 95814

Appendix B: Petition Signatures from Teachers (EC 47605)

PETITION FOR THE ESTABLISHMENT OF A CHARTER SCHOOL

We the undersigned believe that the attached charter merits consideration and hereby petition the Board of Education of the Acton Agua-Dulce Unified School District to grant approval of the charter pursuant to Education Code Section 47605 to enable the creation of Eagle Collegiate Academy. Eagle Collegiate Academy agrees to operate the school pursuant to the terms of The Charter Schools Act of 1992 and the provisions of the school's charter. The petitioners listed below certify that they are credentialed teachers who are meaningfully interested in teaching at the school.

By the Lead Petitioner:

Dr. Ogo Okoye-Johnson		August 18, 2019
Name (please print)	Signature	Date

The petitioners authorize the Lead Petitioner to negotiate any amendments to the attached charter necessary to secure approval by the Board of Education of the Acton Agua-Dulce Unified School District.

By the Petitioners:

No.	Name (please print)	Credential	Signature	Date
1	Elizabeth Chislett	Single Subject Art	Elizabeth Chislett	8/19/19
2	Andrea Douglas	Education Specialist		8/19/19
3	Janet Frnzyan	Education Specialist		8/19/19
4	Vanessa Frnzyan	Admin Eligibility Education Specialist		8/19/19
5	Eliana L. Howe	Multiple Subjects Education Specialist		8/19/19
6	Yvonne M. Johnson	Education Specialist		8/19/19
7	Mary Lou Kashima	English Single Subject		8/19/19
8	Chris Kim	Multiple Subjects, Secondary Math, Korean		8/19/19
9	Curtis Muhammad	Education Specialist		8/19/19
10	Joy Ofiabulu	Math Single Subject and Science Single Subject		8/19/19
11	Jones Okeke	Multiple Subjects		8/19/19

Appendix C:
An International Baccalaureate Continuum Implementation Timeline

IB Continuum Implementation Timeline: A visual representation

Implementation Context for 2020-2025

- Eagle Collegiate Academy will open with grades PK-3 (Fall 2020).
- Grades 4, 5, 6, 7 and 8 will be added over the next four years.

	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
APPLY FOR PYP	Primary Years Programme **PYP Candidacy Year 1** -Consultant assigned -Trial implementation Grades PK-3	Primary Years Programme **PYP Candidacy Year 2** -Trial implementation Grades PK-5 -Apply for Authorization	Primary Years Programme **Authorized** Grades PK-5	Primary Years Programme **Authorized** Grades PK-5	Primary Years Programme **Authorized** Grades PK-5
		APPLY FOR MYP	Middle Years Programme **MYP Candidacy Year 1** -Consultant assigned -Trial implementation Grade 6	Middle Years Programme **MYP Candidacy Year 2** -Trial implementation Grade 6-7 -Apply for Authorization	Middle Years Programme **Authorized** Grades 6-8 **APPLY FOR DP**

Appendix D: ECA Fiscal Year 20-Multi-Year Budget Forecast

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY		FY1920	FY2021	FY2122	FY2223	FY2324	FY2425
FY2021-FY2425	Enrollment		168	240	313	388	438
MYP Summary	ADA %		95.00%	95.00%	95.00%	95.00%	95.00%
	ADA		159.60	228.00	297.35	368.60	416.10
Account Code	Description	Start up	Budget Total	MYP	MYP	MYP	MYP
8011	LCFF Revenue		1,466,561	2,119,769	2,810,613	3,577,299	4,030,911
8012	Education Protection Account Revenue		31,920	45,600	59,470	73,720	83,220
8096	Charter Schools Funding In-Lieu of Property Taxes		40,737	58,197	75,899	94,085	106,210
Revenue Limit			**1,539,218**	**2,223,566**	**2,945,982**	**3,745,104**	**4,220,341**
8181	Special Education - IDEA		-	28,500	37,169	46,075	52,013
8290	Title 1		31,920	45,600	59,470	73,720	83,220
8290	Title 2		6,750	8,750	10,750	14,000	16,000
8290	Title 4		-	10,000	10,000	10,000	10,000
8220	Federal Child Nutrition Programs		47,880	68,400	89,205	110,580	124,830
Total Federal Revenue			**86,550**	**161,250**	**206,594**	**254,375**	**286,063**
8520	State Child Nutrition Program		4,788	6,840	8,921	11,058	12,483
8550	Mandated Block Grant		-	2,538	3,625	4,728	5,861
8560	State Lottery Revenue Prop 20		8,459	12,084	15,760	19,536	22,053
8560	State Lottery Revenue Unrestricted		24,259	34,656	45,197	56,027	63,247
Other State Revenue			**37,506**	**56,118**	**73,502**	**91,349**	**103,644**
8791	Special Education - AB602		86,663	123,804	161,461	200,150	225,942
Local Revenue		**-**	**86,663**	**123,804**	**161,461**	**200,150**	**225,942**
Total Revenue		**-**	**1,749,937**	**2,564,738**	**3,387,539**	**4,290,978**	**4,835,990**
1100	Teachers' Salaries		510,000	678,480	858,993	1,132,725	1,387,856
1200	Certificated Pupil Support Salaries		100,000	102,800	159,073	223,859	231,022
1300	Certificated Supervisor and Administrator Salaries	8,333	100,000	177,800	183,418	274,288	283,065
Certificated Salaries		**8,333**	**710,000**	**959,080**	**1,201,484**	**1,630,872**	**1,901,944**
2100	Instructional Aide Salaries		26,000	26,728	55,145	56,910	87,186
2200	Classified Support Salaries (Maintenance, Food)		35,000	35,980	74,234	76,609	79,061
2300	Classified Supervisor and Administrator Salaries		45,000	46,260	47,722	49,249	50,825
2400	Clerical, Technical, and Office Staff Salaries		35,000	118,220	121,956	125,858	168,191
2900	Other Classified Salaries		22,000	22,616	46,661	48,154	97,850
Classified Salaries			**163,000**	**249,804**	**345,718**	**356,781**	**483,112**
3101	State Teachers' Retirement System	-	130,640	176,471	221,073	300,080	349,958
3313	OASDI	-	10,106	15,488	21,435	22,120	29,953
3323	Medicare	121	12,659	17,529	22,434	28,821	34,583
3403	Health & Welfare Benefits	500	86,500	135,000	173,000	206,000	245,000
3503	State Unemployment Insurance	420	16,800	13,440	16,800	20,580	23,940
3603	Worker Compensation Insurance	208	17,460	24,178	30,944	39,753	47,701
Employee Benefits		**1,249**	**274,165**	**382,105**	**485,686**	**617,355**	**731,135**
Total Personnel Expenses		**9,583**	**1,147,165**	**1,590,989**	**2,032,888**	**2,605,007**	**3,116,191**

AGLE COLLEGIATE ACADEMY		Notes/Assumptions
2021-FY2425	Enrollment	
YP Summary	ADA %	
	ADA	All MYP Data Assumes COLA increases per LCFF calculator rates unless otherwise noted
ccount Code	Description	
011	LCFF Revenue	See LCFF exhibits in following pages
012	Education Protection Account Revenue	See LCFF exhibits in following pages
096	Charter Schools Funding In-Lieu of Property Taxes	See LCFF exhibits in following pages
evenue Limit		
181	Special Education - IDEA	Assumes no increases in per ADA funding rate from FY1920 rates
290	Title 1	Assumes no increases in per ADA funding rate from FY1920 rates
290	Title 2	Assumes no increases in per ADA funding rate from FY1920 rates
290	Title 4	Assumes no increases in per ADA funding rate from FY1920 rates
220	Federal Child Nutrition Programs	Assumes $300/ADA annually
otal Federal Revenue		
520	State Child Nutrition Program	Assumes $30/ADA annually
550	Mandated Block Grant	Assumes no increases in per ADA funding rate from FY1920 rates
560	State Lottery Revenue Prop 20	Assumes no increases in per ADA funding rate from FY1920 rates
560	State Lottery Revenue Unrestricted	Assumes no increases in per ADA funding rate from FY1920 rates
ther State Revenue		
791	Special Education - AB602	Assumes no increases in per ADA funding rate from FY1920 rates
ocal Revenue		
otal Revenue		
100	Teachers' Salaries	See Payroll Tabs
200	Certificated Pupil Support Salaries	See Payroll Tabs
300	Certificated Supervisor and Administrator Salaries	See Payroll Tabs
ertificated Salaries		
100	Instructional Aide Salaries	See Payroll Tabs
200	Classified Support Salaries (Maintenance, Food)	See Payroll Tabs
300	Classified Supervisor and Administrator Salaries	See Payroll Tabs
400	Clerical, Technical, and Office Staff Salaries	See Payroll Tabs
900	Other Classified Salaries	See Payroll Tabs
lassified Salaries		
101	State Teachers' Retirement System	18.4% of Certificated Salaries
313	OASDI	6.2 % of Classified Salaries
323	Medicare	1.45% of All Salaries
403	Health & Welfare Benefits	Assumes $500/Mo per FTE
503	State Unemployment Insurance	Assummes $420 annually for returning Staff, $820 for new positions
503	Worker Compensation Insurance	2% of All Salaries
mployee Benefits		
otal Personnel Expenses		

Eagle Collegiate Academy
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EAGLE COLLEGIATE ACADEMY		FY1920	FY2021	FY2122	FY2223	FY2324	FY2425
FY2021-FY2425	Enrollment		168	240	313	388	438
MYP Summary	ADA %		95.00%	95.00%	95.00%	95.00%	95.00%
	ADA		159.60	228.00	297.35	368.60	416.10
Account Code	Description	Start up	Budget Total	MYP	MYP	MYP	MYP
4100	Approved Textbooks and Core Curricula Materials		42,000	34,800	42,250	50,050	51,300
4200	Books and Other Reference Materials	3,500	3,360	12,000	15,650	19,400	21,900
4300	Materials and Supplies	2,500	14,364	24,000	31,300	38,800	43,800
4315	Classroom Materials and Supplies		14,364	24,000	31,300	38,800	43,800
4342	School Sponsored Athletics		-	-	-	1,250	2,500
4400	Noncapitalized Equipment	2,500	6,750	7,625	9,625	11,125	13,250
4430	Noncapitalized Student Equipment		33,600	34,800	42,250	170,050	51,300
4700	Food and Food Supplies		52,668	75,240	98,126	121,638	137,313
Books and Supplies		**8,500**	**167,106**	**212,465**	**270,501**	**451,113**	**365,163**
5200	Travel and Conferences		1,000	2,000	2,500	3,500	4,500
5210	Training and Development Expense		5,000	13,500	16,500	21,000	24,000
5300	Dues and Memberships		13,500	9,500	8,710	17,810	8,310
5400	Insurance		10,000	14,686	19,758	25,276	29,446
5500	Operation and Housekeeping Services		10,000	14,686	19,758	25,276	29,446
5600	Space Rental/Leases Expense		96,000	144,000	197,190	256,662	304,224
5600	Modular Rental Expense		-	25,200	75,600	100,800	126,000
5601	Building Maintenance		2,000	2,056	2,121	2,189	2,259
5605	Equipment Rental/Lease Expense		4,200	4,318	8,908	9,193	9,487
5610	Equipment Repair		500	514	530	547	565
5800	Professional/Consulting Services and Operating Expenditures		58,000	63,800	70,180	77,198	84,918
5803	Banking and Payroll Service Fees	50	4,700	4,832	4,984	5,144	5,308
5806	Legal Fees	100	10,000	10,280	10,605	10,944	11,294
5810	Educational Consultants		35,000	51,400	69,152	88,466	103,062
5811	Student Transportation/Field Trips		7,000	10,280	13,830	17,693	20,612
5815	Advertising/Recruiting		2,250	2,313	2,386	2,462	2,541
5842	Student Athletics Services		-	-	-	2,500	5,000
5875	District Oversight Fee		15,392	22,236	29,460	37,451	42,203
5890	Interest on AR Sales	5,150	8,933	10,065	4,769	-	-
5900	Communications		12,000	17,623	23,627	30,108	34,940
Services & Other Operating Expenses		**5,300**	**295,475**	**423,288**	**580,569**	**734,219**	**848,116**
6900	Depreciation Expense		21,429	21,429	21,429	21,429	21,429
Capital Outlay		**-**	**21,429**	**21,429**	**21,429**	**21,429**	**21,429**
7141	Special Education Encroachment		5,200	9,138	11,918	14,773	16,677
Other Outgo		**-**	**5,200**	**9,138**	**11,918**	**14,773**	**16,677**
Total Operational Expenses		**13,800**	**489,209**	**666,319**	**884,416**	**1,221,534**	**1,251,384**
Total Expenses		**23,383**	**1,636,374**	**2,257,308**	**2,917,304**	**3,826,541**	**4,367,575**
Net Income		**(23,383)**	**113,563**	**307,429**	**470,235**	**464,436**	**468,415**

AGLE COLLEGIATE ACADEMY		Notes/Assumptions
2021-FY2425	Enrollment	
YP Summary	ADA %	
	ADA	All MYP Data Assumes COLA increases per LCFF calculator rates unless otherwise noted
ccount Code	Description	
100	Approved Textbooks and Core Curricula Materials	$250/new enrollment and $100/returning students
200	Books and Other Reference Materials	$50/enrolled per year
300	Materials and Supplies	Assumes $100/enrollment annually
315	Classroom Materials and Supplies	Assumes $100/enrollment annually
342	School Sponsored Athletics	Assumes $25/enrollment 7-8 grade
400	Noncapitalized Equipment	Assumes $500/new FTE & $250/returning
430	Noncapitalized Student Equipment	Assumes $200 new enrollment, $100/returning students, Add Computer Lab in FY2324
700	Food and Food Supplies	Assumes Food Costs equal to Revenues
ooks and Supplies		
200	Travel and Conferences	
210	Training and Development Expense	Assumes $1000/Certificated Staff in FY2021, $750 thereafter
300	Dues and Memberships	IB Program and Candidate Fees
400	Insurance	Assumes increases based on enrollment
500	Operation and Housekeeping Services	
500	Space Rental/Leases Expense	Assumes increases based on enrollment and 5% COLA
500	Modular Rental Expense	Assumes Lease of 1 Modular in FY2122, add 2 in FY2223, add 1 in FY2324 and 1 in FY2425
501	Building Maintenance	
505	Equipment Rental/Lease Expense	Assumes additional copier lease in FY223
510	Equipment Repair	
800	Professional/Consulting Services and Operating Expenditures	Assumes 10% annual increases
803	Banking and Payroll Service Fees	
806	Legal Fees	
810	Educational Consultants	Assumes increases based in enrollment increases
811	Student Transportation/Field Trips	Assumes increases based in enrollment increases
815	Advertising/Recruiting	
842	Student Athletics Services	Assumes increases based in enrollment increases, grades 7 & 8 only
875	District Oversight Fee	1% of LCFF Sources
890	Interest on AR Sales	
900	Communications	Assumes increases based in enrollment increases
ervices & Other Operating Expenses		
900	Depreciation Expense	Assumes an average asset life of 7 years
apital Outlay		
141	Special Education Encroachment	
ther Outgo		
otal Operational Expenses		
otal Expenses		
let Income		

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY		FY1920	FY2021	FY2122	FY2223	FY2324	FY2425
FY2021-FY2425	Enrollment		168	240	313	388	438
MYP Summary	ADA %		95.00%	95.00%	95.00%	95.00%	95.00%
	ADA		159.60	228.00	297.35	368.60	416.10
Account Code	Description	Start up	Budget Total	MYP	MYP	MYP	MYP
CASH FLOWS							
	Cash At Beginning of Period	**-**	**341,618**	**74,826**	**98,385**	**374,850**	**784,487**
	Change In:						
	ASSETS						
	Accounts Receivable		(189,601)	(105,338)	(112,342)	(76,228)	(21,362)
	Prepaids		-	-	-	-	-
	Capital Expenditures	(150,000)	21,429	21,429	21,429	21,429	21,429
	Other Assets		-	-	-	-	-
	LIABILITIES		-	-	-	-	-
	Accounts Payable		51,454	(51,454)	-	-	-
	AR Sales (borrowing)	515,000	893,265	1,006,536	476,943	-	-
	AR Sales (repayments)		(1,156,901)	(1,155,043)	(579,800)	-	-
	Cash At End of Period	**341,618**	**74,826**	**98,385**	**374,850**	**784,487**	**1,252,969**

BALANCE SHEET		6/30/2020	6/30/2021	6/30/2020	6/30/2021	6/30/2022	6/30/2023
	Cash	341,618	74,826	98,385	374,850	784,487	1,252,969
	Accounts Receivable	-	189,601	294,939	407,281	483,509	504,871
	Fixed Assets, Net	150,000	128,571	107,143	85,714	64,286	42,857
	Prepaids & Other Assets		-				
	Total Assets	**$ 491,618**	**$ 392,998**	**$ 500,467**	**$ 867,845**	**$ 1,332,282**	**$ 1,800,697**
	Accounts Payable & Accrued Liabilites		51,454	-	-	-	-
	Debt	515,000	251,364	102,857	-	-	-
	Total Liabilities	**$ 515,000**	**$ 302,817**	**$ 102,857**	**$**	**$**	**$**
	Unrestricted Net Assets	(23,383)	90,181	397,610	867,845	1,332,282	1,800,697
	Temporarily Restricted Net Assets		-				
	Ending Net Assets	**$ (23,383)**	**$ 90,181**	**$ 397,610**	**$ 867,845**	**$ 1,332,282**	**$ 1,800,697**
	Total Liabilities and Net Assets	**$ 491,618**	**$ 392,998**	**$ 500,467**	**$ 867,845**	**$ 1,332,282**	**$ 1,800,697**
	Net Assets % of Total Expenses		**5.51%**	**17.61%**	**29.75%**	**34.82%**	**41.23%**

EAGLE COLLEGIATE ACADEMY

Charter Petition Budget Assumptions
For the Fiscal Years 2020-21 thru 2024-25

District Petitioned: Acton-Agua Dulce Unified

ENROLLMENT & ADA ASSUMPTIONS

Grade Level	Budget FY 2021 Enrollment	Budget FY 2021 ADA 95.00%	Budget FY 2122 Enrollment	Budget FY 2122 ADA 95.00%	Budget FY 2223 Enrollment	Budget FY 2223 ADA 95.00%	Budget FY 2324 Enrollment	Budget FY 2324 ADA 95.00%	Budget FY 2425 Enrollment	Budget FY 2425 ADA 95.00%
Pre-K	15	-	15	-	15	-	15	-	15	-
TK	24	22.80	24	22.80	24	22.80	24	22.80	24	22.80
K	24	22.80	24	22.80	24	22.80	24	22.80	24	22.80
1	48	45.60	48	45.60	48	45.60	48	45.60	48	45.60
2	48	45.60	48	45.60	48	45.60	48	45.60	48	45.60
3	24	22.80	48	45.60	48	45.60	48	45.60	48	45.60
4	-	-	24	22.80	48	45.60	48	45.60	48	45.60
5	-	-	24	22.80	48	45.60	48	45.60	48	45.60
6	-	-	-	-	25	23.75	50	47.50	50	47.50
7	-	-	-	-	-	-	50	47.50	50	47.50
8	-	-	-	-	-	-	-	-	50	47.50
TOTAL TK-8	**168**	**159.60**	**240**	**228.00**	**313**	**297.35**	**388**	**368.60**	**438**	**416.10**
TOTAL Enrollment	**183**		**255**		**328**		**403**		**453**	

Summary Grade Group:	Budget FY 2021 Enrollment	Budget FY 2021 ADA	Budget FY 2122 Enrollment	Budget FY 2122 ADA	Budget FY 2223 Enrollment	Budget FY 2223 ADA	Budget FY 2324 Enrollment	Budget FY 2324 ADA	Budget FY 2425 Enrollment	Budget FY 2425 ADA
TK-3	168.00	159.60	192.00	182.40	192.00	182.40	192.00	182.40	192.00	182.40
4-6	-	-	48.00	45.60	121.00	114.95	146.00	138.70	146.00	138.70
7-8	-	-	-	-	-	-	50.00	47.50	100.00	95.00
Total	168.00	159.60	240.00	228.00	313.00	297.35	388.00	368.60	438.00	416.10

Grade Level Expansion Funding Data

New Grade(s) Being Added/ADA Rate	**TK-3**	95.00%	**4-5**	95.00%	**6**	95.00%	**7**	95.00%	**8**	95.00%
Enrollment/ADA information Reported on PENSEC	168	159.60	48	45.60	25	23.75	50	47.50	50	47.50
Enrollment/ADA information Reported on 20-Day Report	168	159.60	48	45.60	25	23.75	50	47.50	50	47.50

REVENUE ASSUMPTIONS

Revenue Item	Object Code	Basis (Source)								
In-Lieu of Property Taxes	8097-00	Per ADA (CDE)	255.25		255.25		255.25		255.25	
Federal Special Education (IDEA)	8181-65	Per ADA (EDCOE)	-		125.00		125.00		125.00	
Title 1	8291-01	Fixed Total (CDE)	31,920.00		45,600.00		59,470.00		73,720.00	
Title 2	8292-02	Fixed Total (CDE)	6,750.00		8,750.00		10,750.00		14,000.00	
Title 4	8294-04	Fixed Total (CDE)	-		10,000.00		10,000.00		10,000.00	
Mandate Block Grant K-8	8550-00	Per ADA (CDE)	-		15.90		15.90		15.90	
State Lottery Restricted Prop 20	8560-12	Per ADA (CDE)	53.00		53.00		53.00		53.00	
State Lottery Unrestricted	8560-22	Per ADA (CDE)	152.00		152.00		152.00		152.00	
State Special Education (AB602)	8791-65	Per ADA (EDCOE)	543.00		543.00		543.00		543.00	

LCFF SUMMARY

COLA	*Per LCFF Calculator FY2021-2324, FY2425 assumes FY2324 Rate*			2.80%		3.16%		3.20%		3.20%	
Summary of LCFF from LCFF Calc Tab		*Per ADA*	*Total*	*Per ADA*	*Total*	*Per ADA*	*Total*	*Per ADA*	*Total*	*Per ADA*	*Total*
	LCFF	9,188.98	1,466,561	9,297.23	2,119,769	9,452.21	2,810,613	9,705.10	3,577,299	10,935.73	4,030,911
	EPA	200.00	31,920	200.00	45,600	200.00	59,470	200.00	73,720	225.77	83,220
	ILPT	255.25	40,738	255.25	58,197	255.25	75,899	255.25	94,085	288.14	106,210
	Total Rev Limit	9,644.23	$ 1,539,219	9,752.48	$ 2,223,566	9,907.46	$ 2,945,982	10,160.35	$ 3,745,104	11,449.65	$ 4,220,341

DISTRICT OVERSIGHT FEES & SPED ENCROACHMENT

District Oversight Fee	1.00%	of total LCFF revenue	15,392		22,236		29,460		37,451		42,203
SPED Encroachment %	6.00%	of State SPED AB602 Revenue	5,200		9,138		11,918		14,773		16,677
SELPA NAME:	**EDCOE**										

PUPIL POPULATION ASSUMPTIONS

	Budget FY 2021 Count	%	Budget FY 2122 Count	%	Budget FY 2223 Count	%	Budget FY 2324 Count	%	Budget FY 2425 Count	%
Free & Reduced	86	50.77%	122	50.77%	159	50.77%	197	50.77%	223	50.77%
ELL	21	12.30%	30	12.30%	39	12.30%	48	12.30%	54	12.30%
UPP	86	50.77%	122	50.77%	159	50.77%	197	50.77%	223	50.77%
SPED	23	13.10%	32	13.10%	42	13.10%	51	13.10%	58	13.10%

EAGLE COLLEGIATE ACADEMY
LCFF DATA - v20.2c - Released 8/28/19

	FY2021	FY2122	FY2223	FY2324	FY2425
Enrollment (Per CALPADS Fall 1)	168	240	313	388	438
Unduplicated Pupil Population (Per CALPADS Fall 1)	85	121	158	196	222
District Unduplicated Pupil Percentage (%)	50.77%	50.77%	50.77%	50.77%	50.77%
AVERAGE DAILY ATTENDANCE (ADA)					
Grades TK-3	159.60	182.40	182.40	182.40	182.40
Grades 4-6	-	45.60	114.95	138.70	138.70
Grades 7-8	-	-	-	47.50	95.00
Total	159.60	228.00	297.35	368.60	416.10
8011 - LCFF Funding	1,466,561	2,119,769	2,810,613	3,577,299	4,030,911
8012 - EPA	31,920	45,600	59,470	73,720	83,220
8096 - ILPT	40,738	58,197	75,899	94,085	106,210
Total	1,539,219	2,223,566	2,945,982	3,745,104	4,220,341
Annual COLA (Per by the Department of Finance)	3.00%	2.80%	3.16%	3.20%	0.00%
EPA Entitlement as % of statewide adjusted Revenue Limit	30.51%	30.51%	30.51%	30.51%	30.34%
School UPP					
Single Year Unduplicated Pupil Percentage	*50.60%*	*50.42%*	*50.48%*	*50.52%*	*50.68%*
3-yr Avg Unduplicated Pupil Percentage (%)	*50.60%*	*50.49%*	*50.49%*	*50.48%*	*50.57%*
Unduplicated Pupil Percentage: Supplemental Grant	*50.60%*	*50.49%*	*50.49%*	*50.48%*	*50.57%*
Unduplicated Pupil Percentage: Concentration Grant	*50.60%*	*50.49%*	*50.49%*	*50.48%*	*50.57%*
MAX FUNDING RATES					
Base Grants					
Grades TK-3	$ 7,933	$ 8,155	$ 8,413	$ 8,682	$ 8,682
Grades 4-6	$ 8,053	$ 8,278	$ 8,540	$ 8,813	$ 8,813
Grades 7-8	$ 8,292	$ 8,524	$ 8,793	$ 9,074	$ 9,074
Grade Span Adjustment					
Grades TK-3	$ 825	$ 848	$ 875	$ 903	$ 903
Maximum Supplemental Grant (100% UPC)					
Grades TK-3	$ 1,752	$ 1,801	$ 1,858	$ 1,917	$ 1,917
Grades 4-6	$ 1,611	$ 1,656	$ 1,708	$ 1,763	$ 1,763
Grades 7-8	$ 1,658	$ 1,705	$ 1,759	$ 1,815	$ 1,815
Concentration Grant (>55% population)					
Grades TK-3	$ 4,379	$ 4,502	$ 4,644	$ 4,793	$ 4,793
Grades 4-6	$ 4,027	$ 4,139	$ 4,270	$ 4,407	$ 4,407
Grades 7-8	$ 4,146	$ 4,262	$ 4,397	$ 4,537	$ 4,537
CALCULATIONS					
Base & Grade Span Funding Calc By Grade Group					
Grades TK-3	1,397,777	1,642,147	1,694,131	1,748,304	1,748,304
Grades 4-6	-	377,477	981,673	1,222,363	1,222,363
Grades 7-8	-	-	-	431,015	862,030
Supplemental					
Grades TK-3	141,442	165,825	171,058	176,503	176,826
Grades 4-6	-	38,118	99,120	123,405	123,631
Grades 7-8	-	-	-	43,514	87,187
Concentration					
Grades TK-3	-	-	-	-	-
Grades 4-6	-	-	-	-	-
Grades 7-8	-	-	-	-	-

EAGLE COLLEGIATE ACADEMY

Payroll and FTE Summary

		FY2021		FY2122		FY2223		FY2324		FY2425	
		Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE
Salaries											
1100	Certificated Teachers' Salaries	510,000	10.50	678,480	13.50	858,993	16.50	1,132,725	21.00	1,387,856	25.00
1200	Certificated Pupil Support Salaries	100,000	2.00	102,800	2.00	159,073	3.00	223,859	4.00	231,022	4.00
1300	Certificated Administrators' Salaries	100,000	1.00	177,800	2.00	183,418	2.00	274,288	3.00	283,065	3.00
Total Certificated Staff		710,000	13.50	959,080	17.50	1,201,484	21.50	1,630,872	28.00	1,901,944	32.00
2100	Classified Instructional Salaries	26,000	1.00	26,728	1.00	55,145	2.00	56,910	2.00	87,186	3.00
2200	Classified Support Salaries	35,000	1.00	35,980	1.00	74,234	2.00	76,609	2.00	79,061	2.00
2300	Classified Administrators' Salaries	45,000	1.00	46,260	1.00	47,722	1.00	49,249	1.00	50,825	1.00
2400	Clerical, Technical, and Office Staff Salaries	35,000	1.00	118,220	3.00	121,956	3.00	125,858	3.00	168,191	4.00
2900	Other Classified Salaries	22,000	1.00	22,616	1.00	46,661	2.00	48,154	2.00	97,850	3.50
Total Classified Staff		163,000	5.00	249,804	7.00	345,718	10.00	356,781	10.00	483,112	13.50
Total		873,000	18.50	1,208,884	24.50	1,547,202	31.50	1,987,653	38.00	2,385,056	45.50
Benefits											
3101-STRS		130,640		176,471		221,073		300,080		349,958	
3313-OASDI		10,106		15,488		21,435		22,120		29,953	
3323-Medicare		12,659		17,529		22,434		28,821		34,583	
3403-Health & Welfare Benefits		86,500		135,000		173,000		206,000		245,000	
3503-State Unemployment Insurance		16,800		13,440		16,800		20,580		23,940	
3603-Worker Compensation Insurance		17,460		24,178		30,944		39,753		47,701	
Total Benefits		274,165		382,105		485,686		617,355		731,135	
Total Personnel Expenses		1,147,165		1,590,989		2,032,888		2,605,007		3,116,191	

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY

Payroll Detail

Position Begin Year	Title/Position	Object	Sal/ Hr	pp	S/N /R	FY2021 Annual Salary	2021 FTE	STRS	OASDI	Medicare	H&W	SUI	WC	Total Employee Cost with Benefits
								18.40%	6.20%	1.45%	$ 500	$ 840	2.00%	
FY2021	Teacher Pre-K	1100	S	11	S	35,000	1.00	6,440	-	508	5,000	840	700	48,488
FY2021	Teacher	1100	S	11	S	50,000	1.00	9,200	-	725	5,000	840	1,000	66,765
FY2021	Teacher	1100	S	11	S	50,000	1.00	9,200	-	725	5,000	840	1,000	66,765
FY2021	Teacher	1100	S	11	S	50,000	1.00	9,200	-	725	5,000	840	1,000	66,765
FY2021	Teacher	1100	S	11	S	50,000	1.00	9,200	-	725	5,000	840	1,000	66,765
FY2021	Teacher	1100	S	11	S	50,000	1.00	9,200	-	725	5,000	840	1,000	66,765
FY2021	Teacher	1100	S	11	S	50,000	1.00	9,200	-	725	5,000	840	1,000	66,765
FY2021	Teacher	1100	S	11	S	50,000	1.00	9,200	-	725	5,000	840	1,000	66,765
FY2021	Spanish Language	1100	S	11	S	25,000	0.50	4,600	-	363	-	840	500	31,303
FY2021	Korean Language	1100	S	11	S	25,000	0.50	4,600	-	363	-	840	500	31,303
FY2021	Arts Teacher	1100	S	11	S	25,000	0.50	4,600	-	363	-	840	500	31,303
FY2021	ELD/SED Coordinator	1200	S	11	S	50,000	1.00	9,200	-	725	5,000	840	1,000	66,765
FY2021	Special Education Teacher	1200	S	11	S	50,000	1.00	9,200	-	725	5,000	840	1,000	66,765
FY2021	PE/Health	1100	S	11	S	50,000	1.00	9,200	-	725	5,000	840	1,000	66,765
FY2021	CEO	1300	S	12	S	100,000	1.00	18,400	-	1,450	6,000	840	2,000	128,690
FY2021	SPED Aide	2100	S	22	N	26,000	1.00	-	1,612	377	5,000	840	520	34,349
FY2021	Office Manager	2300	S	24	N	45,000	1.00	-	2,790	653	5,500	840	900	55,683
FY2021	Custodian	2200	S	24	N	35,000	1.00	-	2,170	508	5,000	840	700	44,218
FY2021	Community Liason	2400	S	24	N	35,000	1.00	-	2,170	508	5,000	840	700	44,218
FY2021	Climate Assistant	2900	S	24	N	22,000	1.00	-	1,364	319	5,000	840	440	29,963
FY2122	Teacher	1100	S	22	S	-	-	-	-	-	-	-	-	-
FY2122	Teacher	1100	S	22	S	-	-	-	-	-	-	-	-	-
FY2122	Teacher	1100	S	22	S	-	-	-	-	-	-	-	-	-
FY2122	Lower School Director	1300	S	24	S	-	-	-	-	-	-	-	-	-
FY2122	Office Assistant	2400	S	22	N	-	-	-	-	-	-	-	-	-
FY2122	IT Support	2400	S	22	N	-	-	-	-	-	-	-	-	-
FY2223	Teacher	1100	S	22	S	-	-	-	-	-	-	-	-	-
FY2223	Teacher	1100	S	22	S	-	-	-	-	-	-	-	-	-
FY2223	Teacher	1100	S	22	S	-	-	-	-	-	-	-	-	-
FY2223	Special Education Teacher	1200	S	11	S	-	-	-	-	-	-	-	-	-
FY2223	Custodian	2200	S	24	N	-	-	-	-	-	-	-	-	-
FY2223	Climate Assistant	2900	S	24	N	-	-	-	-	-	-	-	-	-
FY2223	SPED Aide	2100	S	22	N	-	-	-	-	-	-	-	-	-
FY2324	Teacher Middle School	1100	S	22	S	-	-	-	-	-	-	-	-	-
FY2324	Teacher Middle School	1100	S	22	S	-	-	-	-	-	-	-	-	-
FY2324	Teacher Middle School	1100	S	22	S	-	-	-	-	-	-	-	-	-
FY2324	Spanish Language	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2324	Korean Language	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2324	Arts Teacher	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2324	Counselor	1200	S	24	S	-	-	-	-	-	-	-	-	-
FY2324	Middle School Director	1300	S	24	S	-	-	-	-	-	-	-	-	-
FY2425	Teacher Middle School	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2425	Teacher Middle School	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2425	PE/Health	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2425	Computer Tech Teacher	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2425	SPED Aide	2100	S	22	N	-	-	-	-	-	-	-	-	-
FY2425	Office Assistant	2400	S	22	N	-	-	-	-	-	-	-	-	-
FY2425	After-School Coordinator	2900	S	22	N	-	-	-	-	-	-	-	-	-
FY2425	Climate Assistant	2900	S	22	N	-	-	-	-	-	-	-	-	-

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY

Payroll Detail

Position Begin Year	Title/Position	Object	Sal/ Hr	pp	S/N /R	FY2122 Annual Salary	FTE	STRS	OASDI	MC	H&W	SUI	WC	Total Employee Cost with Benefits
						102.80%		18.40%	6.20%	1.45%	$ 500	$ 420	2.00%	
FY2021	Teacher Pre-K	1100	S	11	S	35,980	1.00	6,620	-	522	6,000	420	720	50,262
FY2021	Teacher	1100	S	11	S	51,400	1.00	9,458	-	745	6,000	420	1,028	69,051
FY2021	Teacher	1100	S	11	S	51,400	1.00	9,458	-	745	6,000	420	1,028	69,051
FY2021	Teacher	1100	S	11	S	51,400	1.00	9,458	-	745	6,000	420	1,028	69,051
FY2021	Teacher	1100	S	11	S	51,400	1.00	9,458	-	745	6,000	420	1,028	69,051
FY2021	Teacher	1100	S	11	S	51,400	1.00	9,458	-	745	6,000	420	1,028	69,051
FY2021	Teacher	1100	S	11	S	51,400	1.00	9,458	-	745	6,000	420	1,028	69,051
FY2021	Teacher	1100	S	11	S	51,400	1.00	9,458	-	745	6,000	420	1,028	69,051
FY2021	Spanish Language	1100	S	11	S	25,700	0.50	4,729	-	373	-	420	514	31,735
FY2021	Korean Language	1100	S	11	S	25,700	0.50	4,729	-	373	-	420	514	31,735
FY2021	Arts Teacher	1100	S	11	S	25,700	0.50	4,729	-	373	-	420	514	31,735
FY2021	ELD/SED Coordinator	1200	S	11	S	51,400	1.00	9,458	-	745	6,000	420	1,028	69,051
FY2021	Special Education Teacher	1200	S	11	S	51,400	1.00	9,458	-	745	6,000	420	1,028	69,051
FY2021	PE/Health	1100	S	11	S	51,400	1.00	9,458	-	745	6,000	420	1,028	69,051
FY2021	CEO	1300	S	12	S	102,800	1.00	18,915	-	1,491	6,000	420	2,056	131,682
FY2021	SPED Aide	2100	S	22	N	26,728	1.00	-	1,657	388	6,000	420	535	35,727
FY2021	Office Manager	2300	S	24	N	46,260	1.00	-	2,868	671	6,000	420	925	57,144
FY2021	Custodian	2200	S	24	N	35,980	1.00	-	2,231	522	6,000	420	720	45,872
FY2021	Community Liason	2400	S	24	N	35,980	1.00	-	2,231	522	6,000	420	720	45,872
FY2021	Climate Assistant	2900	S	24	N	22,616	1.00	-	1,402	328	6,000	420	452	31,218
FY2122	Teacher	1100	S	22	S	51,400	1.00	9,458	-	745	5,000	840	1,028	68,471
FY2122	Teacher	1100	S	22	S	51,400	1.00	9,458	-	745	5,000	840	1,028	68,471
FY2122	Teacher	1100	S	22	S	51,400	1.00	9,458	-	745	5,000	840	1,028	68,471
FY2122	Lower School Director	1300	S	24	S	75,000	1.00	13,800	-	1,088	6,000	840	1,500	98,228
FY2122	Office Assistant	2400	S	22	N	35,980	1.00	-	2,231	522	6,000	840	720	46,292
FY2122	IT Support	2400	S	22	N	46,260	1.00	-	2,868	671	6,000	840	925	57,564
FY2223	Teacher	1100	S	22	S	-	-	-	-	-	-	-	-	-
FY2223	Teacher	1100	S	22	S	-	-	-	-	-	-	-	-	-
FY2223	Teacher	1100	S	22	S	-	-	-	-	-	-	-	-	-
FY2223	Special Education Teacher	1200	S	11	S	-	-	-	-	-	-	-	-	-
FY2223	Custodian	2200	S	24	N	-	-	-	-	-	-	-	-	-
FY2223	Climate Assistant	2900	S	24	N	-	-	-	-	-	-	-	-	-
FY2223	SPED Aide	2100	S	22	N	-	-	-	-	-	-	-	-	-
FY2324	Teacher Middle School	1100	S	22	S	-	-	-	-	-	-	-	-	-
FY2324	Teacher Middle School	1100	S	22	S	-	-	-	-	-	-	-	-	-
FY2324	Teacher Middle School	1100	S	22	S	-	-	-	-	-	-	-	-	-
FY2324	Spanish Language	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2324	Korean Language	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2324	Arts Teacher	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2324	Counselor	1200	S	24	S	-	-	-	-	-	-	-	-	-
FY2324	Middle School Director	1300	S	24	S	-	-	-	-	-	-	-	-	-
FY2425	Teacher Middle School	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2425	Teacher Middle School	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2425	PE/Health	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2425	Computer Tech Teacher	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2425	SPED Aide	2100	S	22	N	-	-	-	-	-	-	-	-	-
FY2425	Office Assistant	2400	S	22	N	-	-	-	-	-	-	-	-	-
FY2425	After-School Coordinator	2900	S	22	N	-	-	-	-	-	-	-	-	-
FY2425	Climate Assistant	2900	S	22	N	-	-	-	-	-	-	-	-	-

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY

Payroll Detail

Position Begin Year	Title/Position	Object	Sal/ Hr	pp	S/N /R	FY2223 Annual Salary	FTE	STRS	OASDI	MC	H&W	SUI	WC	Total Employee Cost with Benefits
						103.16%		18.40%	6.20%	1.45%	$ 500	$ 420	2.00%	
FY2021	Teacher Pre-K	1100	S	11	S	37,117	1.00	6,830	-	538	6,000	420	742	51,647
FY2021	Teacher	1100	S	11	S	53,024	1.00	9,756	-	769	6,000	420	1,060	71,030
FY2021	Teacher	1100	S	11	S	53,024	1.00	9,756	-	769	6,000	420	1,060	71,030
FY2021	Teacher	1100	S	11	S	53,024	1.00	9,756	-	769	6,000	420	1,060	71,030
FY2021	Teacher	1100	S	11	S	53,024	1.00	9,756	-	769	6,000	420	1,060	71,030
FY2021	Teacher	1100	S	11	S	53,024	1.00	9,756	-	769	6,000	420	1,060	71,030
FY2021	Teacher	1100	S	11	S	53,024	1.00	9,756	-	769	6,000	420	1,060	71,030
FY2021	Teacher	1100	S	11	S	53,024	1.00	9,756	-	769	6,000	420	1,060	71,030
FY2021	Spanish Language	1100	S	11	S	26,512	0.50	4,878	-	384	-	420	530	32,725
FY2021	Korean Language	1100	S	11	S	26,512	0.50	4,878	-	384	-	420	530	32,725
FY2021	Arts Teacher	1100	S	11	S	26,512	0.50	4,878	-	384	-	420	530	32,725
FY2021	ELD/SED Coordinator	1200	S	11	S	53,024	1.00	9,756	-	769	6,000	420	1,060	71,030
FY2021	Special Education Teacher	1200	S	11	S	53,024	1.00	9,756	-	769	6,000	420	1,060	71,030
FY2021	PE/Health	1100	S	11	S	53,024	1.00	9,756	-	769	6,000	420	1,060	71,030
FY2021	CEO	1300	S	12	S	106,048	1.00	19,513	-	1,538	6,000	420	2,121	135,640
FY2021	SPED Aide	2100	S	22	N	27,573	1.00	-	1,710	400	6,000	420	551	36,653
FY2021	Office Manager	2300	S	24	N	47,722	1.00	-	2,959	692	6,000	420	954	58,747
FY2021	Custodian	2200	S	24	N	37,117	1.00	-	2,301	538	6,000	420	742	47,119
FY2021	Community Liason	2400	S	24	N	37,117	1.00	-	2,301	538	6,000	420	742	47,119
FY2021	Climate Assistant	2900	S	24	N	23,331	1.00	-	1,447	338	6,000	420	467	32,002
FY2122	Teacher	1100	S	22	S	53,024	1.00	9,756	-	769	6,000	420	1,060	71,030
FY2122	Teacher	1100	S	22	S	53,024	1.00	9,756	-	769	6,000	420	1,060	71,030
FY2122	Teacher	1100	S	22	S	53,024	1.00	9,756	-	769	6,000	420	1,060	71,030
FY2122	Lower School Director	1300	S	24	S	77,370	1.00	14,236	-	1,122	6,000	420	1,547	100,695
FY2122	Office Assistant	2400	S	22	N	37,117	1.00	-	2,301	538	6,000	420	742	47,119
FY2122	IT Support	2400	S	22	N	47,722	1.00	-	2,959	692	6,000	420	954	58,747
FY2223	Teacher	1100	S	22	S	53,024	1.00	9,756	-	769	5,000	840	1,060	70,450
FY2223	Teacher	1100	S	22	S	53,024	1.00	9,756	-	769	5,000	840	1,060	70,450
FY2223	Teacher	1100	S	22	S	53,024	1.00	9,756	-	769	5,000	840	1,060	70,450
FY2223	Special Education Teacher	1200	S	11	S	53,024	1.00	9,756	-	769	5,000	840	1,060	70,450
FY2223	Custodian	2200	S	24	N	37,117	1.00	-	2,301	538	5,000	840	742	46,539
FY2223	Climate Assistant	2900	S	24	N	23,331	1.00	-	1,447	338	5,000	840	467	31,422
FY2223	SPED Aide	2100	S	22	N	27,573	1.00	-	1,710	400	5,000	840	551	36,073
FY2324	Teacher Middle School	1100	S	22	S	-	-	-	-	-	-	-	-	-
FY2324	Teacher Middle School	1100	S	22	S	-	-	-	-	-	-	-	-	-
FY2324	Teacher Middle School	1100	S	22	S	-	-	-	-	-	-	-	-	-
FY2324	Spanish Language	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2324	Korean Language	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2324	Arts Teacher	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2324	Counselor	1200	S	24	S	-	-	-	-	-	-	-	-	-
FY2324	Middle School Director	1300	S	24	S	-	-	-	-	-	-	-	-	-
FY2425	Teacher Middle School	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2425	Teacher Middle School	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2425	PE/Health	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2425	Computer Tech Teacher	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2425	SPED Aide	2100	S	22	N	-	-	-	-	-	-	-	-	-
FY2425	Office Assistant	2400	S	22	N	-	-	-	-	-	-	-	-	-
FY2425	After-School Coordinator	2900	S	22	N	-	-	-	-	-	-	-	-	-
FY2425	Climate Assistant	2900	S	22	N	-	-	-	-	-	-	-	-	-

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY

Payroll Detail

Position Begin Year	Title/Position	Object	Sal/ Hr	pp	S/N /R	FY2324 Annual Salary	FTE	STRS	OASDI	MC	H&W	SUI	WC	Total
						103.20%		18.40%	6.20%	1.45%	$ 500	$ 420	2.00%	
FY2021	Teacher Pre-K	1100	S	11	S	38,305	1.00	7,048	-	555	6,000	420	766	53,094
FY2021	Teacher	1100	S	11	S	54,721	1.00	10,069	-	793	6,000	420	1,094	73,098
FY2021	Teacher	1100	S	11	S	54,721	1.00	10,069	-	793	6,000	420	1,094	73,098
FY2021	Teacher	1100	S	11	S	54,721	1.00	10,069	-	793	6,000	420	1,094	73,098
FY2021	Teacher	1100	S	11	S	54,721	1.00	10,069	-	793	6,000	420	1,094	73,098
FY2021	Teacher	1100	S	11	S	54,721	1.00	10,069	-	793	6,000	420	1,094	73,098
FY2021	Teacher	1100	S	11	S	54,721	1.00	10,069	-	793	6,000	420	1,094	73,098
FY2021	Teacher	1100	S	11	S	54,721	1.00	10,069	-	793	6,000	420	1,094	73,098
FY2021	Spanish Language	1100	S	11	S	27,361	0.50	5,034	-	397	-	420	547	33,759
FY2021	Korean Language	1100	S	11	S	27,361	0.50	5,034	-	397	-	420	547	33,759
FY2021	Arts Teacher	1100	S	11	S	27,361	0.50	5,034	-	397	-	420	547	33,759
FY2021	ELD/SED Coordinator	1200	S	11	S	54,721	1.00	10,069	-	793	6,000	420	1,094	73,098
FY2021	Special Education Teacher	1200	S	11	S	54,721	1.00	10,069	-	793	6,000	420	1,094	73,098
FY2021	PE/Health	1100	S	11	S	54,721	1.00	10,069	-	793	6,000	420	1,094	73,098
FY2021	CEO	1300	S	12	S	109,442	1.00	20,137	-	1,587	6,000	420	2,189	139,775
FY2021	SPED Aide	2100	S	22	N	28,455	1.00	-	1,764	413	6,000	420	569	37,621
FY2021	Office Manager	2300	S	24	N	49,249	1.00	-	3,053	714	6,000	420	985	60,421
FY2021	Custodian	2200	S	24	N	38,305	1.00	-	2,375	555	6,000	420	766	48,421
FY2021	Community Liason	2400	S	24	N	38,305	1.00	-	2,375	555	6,000	420	766	48,421
FY2021	Climate Assistant	2900	S	24	N	24,077	1.00	-	1,493	349	6,000	420	482	32,821
FY2122	Teacher	1100	S	22	S	54,721	1.00	10,069	-	793	6,000	420	1,094	73,098
FY2122	Teacher	1100	S	22	S	54,721	1.00	10,069	-	793	6,000	420	1,094	73,098
FY2122	Teacher	1100	S	22	S	54,721	1.00	10,069	-	793	6,000	420	1,094	73,098
FY2122	Lower School Director	1300	S	24	S	79,846	1.00	14,692	-	1,158	6,000	420	1,597	103,712
FY2122	Office Assistant	2400	S	22	N	38,305	1.00	-	2,375	555	6,000	420	766	48,421
FY2122	IT Support	2400	S	22	N	49,249	1.00	-	3,053	714	6,000	420	985	60,421
FY2223	Teacher	1100	S	22	S	54,721	1.00	10,069	-	793	6,000	420	1,094	73,098
FY2223	Teacher	1100	S	22	S	54,721	1.00	10,069	-	793	6,000	420	1,094	73,098
FY2223	Teacher	1100	S	22	S	54,721	1.00	10,069	-	793	6,000	420	1,094	73,098
FY2223	Special Education Teacher	1200	S	11	S	54,721	1.00	10,069	-	793	6,000	420	1,094	73,098
FY2223	Custodian	2200	S	24	N	38,305	1.00	-	2,375	555	6,000	420	766	48,421
FY2223	Climate Assistant	2900	S	24	N	24,077	1.00	-	1,493	349	6,000	420	482	32,821
FY2223	SPED Aide	2100	S	22	N	28,455	1.00	-	1,764	413	6,000	420	569	37,621
FY2324	Teacher Middle School	1100	S	22	S	54,721	1.00	10,069	-	793	5,000	840	1,094	72,518
FY2324	Teacher Middle School	1100	S	22	S	54,721	1.00	10,069	-	793	5,000	840	1,094	72,518
FY2324	Teacher Middle School	1100	S	22	S	54,721	1.00	10,069	-	793	5,000	840	1,094	72,518
FY2324	Spanish Language	1100	S	11	S	27,361	0.50	5,034	-	397	-	840	547	34,179
FY2324	Korean Language	1100	S	11	S	27,361	0.50	5,034	-	397	-	840	547	34,179
FY2324	Arts Teacher	1100	S	11	S	27,361	0.50	5,034	-	397	-	840	547	34,179
FY2324	Counselor	1200	S	24	S	59,696	1.00	10,984	-	866	5,000	840	1,194	78,579
FY2324	Middle School Director	1300	S	24	S	85,000	1.00	15,640	-	1,233	6,000	840	1,700	110,413
FY2425	Teacher Middle School	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2425	Teacher Middle School	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2425	PE/Health	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2425	Computer Tech Teacher	1100	S	11	S	-	-	-	-	-	-	-	-	-
FY2425	SPED Aide	2100	S	22	N	-	-	-	-	-	-	-	-	-
FY2425	Office Assistant	2400	S	22	N	-	-	-	-	-	-	-	-	-
FY2425	After-School Coordinator	2900	S	22	N	-	-	-	-	-	-	-	-	-
FY2425	Climate Assistant	2900	S	22	N	-	-	-	-	-	-	-	-	-

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY

Payroll Detail

Position Begin Year	Title/Position	Object	Sal/ Hr	pp	S/N /R	FY2425 Annual Salary	FTE	STRS	OASDI	MC	H&W	SUI	WC	Total Employee Cost with Benefits
						103.20%		18.40%	6.20%	1.45%	$ 500	$ 420	2.00%	
FY2021	Teacher Pre-K	1100	S	11	S	39,530	1.00	7,274	-	573	6,000	420	791	54,588
FY2021	Teacher	1100	S	11	S	56,472	1.00	10,391	-	819	6,000	420	1,129	75,231
FY2021	Teacher	1100	S	11	S	56,472	1.00	10,391	-	819	6,000	420	1,129	75,231
FY2021	Teacher	1100	S	11	S	56,472	1.00	10,391	-	819	6,000	420	1,129	75,231
FY2021	Teacher	1100	S	11	S	56,472	1.00	10,391	-	819	6,000	420	1,129	75,231
FY2021	Teacher	1100	S	11	S	56,472	1.00	10,391	-	819	6,000	420	1,129	75,231
FY2021	Teacher	1100	S	11	S	56,472	1.00	10,391	-	819	6,000	420	1,129	75,231
FY2021	Teacher	1100	S	11	S	56,472	1.00	10,391	-	819	6,000	420	1,129	75,231
FY2021	Spanish Language	1100	S	11	S	28,236	0.50	5,195	-	409	-	420	565	34,826
FY2021	Korean Language	1100	S	11	S	28,236	0.50	5,195	-	409	-	420	565	34,826
FY2021	Arts Teacher	1100	S	11	S	28,236	0.50	5,195	-	409	-	420	565	34,826
FY2021	ELD/SED Coordinator	1200	S	11	S	56,472	1.00	10,391	-	819	6,000	420	1,129	75,231
FY2021	Special Education Teacher	1200	S	11	S	56,472	1.00	10,391	-	819	6,000	420	1,129	75,231
FY2021	PE/Health	1100	S	11	S	56,472	1.00	10,391	-	819	6,000	420	1,129	75,231
FY2021	CEO	1300	S	12	S	112,944	1.00	20,782	-	1,638	6,000	420	2,259	144,042
FY2021	SPED Aide	2100	S	22	N	29,365	1.00	-	1,821	426	6,000	420	587	38,619
FY2021	Office Manager	2300	S	24	N	50,825	1.00	-	3,151	737	6,000	420	1,016	62,149
FY2021	Custodian	2200	S	24	N	39,530	1.00	-	2,451	573	6,000	420	791	49,765
FY2021	Community Liason	2400	S	24	N	39,530	1.00	-	2,451	573	6,000	420	791	49,765
FY2021	Climate Assistant	2900	S	24	N	24,848	1.00	-	1,541	360	6,000	420	497	33,666
FY2122	Teacher	1100	S	22	S	56,472	1.00	10,391	-	819	6,000	420	1,129	75,231
FY2122	Teacher	1100	S	22	S	56,472	1.00	10,391	-	819	6,000	420	1,129	75,231
FY2122	Teacher	1100	S	22	S	56,472	1.00	10,391	-	819	6,000	420	1,129	75,231
FY2122	Lower School Director	1300	S	24	S	82,401	1.00	15,162	-	1,195	6,000	420	1,648	106,826
FY2122	Office Assistant	2400	S	22	N	39,530	1.00	-	2,451	573	6,000	420	791	49,765
FY2122	IT Support	2400	S	22	N	50,825	1.00	-	3,151	737	6,000	420	1,016	62,149
FY2223	Teacher	1100	S	22	S	56,472	1.00	10,391	-	819	6,000	420	1,129	75,231
FY2223	Teacher	1100	S	22	S	56,472	1.00	10,391	-	819	6,000	420	1,129	75,231
FY2223	Teacher	1100	S	22	S	56,472	1.00	10,391	-	819	6,000	420	1,129	75,231
FY2223	Special Education Teacher	1200	S	11	S	56,472	1.00	10,391	-	819	6,000	420	1,129	75,231
FY2223	Custodian	2200	S	24	N	39,530	1.00	-	2,451	573	6,000	420	791	49,765
FY2223	Climate Assistant	2900	S	24	N	24,848	1.00	-	1,541	360	6,000	420	497	33,666
FY2223	SPED Aide	2100	S	22	N	29,365	1.00	-	1,821	426	6,000	420	587	38,619
FY2324	Teacher Middle School	1100	S	22	S	56,472	1.00	10,391	-	819	6,000	420	1,129	75,231
FY2324	Teacher Middle School	1100	S	22	S	56,472	1.00	10,391	-	819	6,000	420	1,129	75,231
FY2324	Teacher Middle School	1100	S	22	S	56,472	1.00	10,391	-	819	6,000	420	1,129	75,231
FY2324	Spanish Language	1100	S	11	S	28,236	0.50	5,195	-	409	-	420	565	34,826
FY2324	Korean Language	1100	S	11	S	28,236	0.50	5,195	-	409	-	420	565	34,826
FY2324	Arts Teacher	1100	S	11	S	28,236	0.50	5,195	-	409	-	420	565	34,826
FY2324	Counselor	1200	S	24	S	61,606	1.00	11,335	-	893	6,000	420	1,232	81,487
FY2324	Middle School Director	1300	S	24	S	87,720	1.00	16,140	-	1,272	6,000	420	1,754	113,307
FY2425	Teacher Middle School	1100	S	11	S	**54,721**	**1.00**	10,069	-	793	5,000	840	1,094	72,518
FY2425	Teacher Middle School	1100	S	11	S	**54,721**	**1.00**	10,069	-	793	5,000	840	1,094	72,518
FY2425	PE/Health	1100	S	11	S	**54,721**	**1.00**	10,069	-	793	5,000	840	1,094	72,518
FY2425	Computer Tech Teacher	1100	S	11	S	**54,721**	**1.00**	10,069	-	793	5,000	840	1,094	72,518
FY2425	SPED Aide	2100	S	22	N	**28,455**	**1.00**	-	1,764	413	5,000	840	569	37,041
FY2425	Office Assistant	2400	S	22	N	**38,305**	**1.00**	-	2,375	555	5,000	840	766	47,841
FY2425	After-School Coordinator	2900	S	22	N	**24,077**	**0.50**	-	1,493	349	-	840	482	27,241
FY2425	Climate Assistant	2900	S	22	N	**24,077**	**1.00**	-	1,493	349	5,000	840	482	32,241

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY										
FY2021 Budget & Cash Flows										
				FY2021	July	August	September	October	November	December
	Enrollment	168.00			*Advance Apportionment Period (July January)*					
	ADA %	95.00%	Rev Limit %		5%	5%	9%	9%	9%	9%
	ADA	159.60	District %		6%	12%	8%	8%	8%	8%
Object	Description	Funding Rates	Notes		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
8011	LCFF Revenue	$ 9,188.98	See Assumptions	1,466,561					542,628	
8012	Education Protection Account Revenue	$ 200.00	See Assumptions	31,920						
8096	Charter Schools Funding In-Lieu of Property Taxes	$ 255.25	See Assumptions	40,738				11,407		7,333
Revenue Limit				**1,539,219**	**-**	**-**	**-**	**11,407**	**542,628**	**7,333**
8290	Title 1			31,920						
8290	Title 2			6,750						
8220	Federal Child Nutrition Programs			47,880	-	-	-	4,788	4,788	4,788
Total Federal Revenue				**86,550**	**-**	**-**	**-**	**4,788**	**4,788**	**4,788**
8520	State Child Nutrition Program			4,788	-	-	-	479	479	479
8560	State Lottery Revenue Prop 20	$ 53.00	See Assumptions	8,459	-	-	-	-	-	-
8560	State Lottery Revenue Unrestricted	$ 152.00	See Assumptions	24,259	-	-	-	-	-	-
Other State Revenue				**37,506**	**-**	**-**	**-**	**479**	**479**	**479**
8791	Special Education - AB602	$ 543.00	See Assumptions	86,663	-	-	-	-	-	-
Local Revenue				**86,663**	**-**	**-**	**-**	**-**	**-**	**-**
Total Revenue				**1,749,938**	**-**	**-**	**-**	**16,673**	**547,894**	**12,600**
1100	Teachers' Salaries		Payroll Tab	510,000	-	46,364	46,364	46,364	46,364	46,364
1200	Certificated Pupil Support Salaries		Payroll Tab	100,000	8,333	8,333	8,333	8,333	8,333	8,333
1300	Certificated Supervisor and Administrator Salaries		Payroll Tab	100,000	8,333	8,333	8,333	8,333	8,333	8,333
Certificated Salaries				**710,000**	**16,667**	**63,030**	**63,030**	**63,030**	**63,030**	**63,030**
2100	Instructional Aide Salaries		Payroll Tab	26,000	-	2,364	2,364	2,364	2,364	2,364
2200	Classified Support Salaries (Maintenance, Food)		Payroll Tab	35,000	2,917	2,917	2,917	2,917	2,917	2,917
2300	Classified Supervisor and Administrator Salaries		Payroll Tab	45,000	3,750	3,750	3,750	3,750	3,750	3,750
2400	Clerical, Technical, and Office Staff Salaries		Payroll Tab	35,000	2,917	2,917	2,917	2,917	2,917	2,917
2900	Other Classified Salaries		Payroll Tab	22,000	-	2,000	2,000	2,000	2,000	2,000
Classified Salaries				**163,000**	**9,583**	**13,947**	**13,947**	**13,947**	**13,947**	**13,947**
3101	State Teachers' Retirement System	18.40%	Payroll Tab	130,640	3,067	11,598	11,598	11,598	11,598	11,598
3313	OASDI	6.20%	Payroll Tab	10,106	594	865	865	865	865	865
3323	Medicare	1.45%	Payroll Tab	12,659	381	1,116	1,116	1,116	1,116	1,116
3403	Health & Welfare Benefits		Payroll Tab	86,500	7,208	7,208	7,208	7,208	7,208	7,208
3503	State Unemployment Insurance		Payroll Tab	16,800	-	924	924	924	924	924
3603	Worker Compensation Insurance	2.00%	Payroll Tab	17,460	1,455	1,455	1,455	1,455	1,455	1,455
Employee Benefits				**274,165**	**12,705**	**23,166**	**23,166**	**23,166**	**23,166**	**23,166**
Total Personnel Expenses				**1,147,165**	**38,955**	**100,143**	**100,143**	**100,143**	**100,143**	**100,143**

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY								
FY2021 Budget & Cash Flows								
		January	February	March	April	May	June	Accruals
	Enrollment		*Principal Apportionment Period (February-May)*				*2nd Principal Apportionment Period*	
	ADA %	9%	20%	20%	20%	20%	20%	
	ADA	8%	33%	17%	17%	17%	17%	
Object	Description	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
8011	LCFF Revenue	263,981	-	131,990	131,990	131,990	131,990	131,990
8012	Education Protection Account Revenue				23,940			7,980
8096	Charter Schools Funding In-Lieu of Property Taxes	-		7,333	3,666	3,666	3,666	3,666
Revenue Limit		**263,981**	**-**	**139,323**	**159,597**	**135,657**	**135,657**	**143,636**
8290	Title 1	15,960			7,980			7,980
8290	Title 2	3,375			3,375			-
8220	Federal Child Nutrition Programs	4,788	4,788	4,788	4,788	4,788	4,788	4,788
Total Federal Revenue		**24,123**	**4,788**	**4,788**	**16,143**	**4,788**	**4,788**	**12,768**
8520	State Child Nutrition Program	479	479	479	479	479	479	479
8560	State Lottery Revenue Prop 20	-	-	-	-	-	-	8,459
8560	State Lottery Revenue Unrestricted	-	-	-	-	-	-	24,259
Other State Revenue		**479**	**479**	**479**	**479**	**479**	**479**	**33,197**
8791	Special Education - AB602	-	28,888	14,444	14,444	14,444	14,444	-
Local Revenue		**-**	**28,888**	**14,444**	**14,444**	**14,444**	**14,444**	**-**
Total Revenue		**288,583**	**34,154**	**159,034**	**190,663**	**155,368**	**155,368**	**189,601**
1100	Teachers' Salaries	46,364	46,364	46,364	46,364	46,364	46,364	-
1200	Certificated Pupil Support Salaries	8,333	8,333	8,333	8,333	8,333	8,333	-
1300	Certificated Supervisor and Administrator Salaries	8,333	8,333	8,333	8,333	8,333	8,333	-
Certificated Salaries		**63,030**	**63,030**	**63,030**	**63,030**	**63,030**	**63,030**	**-**
2100	Instructional Aide Salaries	2,364	2,364	2,364	2,364	2,364	2,364	-
2200	Classified Support Salaries (Maintenance, Food)	2,917	2,917	2,917	2,917	2,917	2,917	-
2300	Classified Supervisor and Administrator Salaries	3,750	3,750	3,750	3,750	3,750	3,750	-
2400	Clerical, Technical, and Office Staff Salaries	2,917	2,917	2,917	2,917	2,917	2,917	-
2900	Other Classified Salaries	2,000	2,000	2,000	2,000	2,000	2,000	-
Classified Salaries		**13,947**	**13,947**	**13,947**	**13,947**	**13,947**	**13,947**	**-**
3101	State Teachers' Retirement System	11,598	11,598	11,598	11,598	11,598	11,598	-
3313	OASDI	865	865	865	865	865	865	-
3323	Medicare	1,116	1,116	1,116	1,116	1,116	1,116	-
3403	Health & Welfare Benefits	7,208	7,208	7,208	7,208	7,208	7,208	-
3503	State Unemployment Insurance	8,400	2,100	1,050	525	-	105	-
3603	Worker Compensation Insurance	1,455	1,455	1,455	1,455	1,455	1,455	-
Employee Benefits		**30,642**	**24,342**	**23,292**	**22,767**	**22,242**	**22,347**	**-**
Total Personnel Expenses		**107,619**	**101,319**	**100,269**	**99,744**	**99,219**	**99,324**	**-**

Eagle Collegiate Academy
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EAGLE COLLEGIATE ACADEMY										
FY2021 Budget & Cash Flows										
				FY2021	July	August	September	October	November	December
	Enrollment	168.00			*Advance Apportionment Period (July January)*					
	ADA %	95.00%	Rev Limit %		5%	5%	9%	9%	9%	9%
	ADA	159.60	District %		6%	12%	8%	8%	8%	8%
Object	Description	Funding Rates	Notes		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4100	Approved Textbooks and Core Curricula Materials			42,000	-	14,000	14,000	14,000	-	-
4200	Books and Other Reference Materials			3,360	280	280	280	280	280	280
4300	Materials and Supplies			14,364	1,197	1,197	1,197	1,197	1,197	1,197
4315	Classroom Materials and Supplies			14,364	1,197	1,197	1,197	1,197	1,197	1,197
4400	Noncapitalized Equipment			6,750	563	563	563	563	563	563
4430	Noncapitalized Student Equipment			33,600	2,800	2,800	2,800	2,800	2,800	2,800
4700	Food and Food Supplies			52,668	4,389	4,389	4,389	4,389	4,389	4,389
Books and Supplies				**167,106**	**10,426**	**24,426**	**24,426**	**24,426**	**10,426**	**10,426**
5200	Travel and Conferences			1,000	83	83	83	83	83	83
5210	Training and Development Expense			5,000	417	417	417	417	417	417
5300	Dues and Memberships			13,500	1,125	1,125	1,125	1,125	1,125	1,125
5400	Insurance			10,000	833	833	833	833	833	833
5500	Operation and Housekeeping Services			10,000	833	833	833	833	833	833
5600	Space Rental/Leases Expense			96,000	8,000	8,000	8,000	8,000	8,000	8,000
5601	Building Maintenance			2,000	167	167	167	167	167	167
5605	Equipment Rental/Lease Expense			4,200	350	350	350	350	350	350
5610	Equipment Repair			500	42	42	42	42	42	42
5800	Professional/Consulting Services and Operating Expenditures			58,000	4,833	4,833	4,833	4,833	4,833	4,833
5803	Banking and Payroll Service Fees			4,700	392	392	392	392	392	392
5806	Legal Fees			10,000	833	833	833	833	833	833
5810	Educational Consultants			35,000	2,917	2,917	2,917	2,917	2,917	2,917
5811	Student Transportation/Field Trips			7,000	583	583	583	583	583	583
5815	Advertising/Recruiting			2,250	188	188	188	188	188	188
5875	District Oversight Fee			15,392	1,283	1,283	1,283	1,283	1,283	1,283
5890	Interest on AR Sales			8,933	-	-	2,508	1,254	-	1,436
5900	Communications			12,000	1,000	1,000	1,000	1,000	1,000	1,000
Services & Other Operating Expenses				**295,475**	**23,879**	**23,879**	**26,386**	**25,132**	**23,879**	**25,315**
6900	Depreciation Expense		PY	21,429	1,786	1,786	1,786	1,786	1,786	1,786
Capital Outlay				**21,429**	**1,786**	**1,786**	**1,786**	**1,786**	**1,786**	**1,786**
7141	Special Education Encroachment	6%	EDCOE	5,200	312	624	416	416	416	416
Other Outgo				**5,200**	**312**	**624**	**416**	**416**	**416**	**416**
Total Operational Expenses				**489,209**	**36,402**	**50,714**	**53,014**	**51,760**	**36,506**	**37,942**
Total Expenses				**1,636,374**	**75,357**	**150,857**	**153,157**	**151,903**	**136,649**	**138,085**
Net Income				**113,564**	**(75,357)**	**(150,857)**	**(153,157)**	**(135,229)**	**411,246**	**(125,486)**

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY								
FY2021 Budget & Cash Flows								
		January	February	March	April	May	June	Accruals
	Enrollment		*Principal Apportionment Period (February-May)*				*2nd Principal Apportionment Period*	
	ADA %	9%	20%	20%	20%	20%	20%	
	ADA	8%	33%	17%	17%	17%	17%	
Object	**Description**	**Forecast**	**Forecast**	**Forecast**	**Forecast**	**Forecast**	**Forecast**	**Forecast**
4100	Approved Textbooks and Core Curricula Materials	-	-	-	-	-	-	-
4200	Books and Other Reference Materials	280	280	280	280	280	280	-
4300	Materials and Supplies	1,197	1,197	1,197	1,197	1,197	1,197	-
4315	Classroom Materials and Supplies	1,197	1,197	1,197	1,197	1,197	1,197	-
4400	Noncapitalized Equipment	563	563	563	563	563	563	-
4430	Noncapitalized Student Equipment	2,800	2,800	2,800	2,800	2,800	2,800	-
4700	Food and Food Supplies	4,389	4,389	4,389	4,389	4,389	4,389	-
Books and Supplies		**10,426**	**10,426**	**10,426**	**10,426**	**10,426**	**10,426**	**-**
5200	Travel and Conferences	83	83	83	83	83	83	-
5210	Training and Development Expense	417	417	417	417	417	417	-
5300	Dues and Memberships	1,125	1,125	1,125	1,125	1,125	1,125	-
5400	Insurance	833	833	833	833	833	833	-
5500	Operation and Housekeeping Services	833	833	833	833	833	833	-
5600	Space Rental/Leases Expense	8,000	8,000	8,000	8,000	8,000	8,000	-
5601	Building Maintenance	167	167	167	167	167	167	-
5605	Equipment Rental/Lease Expense	350	350	350	350	350	350	-
5610	Equipment Repair	42	42	42	42	42	42	-
5800	Professional/Consulting Services and Operating Expenditures	4,833	4,833	4,833	4,833	4,833	4,833	-
5803	Banking and Payroll Service Fees	392	392	392	392	392	392	-
5806	Legal Fees	833	833	833	833	833	833	-
5810	Educational Consultants	2,917	2,917	2,917	2,917	2,917	2,917	-
5811	Student Transportation/Field Trips	583	583	583	583	583	583	-
5815	Advertising/Recruiting	188	188	188	188	188	188	-
5875	District Oversight Fee	1,283	1,283	1,283	1,283	1,283	1,283	-
5890	Interest on AR Sales	-	2,442	-	-	1,293	-	
5900	Communications	1,000	1,000	1,000	1,000	1,000	1,000	-
Services & Other Operating Expenses		**23,879**	**26,320**	**23,879**	**23,879**	**25,171**	**23,879**	**-**
6900	Depreciation Expense	1,786	1,786	1,786	1,786	1,786	1,786	-
Capital Outlay		**1,786**	**1,786**	**1,786**	**1,786**	**1,786**	**1,786**	**-**
7141	Special Education Encroachment	416	728	364	364	364	364	-
Other Outgo		**416**	**728**	**364**	**364**	**364**	**364**	**-**
Total Operational Expenses		**36,506**	**39,260**	**36,454**	**36,454**	**37,746**	**36,454**	**-**
Total Expenses		**144,125**	**140,579**	**136,723**	**136,198**	**136,966**	**135,778**	**-**
Net Income		**144,458**	**(106,424)**	**22,311**	**54,465**	**18,402**	**19,590**	**189,601**

Eagle Collegiate Academy
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EAGLE COLLEGIATE ACADEMY

FY2021 Budget & Cash Flows

				FY2021	July	August	September	October	November	December
	Enrollment	168.00			*Advance Apportionment Period (July January)*					
	ADA %	95.00%	Rev Limit %		5%	5%	9%	9%	9%	9%
	ADA	159.60	District %		6%	12%	8%	8%	8%	8%
Object	**Description**	**Funding Rates**	**Notes**		**Forecast**	**Forecast**	**Forecast**	**Forecast**	**Forecast**	**Forecast**
CASH FLOWS										
	Cash At Beginning of Period			**7/1/2020 Balance**	**341,618**	**268,047**	**118,976**	**218,387**	**210,334**	**623,365**
	Change In:									
	ASSETS									
	Accounts Receivable									
	Capital Expenditures		Incl Depreciation	150,000	1,786	1,786	1,786	1,786	1,786	1,786
	LIABILITIES									
	Accounts Payable									
	AR Sales (borrowing)			515,000			250,782	125,391		143,637
	AR Sales (repayments)									(515,000)
	Cash At End of Period			**341,618**	**268,047**	**118,976**	**218,387**	**210,334**	**623,365**	**128,303**
	Total Net Assets			**(23,383)**						

Eagle Collegiate Academy
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EAGLE COLLEGIATE ACADEMY

FY2021 Budget & Cash Flows

		January	February	March	April	May	June	Accruals	
	Enrollment		*Principal Apportionment Period (February-May)*				*2nd Principal Apportionment Period*		
	ADA %	9%	20%	20%	20%	20%	20%		
	ADA	8%	33%	17%	17%	17%	17%		
Object	Description	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
CASH FLOWS									
	Cash At Beginning of Period	**128,303**	**274,547**	**163,309**	**192,406**	**128,265**	**139,088**	**74,826**	**6/30/2021 Balance**
	Change In:								
	ASSETS								
	Accounts Receivable							(189,601)	189,601
	Capital Expenditures	1,786	1,786	1,786	1,786	1,786	1,786		128,571
	LIABILITIES								-
	Accounts Payable			5,000	5,000	5,000	36,454	-	51,454
	AR Sales (borrowing)		244,182			129,272			251,364
	AR Sales (repayments)		(250,782)		(125,391)	(143,637)	(122,091)		
	Cash At End of Period	**274,547**	**163,309**	**192,406**	**128,265**	**139,088**	**74,826**	**74,826**	**74,826**
	Total Net Assets								**90,182**

Eagle Collegiate Academy
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EAGLE COLLEGIATE ACADEMY										
FY2122 Budget & Cash Flows										
				FY2122	July	August	September	October	November	December
	Enrollment	240.00			*Advance Apportionment Period (July January)*					
	ADA %	95.00%	Rev Limit %		5%	5%	9%	9%	9%	9%
	ADA	228.00	District %		6%	12%	8%	8%	8%	8%
Object	Description	Funding Rates	Notes		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
8011	LCFF Revenue	$ 9,188.98	See Assumptions	2,119,769	-	73,328	73,328	131,990	287,027	131,990
8012	Education Protection Account Revenue	$ 200.00	See Assumptions	45,600	-	-	-	7,980		
8096	Charter Schools Funding In-Lieu of Property Taxes	$ 255.25	See Assumptions	58,197	-	2,444	4,889	3,259	6,518	3,259
Revenue Limit				**2,223,566**	**-**	**75,772**	**78,217**	**143,230**	**293,545**	**135,250**
8181	Special Education - IDEA	$ -	Per ADA (EDCOE)	28,500	-	-	-	-	-	-
8290	Title 1			45,600					15,200	
8290	Title 2			8,750					4,375	
8290	Title 4			10,000					5,000	
8220	Federal Child Nutrition Programs			68,400	-	-	-	6,840	6,840	6,840
Total Federal Revenue				**161,250**	**-**	**-**	**-**	**6,840**	**31,415**	**6,840**
8520	State Child Nutrition Program			6,840	-	-	-	684	684	684
8550	Mandated Block Grant		NA in 1st Year	2,538	-	-	-	2,538	-	-
8560	State Lottery Revenue Prop 20	$ 53.00	See Assumptions	12,084	-	-	-	-	-	-
8560	State Lottery Revenue Unrestricted	$ 152.00	See Assumptions	34,656	-	-	-	6,931	-	-
Other State Revenue				**56,118**	**-**	**-**	**-**	**10,153**	**684**	**684**
8791	Special Education - AB602	$ 543.00	See Assumptions	123,804	-	6,190	6,190	11,142	11,142	11,142
Local Revenue				**123,804**	**-**	**6,190**	**6,190**	**11,142**	**11,142**	**11,142**
Total Revenue				**2,564,738**	**-**	**81,963**	**84,407**	**171,365**	**336,786**	**153,916**
1100	Teachers' Salaries		Payroll Tab	678,480	-	61,680	61,680	61,680	61,680	61,680
1200	Certificated Pupil Support Salaries		Payroll Tab	102,800	8,567	8,567	8,567	8,567	8,567	8,567
1300	Certificated Supervisor and Administrator Salaries		Payroll Tab	177,800	14,817	14,817	14,817	14,817	14,817	14,817
Certificated Salaries				**959,080**	**23,383**	**85,063**	**85,063**	**85,063**	**85,063**	**85,063**
2100	Instructional Aide Salaries		Payroll Tab	26,728	-	2,430	2,430	2,430	2,430	2,430
2200	Classified Support Salaries (Maintenance, Food)		Payroll Tab	35,980	2,998	2,998	2,998	2,998	2,998	2,998
2300	Classified Supervisor and Administrator Salaries		Payroll Tab	46,260	3,855	3,855	3,855	3,855	3,855	3,855
2400	Clerical, Technical, and Office Staff Salaries		Payroll Tab	118,220	9,852	9,852	9,852	9,852	9,852	9,852
2900	Other Classified Salaries		Payroll Tab	22,616	-	2,056	2,056	2,056	2,056	2,056
Classified Salaries				**249,804**	**16,705**	**21,191**	**21,191**	**21,191**	**21,191**	**21,191**
3101	State Teachers' Retirement System	18.40%	Payroll Tab	176,471	4,303	15,652	15,652	15,652	15,652	15,652
3313	OASDI	6.20%	Payroll Tab	15,488	1,036	1,314	1,314	1,314	1,314	1,314
3323	Medicare	1.45%	Payroll Tab	17,529	581	1,541	1,541	1,541	1,541	1,541
3403	Health & Welfare Benefits		Payroll Tab	135,000	11,250	11,250	11,250	11,250	11,250	11,250
3503	State Unemployment Insurance		Payroll Tab	13,440	-	739	739	739	739	739
3603	Worker Compensation Insurance	2.00%	Payroll Tab	24,178	2,015	2,015	2,015	2,015	2,015	2,015
Employee Benefits				**382,105**	**19,184**	**32,510**	**32,510**	**32,510**	**32,510**	**32,510**
Total Personnel Expenses				**1,590,989**	**59,273**	**138,764**	**138,764**	**138,764**	**138,764**	**138,764**

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY								
FY2122 Budget & Cash Flows								
		January	February	March	April	May	June	Accruals
	Enrollment		*Principal Apportionment Period (February-May)*				*2nd Principal Apportionment Period*	
	ADA %	9%	20%	20%	20%	20%	20%	
	ADA	8%	33%	17%	17%	17%	17%	
Object	Description	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
8011	LCFF Revenue	207,414	131,990	216,540	216,540	216,540	216,540	216,540
8012	Education Protection Account Revenue	7,980			18,240			11,400
8096	Charter Schools Funding In-Lieu of Property Taxes	5,354	3,259	9,738	4,869	4,869	4,869	4,869
Revenue Limit		**220,748**	**135,250**	**226,278**	**239,649**	**221,409**	**221,409**	**232,809**
8181	Special Education - IDEA	14,250	-	-	-	-	-	14,250
8290	Title 1	15,200			15,200			-
8290	Title 2	4,375			-			-
8290	Title 4							5,000
8220	Federal Child Nutrition Programs	6,840	6,840	6,840	6,840	6,840	6,840	6,840
Total Federal Revenue		**40,665**	**6,840**	**6,840**	**22,040**	**6,840**	**6,840**	**26,090**
8520	State Child Nutrition Program	684	684	684	684	684	684	684
8550	Mandated Block Grant	-	-	-	-	-	-	-
8560	State Lottery Revenue Prop 20	-	-	-	-	-	-	12,084
8560	State Lottery Revenue Unrestricted	6,931	-	-	8,664	-	-	12,130
Other State Revenue		**7,615**	**684**	**684**	**9,348**	**684**	**684**	**24,898**
8791	Special Education - AB602	11,142	11,142	11,142	11,142	11,142	11,142	11,142
Local Revenue		**11,142**	**11,142**	**11,142**	**11,142**	**11,142**	**11,142**	**11,142**
Total Revenue		**280,170**	**153,916**	**244,945**	**282,180**	**240,076**	**240,076**	**294,939**
1100	Teachers' Salaries	61,680	61,680	61,680	61,680	61,680	61,680	-
1200	Certificated Pupil Support Salaries	8,567	8,567	8,567	8,567	8,567	8,567	-
1300	Certificated Supervisor and Administrator Salaries	14,817	14,817	14,817	14,817	14,817	14,817	-
Certificated Salaries		**85,063**	**85,063**	**85,063**	**85,063**	**85,063**	**85,063**	**-**
2100	Instructional Aide Salaries	2,430	2,430	2,430	2,430	2,430	2,430	-
2200	Classified Support Salaries (Maintenance, Food)	2,998	2,998	2,998	2,998	2,998	2,998	-
2300	Classified Supervisor and Administrator Salaries	3,855	3,855	3,855	3,855	3,855	3,855	-
2400	Clerical, Technical, and Office Staff Salaries	9,852	9,852	9,852	9,852	9,852	9,852	-
2900	Other Classified Salaries	2,056	2,056	2,056	2,056	2,056	2,056	-
Classified Salaries		**21,191**	**21,191**	**21,191**	**21,191**	**21,191**	**21,191**	**-**
3101	State Teachers' Retirement System	15,652	15,652	15,652	15,652	15,652	15,652	-
3313	OASDI	1,314	1,314	1,314	1,314	1,314	1,314	-
3323	Medicare	1,541	1,541	1,541	1,541	1,541	1,541	-
3403	Health & Welfare Benefits	11,250	11,250	11,250	11,250	11,250	11,250	-
3503	State Unemployment Insurance	6,720	1,680	840	420	-	84	-
3603	Worker Compensation Insurance	2,015	2,015	2,015	2,015	2,015	2,015	-
Employee Benefits		**38,491**	**33,451**	**32,611**	**32,191**	**31,771**	**31,855**	**-**
Total Personnel Expenses		**144,745**	**139,705**	**138,865**	**138,445**	**138,025**	**138,109**	**-**

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY										
FY2122 Budget & Cash Flows										
				FY2122	July	August	September	October	November	December
	Enrollment	240.00			*Advance Apportionment Period (July January)*					
	ADA %	95.00%	Rev Limit %		5%	5%	9%	9%	9%	9%
	ADA	228.00	District %		6%	12%	8%	8%	8%	8%
Object	Description	Funding Rates	Notes		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4100	Approved Textbooks and Core Curricula Materials			34,800	-	11,600	11,600	11,600	-	-
4200	Books and Other Reference Materials			12,000	1,000	1,000	1,000	1,000	1,000	1,000
4300	Materials and Supplies			24,000	2,000	2,000	2,000	2,000	2,000	2,000
4315	Classroom Materials and Supplies			24,000	2,000	2,000	2,000	2,000	2,000	2,000
4400	Noncapitalized Equipment			7,625	635	635	635	635	635	635
4430	Noncapitalized Student Equipment			34,800	2,900	2,900	2,900	2,900	2,900	2,900
4700	Food and Food Supplies			75,240	6,270	6,270	6,270	6,270	6,270	6,270
Books and Supplies				**212,465**	**14,805**	**26,405**	**26,405**	**26,405**	**14,805**	**14,805**
5200	Travel and Conferences			2,000	167	167	167	167	167	167
5210	Training and Development Expense			13,500	1,125	1,125	1,125	1,125	1,125	1,125
5300	Dues and Memberships			9,500	792	792	792	792	792	792
5400	Insurance			14,686	1,224	1,224	1,224	1,224	1,224	1,224
5500	Operation and Housekeeping Services			14,686	1,224	1,224	1,224	1,224	1,224	1,224
5600	Space Rental/Leases Expense			144,000	12,000	12,000	12,000	12,000	12,000	12,000
5600	Modular Rental Expense			25,200	2,100	2,100	2,100	2,100	2,100	2,100
5601	Building Maintenance			2,056	171	171	171	171	171	171
5605	Equipment Rental/Lease Expense			4,318	360	360	360	360	360	360
5610	Equipment Repair			514	43	43	43	43	43	43
5800	Professional/Consulting Services and Operating Expenditures			63,800	5,317	5,317	5,317	5,317	5,317	5,317
5803	Banking and Payroll Service Fees			4,832	403	403	403	403	403	403
5806	Legal Fees			10,280	857	857	857	857	857	857
5810	Educational Consultants			51,400	4,283	4,283	4,283	4,283	4,283	4,283
5811	Student Transportation/Field Trips			10,280	857	857	857	857	857	857
5815	Advertising/Recruiting			2,313	193	193	193	193	193	193
5875	District Oversight Fee			22,236	1,853	1,853	1,853	1,853	1,853	1,853
5890	Interest on AR Sales			10,065	2,727	1,254	1,970	-	-	2,057
5900	Communications			17,623	1,469	1,469	1,469	1,469	1,469	1,469
Services & Other Operating Expenses				**423,288**	**37,162**	**35,689**	**36,406**	**34,435**	**34,435**	**36,492**
6900	Depreciation Expense		PY	21,429	1,786	1,786	1,786	1,786	1,786	1,786
Capital Outlay				**21,429**	**1,786**	**1,786**	**1,786**	**1,786**	**1,786**	**1,786**
7141	Special Education Encroachment	6%	EDCOE	9,138	548	1,097	731	731	731	731
Other Outgo				**9,138**	**548**	**1,097**	**731**	**731**	**731**	**731**
Total Operational Expenses				**666,319**	**54,301**	**64,977**	**65,328**	**63,357**	**51,757**	**53,814**
Total Expenses				**2,257,308**	**113,574**	**203,741**	**204,092**	**202,122**	**190,522**	**192,579**
Net Income				**307,429**	**(113,574)**	**(121,779)**	**(119,685)**	**(30,757)**	**146,265**	**(38,663)**

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY								
FY2122 Budget & Cash Flows								
		January	February	March	April	May	June	Accruals
	Enrollment		*Principal Apportionment Period (February-May)*				*2nd Principal Apportionment Period*	
	ADA %	9%	20%	20%	20%	20%	20%	
	ADA	8%	33%	17%	17%	17%	17%	
Object	Description	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4100	Approved Textbooks and Core Curricula Materials	-	-	-	-	-	-	-
4200	Books and Other Reference Materials	1,000	1,000	1,000	1,000	1,000	1,000	-
4300	Materials and Supplies	2,000	2,000	2,000	2,000	2,000	2,000	-
4315	Classroom Materials and Supplies	2,000	2,000	2,000	2,000	2,000	2,000	-
4400	Noncapitalized Equipment	635	635	635	635	635	635	-
4430	Noncapitalized Student Equipment	2,900	2,900	2,900	2,900	2,900	2,900	-
4700	Food and Food Supplies	6,270	6,270	6,270	6,270	6,270	6,270	-
Books and Supplies		**14,805**	**14,805**	**14,805**	**14,805**	**14,805**	**14,805**	**-**
5200	Travel and Conferences	167	167	167	167	167	167	-
5210	Training and Development Expense	1,125	1,125	1,125	1,125	1,125	1,125	-
5300	Dues and Memberships	792	792	792	792	792	792	-
5400	Insurance	1,224	1,224	1,224	1,224	1,224	1,224	-
5500	Operation and Housekeeping Services	1,224	1,224	1,224	1,224	1,224	1,224	-
5600	Space Rental/Leases Expense	12,000	12,000	12,000	12,000	12,000	12,000	-
5600	Modular Rental Expense	2,100	2,100	2,100	2,100	2,100	2,100	-
5601	Building Maintenance	171	171	171	171	171	171	-
5605	Equipment Rental/Lease Expense	360	360	360	360	360	360	-
5610	Equipment Repair	43	43	43	43	43	43	-
5800	Professional/Consulting Services and Operating Expenditures	5,317	5,317	5,317	5,317	5,317	5,317	-
5803	Banking and Payroll Service Fees	403	403	403	403	403	403	-
5806	Legal Fees	857	857	857	857	857	857	-
5810	Educational Consultants	4,283	4,283	4,283	4,283	4,283	4,283	-
5811	Student Transportation/Field Trips	857	857	857	857	857	857	-
5815	Advertising/Recruiting	193	193	193	193	193	193	-
5875	District Oversight Fee	1,853	1,853	1,853	1,853	1,853	1,853	-
5890	Interest on AR Sales	-	2,057	-	-	-	-	
5900	Communications	1,469	1,469	1,469	1,469	1,469	1,469	-
Services & Other Operating Expenses		**34,435**	**36,492**	**34,435**	**34,435**	**34,435**	**34,435**	**-**
6900	Depreciation Expense	1,786	1,786	1,786	1,786	1,786	1,786	-
Capital Outlay		**1,786**	**1,786**	**1,786**	**1,786**	**1,786**	**1,786**	**-**
7141	Special Education Encroachment	731	1,279	640	640	640	640	-
Other Outgo		**731**	**1,279**	**640**	**640**	**640**	**640**	**-**
Total Operational Expenses		**51,757**	**54,363**	**51,666**	**51,666**	**51,666**	**51,666**	**-**
Total Expenses		**196,502**	**194,068**	**190,531**	**190,111**	**189,691**	**189,775**	**-**
Net Income		**83,668**	**(40,152)**	**54,414**	**92,069**	**50,385**	**50,301**	**294,939**

EAGLE COLLEGIATE ACADEMY										
FY2122 Budget & Cash Flows										
				FY2122	July	August	September	October	November	December
	Enrollment	240.00			*Advance Apportionment Period (July January)*					
	ADA %	95.00%	Rev Limit %		5%	5%	9%	9%	9%	9%
	ADA	228.00	District %		6%	12%	8%	8%	8%	8%
Object	Description	Funding Rates	Notes		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
CASH FLOWS										
	Cash At Beginning of Period			**7/1/2021 Balance**	**74,826**	**76,532**	**81,930**	**207,038**	**178,067**	**326,117**
	Change In:									
	ASSETS									
	Accounts Receivable			189,601	143,636		45,965			
	Capital Expenditures		Incl Depreciation	128,571	1,786	1,786	1,786	1,786	1,786	1,786
	LIABILITIES			-						
	Accounts Payable			51,454	(51,454)					
	AR Sales (borrowing)			251,364	272,676	125,391	197,043			205,713
	AR Sales (repayments)			-	(251,364)					(272,676)
	Cash At End of Period			**74,826**	**76,532**	**81,930**	**207,038**	**178,067**	**326,117**	**222,278**
	Total Net Assets			**90,182**						

Eagle Collegiate Academy
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EAGLE COLLEGIATE ACADEMY									
FY2122 Budget & Cash Flows									
		January	February	March	April	May	June	Accruals	
	Enrollment		*Principal Apportionment Period (February-May)*				*2nd Principal Apportionment Period*		
	ADA %	9%	20%	20%	20%	20%	20%		
	ADA	8%	33%	17%	17%	17%	17%		
Object	Description	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
CASH FLOWS									
	Cash At Beginning of Period	**222,278**	**182,340**	**152,644**	**208,844**	**302,698**	**149,155**	**98,385**	**6/30/2022 Balance**
	Change In:								
	ASSETS								
	Accounts Receivable							(294,939)	294,939
	Capital Expenditures	1,786	1,786	1,786	1,786	1,786	1,786		107,143
	LIABILITIES								
	Accounts Payable			-	-	-	-	-	-
	AR Sales (borrowing)		205,713						102,857
	AR Sales (repayments)	(125,391)	(197,043)		-	(205,713)	(102,857)		
	Cash At End of Period	**182,340**	**152,644**	**208,844**	**302,698**	**149,155**	**98,385**	**98,385**	**98,385**
	Total Net Assets								**397,611**

Eagle Collegiate Academy
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EAGLE COLLEGIATE ACADEMY										
FY2223 Budget & Cash Flows										
				FY2223	July	August	September	October	November	December
	Enrollment	240.00			*Advance Apportionment Period (July January)*					
	ADA %	95.00%	Rev Limit %		5%	5%	9%	9%	9%	9%
	ADA	228.00	District %		6%	12%	8%	8%	8%	8%
Object	Description	Funding Rates	Notes		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
8011	LCFF Revenue	$ 9,297.23	See Assumptions	2,810,613	-	105,988	105,988	190,779	272,479	190,779
8012	Education Protection Account Revenue	$ 200.00	See Assumptions	59,470	-	-	-	11,400		
8096	Charter Schools Funding In-Lieu of Property Taxes	$ 255.25	See Assumptions	75,899	-	2,444	4,889	3,259	4,956	3,259
Revenue Limit				**2,945,982**	**-**	**108,433**	**110,877**	**205,438**	**277,435**	**194,038**
8181	Special Education - IDEA	$ 125.00	$ -	37,169	-	-	-	-	-	-
8290	Title 1			59,470					19,823	
8290	Title 2			10,750					5,375	
8290	Title 4			10,000					5,000	
8220	Federal Child Nutrition Programs			89,205	-	-	-	8,921	8,921	8,921
Total Federal Revenue				**206,594**	**-**	**-**	**-**	**8,921**	**39,119**	**8,921**
8520	State Child Nutrition Program			8,921	-	-	-	892	892	892
8550	Mandated Block Grant		NA in 1st Year	3,625	-	-	-	3,625	-	-
8560	State Lottery Revenue Prop 20	$ 53.00	See Assumptions	15,760	-	-	-	-	-	-
8560	State Lottery Revenue Unrestricted	$ 152.00	See Assumptions	45,197	-	-	-	9,039	-	-
Other State Revenue				**73,502**	**-**	**-**	**-**	**13,557**	**892**	**892**
8791	Special Education - AB602	$ 543.00	See Assumptions	161,461	-	8,073	8,073	14,531	14,531	14,531
Local Revenue				**161,461**	**-**	**8,073**	**8,073**	**14,531**	**14,531**	**14,531**
Total Revenue				**3,387,539**	**-**	**116,506**	**118,950**	**242,447**	**331,977**	**218,382**
1100	Teachers' Salaries		Payroll Tab	858,993	-	78,090	78,090	78,090	78,090	78,090
1200	Certificated Pupil Support Salaries		Payroll Tab	159,073	13,256	13,256	13,256	13,256	13,256	13,256
1300	Certificated Supervisor and Administrator Salaries		Payroll Tab	183,418	15,285	15,285	15,285	15,285	15,285	15,285
1900	Other Certificated Salaries		Payroll Tab	-	-	-	-	-	-	-
Certificated Salaries				**1,201,484**	**28,541**	**106,631**	**106,631**	**106,631**	**106,631**	**106,631**
2100	Instructional Aide Salaries		Payroll Tab	55,145	-	5,013	5,013	5,013	5,013	5,013
2200	Classified Support Salaries (Maintenance, Food)		Payroll Tab	74,234	6,186	6,186	6,186	6,186	6,186	6,186
2300	Classified Supervisor and Administrator Salaries		Payroll Tab	47,722	3,977	3,977	3,977	3,977	3,977	3,977
2400	Clerical, Technical, and Office Staff Salaries		Payroll Tab	121,956	10,163	10,163	10,163	10,163	10,163	10,163
2900	Other Classified Salaries		Payroll Tab	46,661	-	4,242	4,242	4,242	4,242	4,242
Classified Salaries				**345,718**	**20,326**	**29,581**	**29,581**	**29,581**	**29,581**	**29,581**
3101	State Teachers' Retirement System	18.40%	Payroll Tab	221,073	5,252	19,620	19,620	19,620	19,620	19,620
3313	OASDI	6.20%	Payroll Tab	21,435	1,260	1,834	1,834	1,834	1,834	1,834
3323	Medicare	1.45%	Payroll Tab	22,434	709	1,975	1,975	1,975	1,975	1,975
3403	Health & Welfare Benefits		Payroll Tab	173,000	14,417	14,417	14,417	14,417	14,417	14,417
3503	State Unemployment Insurance		Payroll Tab	16,800	-	924	924	924	924	924
3603	Worker Compensation Insurance	2.00%	Payroll Tab	30,944	2,579	2,579	2,579	2,579	2,579	2,579
3903	Other Benefits			#REF!						
Employee Benefits				**485,686**	**24,216**	**41,349**	**41,349**	**41,349**	**41,349**	**41,349**
Total Personnel Expenses				**2,032,888**	**73,083**	**177,561**	**177,561**	**177,561**	**177,561**	**177,561**

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY								
FY2223 Budget & Cash Flows								
		January	February	March	April	May	June	Accruals
	Enrollment		*Principal Apportionment Period (February-May)*				*2nd Principal Apportionment Period*	
	ADA %	9%	20%	20%	20%	20%	20%	
	ADA	8%	33%	17%	17%	17%	17%	
Object	Description	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
8011	LCFF Revenue	230,525	190,779	304,659	304,659	304,659	304,659	304,659
8012	Education Protection Account Revenue	11,400			21,803			14,868
8096	Charter Schools Funding In-Lieu of Property Taxes	4,350	3,259	16,494	8,247	8,247	8,247	8,247
Revenue Limit		**246,275**	**194,038**	**321,153**	**334,709**	**312,906**	**312,906**	**327,774**
8181	Special Education - IDEA	18,584	-	-	-	-	-	18,584
8290	Title 1	19,823			19,823			-
8290	Title 2	5,375			-			-
8290	Title 4							5,000
8220	Federal Child Nutrition Programs	8,921	8,921	8,921	8,921	8,921	8,921	8,921
Total Federal Revenue		**52,703**	**8,921**	**8,921**	**28,744**	**8,921**	**8,921**	**32,505**
8520	State Child Nutrition Program	892	892	892	892	892	892	892
8550	Mandated Block Grant	-	-	-	-	-	-	-
8560	State Lottery Revenue Prop 20	-	-	-	-	-	-	15,760
8560	State Lottery Revenue Unrestricted	9,039	-	-	11,299	-	-	15,819
Other State Revenue		**9,931**	**892**	**892**	**12,191**	**892**	**892**	**32,471**
8791	Special Education - AB602	14,531	14,531	14,531	14,531	14,531	14,531	14,531
Local Revenue		**14,531**	**14,531**	**14,531**	**14,531**	**14,531**	**14,531**	**14,531**
Total Revenue		**323,441**	**218,382**	**345,497**	**390,175**	**337,250**	**337,250**	**407,281**
1100	Teachers' Salaries	78,090	78,090	78,090	78,090	78,090	78,090	-
1200	Certificated Pupil Support Salaries	13,256	13,256	13,256	13,256	13,256	13,256	-
1300	Certificated Supervisor and Administrator Salaries	15,285	15,285	15,285	15,285	15,285	15,285	-
1900	Other Certificated Salaries	-	-	-	-	-	-	-
Certificated Salaries		**106,631**	**106,631**	**106,631**	**106,631**	**106,631**	**106,631**	**-**
2100	Instructional Aide Salaries	5,013	5,013	5,013	5,013	5,013	5,013	-
2200	Classified Support Salaries (Maintenance, Food)	6,186	6,186	6,186	6,186	6,186	6,186	-
2300	Classified Supervisor and Administrator Salaries	3,977	3,977	3,977	3,977	3,977	3,977	-
2400	Clerical, Technical, and Office Staff Salaries	10,163	10,163	10,163	10,163	10,163	10,163	-
2900	Other Classified Salaries	4,242	4,242	4,242	4,242	4,242	4,242	-
Classified Salaries		**29,581**	**29,581**	**29,581**	**29,581**	**29,581**	**29,581**	**-**
3101	State Teachers' Retirement System	19,620	19,620	19,620	19,620	19,620	19,620	-
3313	OASDI	1,834	1,834	1,834	1,834	1,834	1,834	-
3323	Medicare	1,975	1,975	1,975	1,975	1,975	1,975	-
3403	Health & Welfare Benefits	14,417	14,417	14,417	14,417	14,417	14,417	-
3503	State Unemployment Insurance	8,400	2,100	1,050	525	-	105	-
3603	Worker Compensation Insurance	2,579	2,579	2,579	2,579	2,579	2,579	-
3903	Other Benefits							
Employee Benefits		**48,825**	**42,525**	**41,475**	**40,950**	**40,425**	**40,530**	**-**
Total Personnel Expenses		**185,037**	**178,737**	**177,687**	**177,162**	**176,637**	**176,742**	**-**

Eagle Collegiate Academy
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EAGLE COLLEGIATE ACADEMY										
FY2223 Budget & Cash Flows										
				FY2223	July	August	September	October	November	December
	Enrollment	240.00			*Advance Apportionment Period (July January)*					
	ADA %	95.00%	Rev Limit %		5%	5%	9%	9%	9%	9%
	ADA	228.00	District %		6%	12%	8%	8%	8%	8%
Object	Description	Funding Rates	Notes		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4100	Approved Textbooks and Core Curricula Materials			42,250	-	14,083	14,083	14,083	-	-
4200	Books and Other Reference Materials			15,650	1,304	1,304	1,304	1,304	1,304	1,304
4300	Materials and Supplies			31,300	2,608	2,608	2,608	2,608	2,608	2,608
4315	Classroom Materials and Supplies			31,300	2,608	2,608	2,608	2,608	2,608	2,608
4400	Noncapitalized Equipment			9,625	802	802	802	802	802	802
4430	Noncapitalized Student Equipment			42,250	3,521	3,521	3,521	3,521	3,521	3,521
4700	Food and Food Supplies			98,126	8,177	8,177	8,177	8,177	8,177	8,177
Books and Supplies				**270,501**	**19,021**	**33,104**	**33,104**	**33,104**	**19,021**	**19,021**
5200	Travel and Conferences			2,500	208	208	208	208	208	208
5210	Training and Development Expense			16,500	1,375	1,375	1,375	1,375	1,375	1,375
5300	Dues and Memberships			8,710	726	726	726	726	726	726
5400	Insurance			19,758	1,646	1,646	1,646	1,646	1,646	1,646
5500	Operation and Housekeeping Services			19,758	1,646	1,646	1,646	1,646	1,646	1,646
5600	Space Rental/Leases Expense			197,190	16,433	16,433	16,433	16,433	16,433	16,433
5600	Modular Rental Expense			75,600	6,300	6,300	6,300	6,300	6,300	6,300
5601	Building Maintenance			2,121	177	177	177	177	177	177
5605	Equipment Rental/Lease Expense			8,908	742	742	742	742	742	742
5610	Equipment Repair			530	44	44	44	44	44	44
5800	Professional/Consulting Services and Operating Expenditures			70,180	5,848	5,848	5,848	5,848	5,848	5,848
5803	Banking and Payroll Service Fees			4,984	415	415	415	415	415	415
5806	Legal Fees			10,605	884	884	884	884	884	884
5810	Educational Consultants			69,152	5,763	5,763	5,763	5,763	5,763	5,763
5811	Student Transportation/Field Trips			13,830	1,153	1,153	1,153	1,153	1,153	1,153
5815	Advertising/Recruiting			2,386	199	199	199	199	199	199
5875	District Oversight Fee			29,460	2,455	2,455	2,455	2,455	2,455	2,455
5890	Interest on AR Sales			4,769	-	2,180	-	-	-	2,590
5900	Communications			23,627	1,969	1,969	1,969	1,969	1,969	1,969
Services & Other Operating Expenses				**580,569**	**47,983**	**50,163**	**47,983**	**47,983**	**47,983**	**50,573**
6900	Depreciation Expense		PY	21,429	1,786	1,786	1,786	1,786	1,786	1,786
Capital Outlay				**21,429**	**1,786**	**1,786**	**1,786**	**1,786**	**1,786**	**1,786**
7141	Special Education Encroachment	6%	EDCOE	11,918	715	1,430	953	953	953	953
Other Outgo				**11,918**	**715**	**1,430**	**953**	**953**	**953**	**953**
Total Operational Expenses				**884,416**	**69,505**	**86,483**	**83,827**	**83,827**	**69,743**	**72,333**
Total Expenses				**2,917,304**	**142,588**	**264,044**	**261,388**	**261,388**	**247,304**	**249,894**
Net Income				**470,235**	**(142,588)**	**(147,538)**	**(142,437)**	**(18,941)**	**84,673**	**(31,512)**

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY								
FY2223 Budget & Cash Flows								
		January	February	March	April	May	June	Accruals
	Enrollment		*Principal Apportionment Period (February-May)*				*2nd Principal Apportionment Period*	
	ADA %	9%	20%	20%	20%	20%	20%	
	ADA	8%	33%	17%	17%	17%	17%	
Object	Description	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4100	Approved Textbooks and Core Curricula Materials	-	-	-	-	-	-	-
4200	Books and Other Reference Materials	1,304	1,304	1,304	1,304	1,304	1,304	-
4300	Materials and Supplies	2,608	2,608	2,608	2,608	2,608	2,608	-
4315	Classroom Materials and Supplies	2,608	2,608	2,608	2,608	2,608	2,608	-
4400	Noncapitalized Equipment	802	802	802	802	802	802	-
4430	Noncapitalized Student Equipment	3,521	3,521	3,521	3,521	3,521	3,521	-
4700	Food and Food Supplies	8,177	8,177	8,177	8,177	8,177	8,177	-
Books and Supplies		**19,021**	**19,021**	**19,021**	**19,021**	**19,021**	**19,021**	**-**
5200	Travel and Conferences	208	208	208	208	208	208	-
5210	Training and Development Expense	1,375	1,375	1,375	1,375	1,375	1,375	-
5300	Dues and Memberships	726	726	726	726	726	726	-
5400	Insurance	1,646	1,646	1,646	1,646	1,646	1,646	-
5500	Operation and Housekeeping Services	1,646	1,646	1,646	1,646	1,646	1,646	-
5600	Space Rental/Leases Expense	16,433	16,433	16,433	16,433	16,433	16,433	-
5600	Modular Rental Expense	6,300	6,300	6,300	6,300	6,300	6,300	-
5601	Building Maintenance	177	177	177	177	177	177	-
5605	Equipment Rental/Lease Expense	742	742	742	742	742	742	-
5610	Equipment Repair	44	44	44	44	44	44	-
5800	Professional/Consulting Services and Operating Expenditures	5,848	5,848	5,848	5,848	5,848	5,848	-
5803	Banking and Payroll Service Fees	415	415	415	415	415	415	-
5806	Legal Fees	884	884	884	884	884	884	-
5810	Educational Consultants	5,763	5,763	5,763	5,763	5,763	5,763	-
5811	Student Transportation/Field Trips	1,153	1,153	1,153	1,153	1,153	1,153	-
5815	Advertising/Recruiting	199	199	199	199	199	199	-
5875	District Oversight Fee	2,455	2,455	2,455	2,455	2,455	2,455	-
5890	Interest on AR Sales	-	-	-	-	-	-	
5900	Communications	1,969	1,969	1,969	1,969	1,969	1,969	-
Services & Other Operating Expenses		**47,983**	**47,983**	**47,983**	**47,983**	**47,983**	**47,983**	**-**
6900	Depreciation Expense	1,786	1,786	1,786	1,786	1,786	1,786	-
Capital Outlay		**1,786**	**1,786**	**1,786**	**1,786**	**1,786**	**1,786**	**-**
7141	Special Education Encroachment	953	1,669	834	834	834	834	-
Other Outgo		**953**	**1,669**	**834**	**834**	**834**	**834**	**-**
Total Operational Expenses		**69,743**	**70,458**	**69,624**	**69,624**	**69,624**	**69,624**	**-**
Total Expenses		**254,780**	**249,195**	**247,311**	**246,786**	**246,261**	**246,366**	**-**
Net Income		**68,661**	**(30,813)**	**98,186**	**143,389**	**90,989**	**90,884**	**407,281**

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY										
FY2223 Budget & Cash Flows										
				FY2223	July	August	September	October	November	December
	Enrollment	240.00			*Advance Apportionment Period (July January)*					
	ADA %	95.00%	Rev Limit %		5%	5%	9%	9%	9%	9%
	ADA	228.00	District %		6%	12%	8%	8%	8%	8%
Object	Description	Funding Rates	Notes		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
CASH FLOWS										
	Cash At Beginning of Period			**7/1/2022 Balance**	**98,385**	**(1,638)**	**70,593**	**81,244**	**64,089**	**150,548**
	Change In:									
	ASSETS									
	Accounts Receivable			294,939	143,636		151,303			
	Capital Expenditures	Incl Depreciation		107,143	1,786	1,786	1,786	1,786	1,786	1,786
	Other Assets			-						
	LIABILITIES			-						
	Accounts Payable			-	-					
	AR Sales (borrowing)			102,857		217,983				258,960
	AR Sales (repayments)			-	(102,857)					(217,983)
					-					
	Cash At End of Period			**98,385**	**(1,638)**	**70,593**	**81,244**	**64,089**	**150,548**	**161,800**
	Total Net Assets			**397,611**						

Eagle Collegiate Academy
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EAGLE COLLEGIATE ACADEMY									
FY2223 Budget & Cash Flows									
		January	February	March	April	May	June	Accruals	
	Enrollment		*Principal Apportionment Period (February-May)*				*2nd Principal Apportionment Period*		
	ADA %	9%	20%	20%	20%	20%	20%		
	ADA	8%	33%	17%	17%	17%	17%		
Object	Description	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
CASH FLOWS									
	Cash At Beginning of Period	**161,800**	**232,247**	**203,219**	**303,191**	**448,366**	**282,181**	**374,850**	**6/30/2023 Balance**
	Change In:								
	ASSETS								
	Accounts Receivable							(407,281)	407,281
	Capital Expenditures	1,786	1,786	1,786	1,786	1,786	1,786		85,714
	Other Assets								-
	LIABILITIES								
	Accounts Payable			-	-	-	-	-	-
	AR Sales (borrowing)								-
	AR Sales (repayments)		-		-	(258,960)	-		
	Cash At End of Period	**232,247**	**203,219**	**303,191**	**448,366**	**282,181**	**374,850**	**374,850**	**374,850**
	Total Net Assets								**446,853**

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY										
FY2324 Budget & Cash Flows										
				FY2324	July	August	September	October	November	December
	Enrollment	313.00			*Advance Apportionment Period (July January)*					
	ADA %	95.00%	Rev Limit %		5%	5%	9%	9%	9%	9%
	ADA	297.35	District %		6%	12%	8%	8%	8%	8%
Object	Description	Funding Rates	Notes		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
8011	LCFF Revenue	$ 9,452.21	See Assumptions	3,577,299	-	140,531	140,531	252,955	419,078	252,955
8012	Education Protection Account Revenue	$ 200.00	See Assumptions	73,720	-	-	-	14,868		
8096	Charter Schools Funding In-Lieu of Property Taxes	$ 255.25	See Assumptions	94,085	-	2,444	4,889	3,259	6,654	3,259
Revenue Limit				**3,745,104**	**-**	**142,975**	**145,419**	**271,082**	**425,732**	**256,214**
8181	Special Education - IDEA	$ 125.00	$ -	46,075	-	-	-	-	-	-
8290	Title 1			73,720					24,573	
8290	Title 2			14,000					7,000	
8290	Title 4			10,000					5,000	
8220	Federal Child Nutrition Programs			110,580	-	-	-	11,058	11,058	11,058
Total Federal Revenue				**254,375**	**-**	**-**	**-**	**11,058**	**47,631**	**11,058**
8520	State Child Nutrition Program			11,058	-	-	-	1,106	1,106	1,106
8550	Mandated Block Grant		NA in 1st Year	4,728	-	-	-	4,728	-	-
8560	State Lottery Revenue Prop 20	$ 53.00	See Assumptions	19,536	-	-	-	-	-	-
8560	State Lottery Revenue Unrestricted	$ 152.00	See Assumptions	56,027	-	-	-	11,205	-	-
Other State Revenue				**91,349**	**-**	**-**	**-**	**17,039**	**1,106**	**1,106**
8791	Special Education - AB602	$ 543.00	See Assumptions	200,150	-	10,007	10,007	18,013	18,013	18,013
Local Revenue				**200,150**	**-**	**10,007**	**10,007**	**18,013**	**18,013**	**18,013**
Total Revenue				**4,290,978**	**-**	**152,982**	**155,427**	**317,192**	**492,482**	**286,392**
1100	Teachers' Salaries		Payroll Tab	1,132,725	-	102,975	102,975	102,975	102,975	102,975
1200	Certificated Pupil Support Salaries		Payroll Tab	223,859	18,655	18,655	18,655	18,655	18,655	18,655
1300	Certificated Supervisor and Administrator Salaries		Payroll Tab	274,288	22,857	22,857	22,857	22,857	22,857	22,857
Certificated Salaries				**1,630,872**	**41,512**	**144,487**	**144,487**	**144,487**	**144,487**	**144,487**
2100	Instructional Aide Salaries		Payroll Tab	56,910	-	5,174	5,174	5,174	5,174	5,174
2200	Classified Support Salaries (Maintenance, Food)		Payroll Tab	76,609	6,384	6,384	6,384	6,384	6,384	6,384
2300	Classified Supervisor and Administrator Salaries		Payroll Tab	49,249	4,104	4,104	4,104	4,104	4,104	4,104
2400	Clerical, Technical, and Office Staff Salaries		Payroll Tab	125,858	10,488	10,488	10,488	10,488	10,488	10,488
2900	Other Classified Salaries		Payroll Tab	48,154	-	4,378	4,378	4,378	4,378	4,378
Classified Salaries				**356,781**	**20,976**	**30,528**	**30,528**	**30,528**	**30,528**	**30,528**
3101	State Teachers' Retirement System	18.40%	Payroll Tab	300,080	7,638	26,586	26,586	26,586	26,586	26,586
3313	OASDI	6.20%	Payroll Tab	22,120	1,301	1,893	1,893	1,893	1,893	1,893
3323	Medicare	1.45%	Payroll Tab	28,821	906	2,538	2,538	2,538	2,538	2,538
3403	Health & Welfare Benefits		Payroll Tab	206,000	17,167	17,167	17,167	17,167	17,167	17,167
3503	State Unemployment Insurance		Payroll Tab	20,580	-	1,132	1,132	1,132	1,132	1,132
3603	Worker Compensation Insurance	2.00%	Payroll Tab	39,753	3,313	3,313	3,313	3,313	3,313	3,313
Employee Benefits				**617,355**	**30,324**	**52,627**	**52,627**	**52,627**	**52,627**	**52,627**
Total Personnel Expenses				**2,605,007**	**92,813**	**227,642**	**227,642**	**227,642**	**227,642**	**227,642**

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY								
FY2324 Budget & Cash Flows								
		January	February	March	April	May	June	Accruals
	Enrollment		*Principal Apportionment Period (February-May)*				*2nd Principal Apportionment Period*	
	ADA %	9%	20%	20%	20%	20%	20%	
	ADA	8%	33%	17%	17%	17%	17%	
Object	Description	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
8011	LCFF Revenue	333,772	252,955	356,905	356,905	356,905	356,905	356,905
8012	Education Protection Account Revenue	14,868			25,555			18,430
8096	Charter Schools Funding In-Lieu of Property Taxes	5,441	3,259	21,627	10,813	10,813	10,813	10,813
Revenue Limit		**354,080**	**256,214**	**378,531**	**393,273**	**367,718**	**367,718**	**386,148**
8181	Special Education - IDEA	23,038	-	-	-	-	-	23,038
8290	Title 1	24,573			24,573			-
8290	Title 2	7,000			-			-
8290	Title 4							5,000
8220	Federal Child Nutrition Programs	11,058	11,058	11,058	11,058	11,058	11,058	11,058
Total Federal Revenue		**65,669**	**11,058**	**11,058**	**35,631**	**11,058**	**11,058**	**39,096**
8520	State Child Nutrition Program	1,106	1,106	1,106	1,106	1,106	1,106	1,106
8550	Mandated Block Grant	-	-	-	-	-	-	-
8560	State Lottery Revenue Prop 20	-	-	-	-	-	-	19,536
8560	State Lottery Revenue Unrestricted	11,205	-	-	14,007	-	-	19,610
Other State Revenue		**12,311**	**1,106**	**1,106**	**15,113**	**1,106**	**1,106**	**40,252**
8791	Special Education - AB602	18,013	18,013	18,013	18,013	18,013	18,013	18,013
Local Revenue		**18,013**	**18,013**	**18,013**	**18,013**	**18,013**	**18,013**	**18,013**
Total Revenue		**450,074**	**286,392**	**408,708**	**462,030**	**397,895**	**397,895**	**483,509**
1100	Teachers' Salaries	102,975	102,975	102,975	102,975	102,975	102,975	-
1200	Certificated Pupil Support Salaries	18,655	18,655	18,655	18,655	18,655	18,655	-
1300	Certificated Supervisor and Administrator Salaries	22,857	22,857	22,857	22,857	22,857	22,857	-
Certificated Salaries		**144,487**	**144,487**	**144,487**	**144,487**	**144,487**	**144,487**	**-**
2100	Instructional Aide Salaries	5,174	5,174	5,174	5,174	5,174	5,174	-
2200	Classified Support Salaries (Maintenance, Food)	6,384	6,384	6,384	6,384	6,384	6,384	-
2300	Classified Supervisor and Administrator Salaries	4,104	4,104	4,104	4,104	4,104	4,104	-
2400	Clerical, Technical, and Office Staff Salaries	10,488	10,488	10,488	10,488	10,488	10,488	-
2900	Other Classified Salaries	4,378	4,378	4,378	4,378	4,378	4,378	-
Classified Salaries		**30,528**	**30,528**	**30,528**	**30,528**	**30,528**	**30,528**	**-**
3101	State Teachers' Retirement System	26,586	26,586	26,586	26,586	26,586	26,586	-
3313	OASDI	1,893	1,893	1,893	1,893	1,893	1,893	-
3323	Medicare	2,538	2,538	2,538	2,538	2,538	2,538	-
3403	Health & Welfare Benefits	17,167	17,167	17,167	17,167	17,167	17,167	-
3503	State Unemployment Insurance	10,290	2,573	1,286	643	-	129	-
3603	Worker Compensation Insurance	3,313	3,313	3,313	3,313	3,313	3,313	-
Employee Benefits		**61,786**	**54,068**	**52,782**	**52,139**	**51,496**	**51,624**	**-**
Total Personnel Expenses		**236,800**	**229,083**	**227,797**	**227,154**	**226,510**	**226,639**	**-**

Eagle Collegiate Academy
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EAGLE COLLEGIATE ACADEMY										
FY2324 Budget & Cash Flows										
				FY2324	July	August	September	October	November	December
	Enrollment	313.00			*Advance Apportionment Period (July January)*					
	ADA %	95.00%	Rev Limit %		5%	5%	9%	9%	9%	9%
	ADA	297.35	District %		6%	12%	8%	8%	8%	8%
Object	Description	Funding Rates	Notes		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4100	Approved Textbooks and Core Curricula Materials			50,050	-	16,683	16,683	16,683	-	-
4200	Books and Other Reference Materials			19,400	1,617	1,617	1,617	1,617	1,617	1,617
4300	Materials and Supplies			38,800	3,233	3,233	3,233	3,233	3,233	3,233
4315	Classroom Materials and Supplies			38,800	3,233	3,233	3,233	3,233	3,233	3,233
4342	School Sponsored Athletics			1,250	104	104	104	104	104	104
4400	Noncapitalized Equipment			11,125	927	927	927	927	927	927
4430	Noncapitalized Student Equipment			170,050	14,171	14,171	14,171	14,171	14,171	14,171
4700	Food and Food Supplies			121,638	10,137	10,137	10,137	10,137	10,137	10,137
Books and Supplies				**451,113**	**33,422**	**50,105**	**50,105**	**50,105**	**33,422**	**33,422**
5200	Travel and Conferences			3,500	292	292	292	292	292	292
5210	Training and Development Expense			21,000	1,750	1,750	1,750	1,750	1,750	1,750
5300	Dues and Memberships			17,810	1,484	1,484	1,484	1,484	1,484	1,484
5400	Insurance			25,276	2,106	2,106	2,106	2,106	2,106	2,106
5500	Operation and Housekeeping Services			25,276	2,106	2,106	2,106	2,106	2,106	2,106
5600	Space Rental/Leases Expense			256,662	21,389	21,389	21,389	21,389	21,389	21,389
5600	Modular Rental Expense			100,800	8,400	8,400	8,400	8,400	8,400	8,400
5601	Building Maintenance			2,189	182	182	182	182	182	182
5605	Equipment Rental/Lease Expense			9,193	766	766	766	766	766	766
5610	Equipment Repair			547	46	46	46	46	46	46
5800	Professional/Consulting Services and Operating Expenditures			77,198	6,433	6,433	6,433	6,433	6,433	6,433
5803	Banking and Payroll Service Fees			5,144	429	429	429	429	429	429
5806	Legal Fees			10,944	912	912	912	912	912	912
5810	Educational Consultants			88,466	7,372	7,372	7,372	7,372	7,372	7,372
5811	Student Transportation/Field Trips			17,693	1,474	1,474	1,474	1,474	1,474	1,474
5815	Advertising/Recruiting			2,462	205	205	205	205	205	205
5842	Student Athletics Services			2,500	208	208	208	208	208	208
5875	District Oversight Fee			37,451	3,121	3,121	3,121	3,121	3,121	3,121
5900	Communications			30,108	2,509	2,509	2,509	2,509	2,509	2,509
Services & Other Operating Expenses				**734,219**	**61,185**	**61,185**	**61,185**	**61,185**	**61,185**	**61,185**
6900	Depreciation Expense		PY	21,429	1,786	1,786	1,786	1,786	1,786	1,786
Capital Outlay				**21,429**	**1,786**	**1,786**	**1,786**	**1,786**	**1,786**	**1,786**
7141	Special Education Encroachment	6%	EDCOE	14,773	886	1,773	1,182	1,182	1,182	1,182
Other Outgo				**14,773**	**886**	**1,773**	**1,182**	**1,182**	**1,182**	**1,182**
Total Operational Expenses				**1,221,534**	**97,279**	**114,849**	**114,258**	**114,258**	**97,574**	**97,574**
Total Expenses				**3,826,541**	**190,092**	**342,491**	**341,900**	**341,900**	**325,217**	**325,217**
Net Income				**464,436**	**(190,092)**	**(189,509)**	**(186,473)**	**(24,708)**	**167,265**	**(38,825)**

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY								
FY2324 Budget & Cash Flows								
		January	February	March	April	May	June	Accruals
	Enrollment		*Principal Apportionment Period (February-May)*				*2nd Principal Apportionment Period*	
	ADA %	9%	20%	20%	20%	20%	20%	
	ADA	8%	33%	17%	17%	17%	17%	
Object	Description	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4100	Approved Textbooks and Core Curricula Materials	-	-	-	-	-	-	-
4200	Books and Other Reference Materials	1,617	1,617	1,617	1,617	1,617	1,617	-
4300	Materials and Supplies	3,233	3,233	3,233	3,233	3,233	3,233	-
4315	Classroom Materials and Supplies	3,233	3,233	3,233	3,233	3,233	3,233	-
4342	School Sponsored Athletics	104	104	104	104	104	104	-
4400	Noncapitalized Equipment	927	927	927	927	927	927	-
4430	Noncapitalized Student Equipment	14,171	14,171	14,171	14,171	14,171	14,171	-
4700	Food and Food Supplies	10,137	10,137	10,137	10,137	10,137	10,137	-
Books and Supplies		**33,422**	**33,422**	**33,422**	**33,422**	**33,422**	**33,422**	**-**
5200	Travel and Conferences	292	292	292	292	292	292	-
5210	Training and Development Expense	1,750	1,750	1,750	1,750	1,750	1,750	-
5300	Dues and Memberships	1,484	1,484	1,484	1,484	1,484	1,484	-
5400	Insurance	2,106	2,106	2,106	2,106	2,106	2,106	-
5500	Operation and Housekeeping Services	2,106	2,106	2,106	2,106	2,106	2,106	-
5600	Space Rental/Leases Expense	21,389	21,389	21,389	21,389	21,389	21,389	-
5600	Modular Rental Expense	8,400	8,400	8,400	8,400	8,400	8,400	-
5601	Building Maintenance	182	182	182	182	182	182	-
5605	Equipment Rental/Lease Expense	766	766	766	766	766	766	-
5610	Equipment Repair	46	46	46	46	46	46	-
5800	Professional/Consulting Services and Operating Expenditures	6,433	6,433	6,433	6,433	6,433	6,433	-
5803	Banking and Payroll Service Fees	429	429	429	429	429	429	-
5806	Legal Fees	912	912	912	912	912	912	-
5810	Educational Consultants	7,372	7,372	7,372	7,372	7,372	7,372	-
5811	Student Transportation/Field Trips	1,474	1,474	1,474	1,474	1,474	1,474	-
5815	Advertising/Recruiting	205	205	205	205	205	205	-
5842	Student Athletics Services	208	208	208	208	208	208	-
5875	District Oversight Fee	3,121	3,121	3,121	3,121	3,121	3,121	-
5900	Communications	2,509	2,509	2,509	2,509	2,509	2,509	-
Services & Other Operating Expenses		**61,185**	**61,185**	**61,185**	**61,185**	**61,185**	**61,185**	**-**
6900	Depreciation Expense	1,786	1,786	1,786	1,786	1,786	1,786	-
Capital Outlay		**1,786**	**1,786**	**1,786**	**1,786**	**1,786**	**1,786**	**-**
7141	Special Education Encroachment	1,182	2,068	1,034	1,034	1,034	1,034	-
Other Outgo		**1,182**	**2,068**	**1,034**	**1,034**	**1,034**	**1,034**	**-**
Total Operational Expenses		**97,574**	**98,461**	**97,427**	**97,427**	**97,427**	**97,427**	**-**
Total Expenses		**334,375**	**327,544**	**325,223**	**324,580**	**323,937**	**324,066**	**-**
Net Income		**115,699**	**(41,152)**	**83,485**	**137,450**	**73,958**	**73,829**	**483,509**

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY										
FY2324 Budget & Cash Flows										
				FY2324	July	August	September	October	November	December
	Enrollment	313.00			*Advance Apportionment Period (July January)*					
	ADA %	95.00%	Rev Limit %		5%	5%	9%	9%	9%	9%
	ADA	297.35	District %		6%	12%	8%	8%	8%	8%
Object	Description	Funding Rates	Notes		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
CASH FLOWS										
	Cash At Beginning of Period			**7/1/2023 Balance**	**374,850**	**330,180**	**142,458**	**221,415**	**198,493**	**367,544**
	Change In:									
	ASSETS									
	Accounts Receivable			407,281	143,636		263,645			
	Capital Expenditures	Incl Depreciation		85,714	1,786	1,786	1,786	1,786	1,786	1,786
	LIABILITIES			-						
	Accounts Payable			-	-					
	AR Sales (borrowing)			-						
	AR Sales (repayments)			-	-					-
	Cash At End of Period			**374,850**	**330,180**	**142,458**	**221,415**	**198,493**	**367,544**	**330,505**
	Total Net Assets			**446,853**						

Eagle Collegiate Academy
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EAGLE COLLEGIATE ACADEMY									
FY2324 Budget & Cash Flows									
		January	February	March	April	May	June	Accruals	
	Enrollment		*Principal Apportionment Period (February-May)*				*2nd Principal Apportionment Period*		
	ADA %	9%	20%	20%	20%	20%	20%		
	ADA	8%	33%	17%	17%	17%	17%		
Object	Description	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
CASH FLOWS									
	Cash At Beginning of Period	**330,505**	**447,989**	**408,623**	**493,894**	**633,130**	**708,873**	**784,488**	**6/30/2024 Balance**
	Change In:								
	ASSETS								
	Accounts Receivable							(483,509)	483,509
	Capital Expenditures	1,786	1,786	1,786	1,786	1,786	1,786		64,286
	LIABILITIES								
	Accounts Payable			-	-	-	-	-	-
	AR Sales (borrowing)								-
	AR Sales (repayments)	-	-		-	-	-		
	Cash At End of Period	**447,989**	**408,623**	**493,894**	**633,130**	**708,873**	**784,488**	**784,488**	**784,488**
	Total Net Assets								**911,289**

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY										
FY2425 Budget & Cash Flows										
				FY2425	July	August	September	October	November	December
	Enrollment	388.00			*Advance Apportionment Period (July January)*					
	ADA %	95.00%	Rev Limit %		5%	5%	9%	9%	9%	9%
	ADA	368.60	District %		6%	12%	8%	8%	8%	8%
Object	Description	Funding Rates	Notes		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
8011	LCFF Revenue	$ 9,705.10	See Assumptions	4,030,911	-	178,865	178,865	321,957	492,524	321,957
8012	Education Protection Account Revenue	$ 200.00	See Assumptions	83,220	-	-	-	18,430		
8096	Charter Schools Funding In-Lieu of Property Taxes	$ 255.25	See Assumptions	106,210	-	2,444	4,889	3,259	6,654	3,259
Revenue Limit				**4,220,341**	**-**	**181,309**	**183,753**	**343,646**	**499,178**	**325,216**
8181	Special Education - IDEA	$ 125.00	$ -	52,013	-	-	-	-	-	-
8290	Title 1			83,220					27,740	
8290	Title 2			16,000					8,000	
8290	Title 4			10,000					5,000	
8220	Federal Child Nutrition Programs			124,830	-	-	-	12,483	12,483	12,483
Total Federal Revenue				**286,063**	**-**	**-**	**-**	**12,483**	**53,223**	**12,483**
8520	State Child Nutrition Program			12,483	-	-	-	1,248	1,248	1,248
8550	Mandated Block Grant		NA in 1st Year	5,861	-	-	-	5,861	-	-
8560	State Lottery Revenue Prop 20	$ 53.00	See Assumptions	22,053	-	-	-	-	-	-
8560	State Lottery Revenue Unrestricted	$ 152.00	See Assumptions	63,247	-	-	-	12,649	-	-
Other State Revenue				**103,644**	**-**	**-**	**-**	**19,758**	**1,248**	**1,248**
8791	Special Education - AB602	$ 543.00	See Assumptions	225,942	-	11,297	11,297	20,335	20,335	20,335
Local Revenue				**225,942**	**-**	**11,297**	**11,297**	**20,335**	**20,335**	**20,335**
Total Revenue				**4,835,990**	**-**	**192,606**	**195,051**	**396,222**	**573,984**	**359,282**
1100	Teachers' Salaries		Payroll Tab	1,387,856	-	126,169	126,169	126,169	126,169	126,169
1200	Certificated Pupil Support Salaries		Payroll Tab	231,022	19,252	19,252	19,252	19,252	19,252	19,252
1300	Certificated Supervisor and Administrator Salaries		Payroll Tab	283,065	23,589	23,589	23,589	23,589	23,589	23,589
Certificated Salaries				**1,901,944**	**42,841**	**169,009**	**169,009**	**169,009**	**169,009**	**169,009**
2100	Instructional Aide Salaries		Payroll Tab	87,186	-	7,926	7,926	7,926	7,926	7,926
2200	Classified Support Salaries (Maintenance, Food)		Payroll Tab	79,061	6,588	6,588	6,588	6,588	6,588	6,588
2300	Classified Supervisor and Administrator Salaries		Payroll Tab	50,825	4,235	4,235	4,235	4,235	4,235	4,235
2400	Clerical, Technical, and Office Staff Salaries		Payroll Tab	168,191	14,016	14,016	14,016	14,016	14,016	14,016
2900	Other Classified Salaries		Payroll Tab	97,850	-	8,895	8,895	8,895	8,895	8,895
Classified Salaries				**483,112**	**24,840**	**41,661**	**41,661**	**41,661**	**41,661**	**41,661**
3101	State Teachers' Retirement System	18.40%	Payroll Tab	349,958	7,883	31,098	31,098	31,098	31,098	31,098
3313	OASDI	6.20%	Payroll Tab	29,953	1,540	2,583	2,583	2,583	2,583	2,583
3323	Medicare	1.45%	Payroll Tab	34,583	981	3,055	3,055	3,055	3,055	3,055
3403	Health & Welfare Benefits		Payroll Tab	245,000	20,417	20,417	20,417	20,417	20,417	20,417
3503	State Unemployment Insurance		Payroll Tab	23,940	-	1,317	1,317	1,317	1,317	1,317
3603	Worker Compensation Insurance	2.00%	Payroll Tab	47,701	3,975	3,975	3,975	3,975	3,975	3,975
Employee Benefits				**731,135**	**34,796**	**62,444**	**62,444**	**62,444**	**62,444**	**62,444**
Total Personnel Expenses				**3,116,191**	**102,476**	**273,114**	**273,114**	**273,114**	**273,114**	**273,114**

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY								
FY2425 Budget & Cash Flows								
		January	February	March	April	May	June	Accruals
	Enrollment		Principal Apportionment Period (February-May)				2nd Principal Apportionment Period	
	ADA %	9%	20%	20%	20%	20%	20%	
	ADA	8%	33%	17%	17%	17%	17%	
Object	Description	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
8011	LCFF Revenue	404,935	321,957	361,970	361,970	361,970	361,970	361,970
8012	Education Protection Account Revenue	18,430			25,555			20,805
8096	Charter Schools Funding In-Lieu of Property Taxes	5,441	3,259	25,668	12,834	12,834	12,834	12,834
Revenue Limit		**428,807**	**325,216**	**387,638**	**400,359**	**374,804**	**374,804**	**395,609**
8181	Special Education - IDEA	26,006	-	-	-	-	-	26,006
8290	Title 1	27,740			27,740			-
8290	Title 2	8,000			-			-
8290	Title 4							5,000
8220	Federal Child Nutrition Programs	12,483	12,483	12,483	12,483	12,483	12,483	12,483
Total Federal Revenue		**74,229**	**12,483**	**12,483**	**40,223**	**12,483**	**12,483**	**43,489**
8520	State Child Nutrition Program	1,248	1,248	1,248	1,248	1,248	1,248	1,248
8550	Mandated Block Grant	-	-	-	-	-	-	-
8560	State Lottery Revenue Prop 20	-	-	-	-	-	-	22,053
8560	State Lottery Revenue Unrestricted	12,649	-	-	15,812	-	-	22,137
Other State Revenue		**13,898**	**1,248**	**1,248**	**17,060**	**1,248**	**1,248**	**45,438**
8791	Special Education - AB602	20,335	20,335	20,335	20,335	20,335	20,335	20,335
Local Revenue		**20,335**	**20,335**	**20,335**	**20,335**	**20,335**	**20,335**	**20,335**
Total Revenue		**537,269**	**359,282**	**421,705**	**477,977**	**408,870**	**408,870**	**504,871**
1100	Teachers' Salaries	126,169	126,169	126,169	126,169	126,169	126,169	-
1200	Certificated Pupil Support Salaries	19,252	19,252	19,252	19,252	19,252	19,252	-
1300	Certificated Supervisor and Administrator Salaries	23,589	23,589	23,589	23,589	23,589	23,589	-
Certificated Salaries		**169,009**	**169,009**	**169,009**	**169,009**	**169,009**	**169,009**	**-**
2100	Instructional Aide Salaries	7,926	7,926	7,926	7,926	7,926	7,926	-
2200	Classified Support Salaries (Maintenance, Food)	6,588	6,588	6,588	6,588	6,588	6,588	-
2300	Classified Supervisor and Administrator Salaries	4,235	4,235	4,235	4,235	4,235	4,235	-
2400	Clerical, Technical, and Office Staff Salaries	14,016	14,016	14,016	14,016	14,016	14,016	-
2900	Other Classified Salaries	8,895	8,895	8,895	8,895	8,895	8,895	-
Classified Salaries		**41,661**	**41,661**	**41,661**	**41,661**	**41,661**	**41,661**	**-**
3101	State Teachers' Retirement System	31,098	31,098	31,098	31,098	31,098	31,098	-
3313	OASDI	2,583	2,583	2,583	2,583	2,583	2,583	-
3323	Medicare	3,055	3,055	3,055	3,055	3,055	3,055	-
3403	Health & Welfare Benefits	20,417	20,417	20,417	20,417	20,417	20,417	-
3503	State Unemployment Insurance	11,970	2,993	1,496	748	-	150	-
3603	Worker Compensation Insurance	3,975	3,975	3,975	3,975	3,975	3,975	-
Employee Benefits		**73,097**	**64,120**	**62,623**	**61,875**	**61,127**	**61,277**	**-**
Total Personnel Expenses		**283,768**	**274,790**	**273,294**	**272,546**	**271,798**	**271,947**	**-**

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY										
FY2425 Budget & Cash Flows										
				FY2425	July	August	September	October	November	December
	Enrollment	388.00			*Advance Apportionment Period (July January)*					
	ADA %	95.00%	Rev Limit %		5%	5%	9%	9%	9%	9%
	ADA	368.60	District %		6%	12%	8%	8%	8%	8%
Object	Description	Funding Rates	Notes		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4100	Approved Textbooks and Core Curricula Materials			51,300	-	17,100	17,100	17,100	-	-
4200	Books and Other Reference Materials			21,900	1,825	1,825	1,825	1,825	1,825	1,825
4300	Materials and Supplies			43,800	3,650	3,650	3,650	3,650	3,650	3,650
4315	Classroom Materials and Supplies			43,800	3,650	3,650	3,650	3,650	3,650	3,650
4342	School Sponsored Athletics			2,500	208	208	208	208	208	208
4400	Noncapitalized Equipment			13,250	1,104	1,104	1,104	1,104	1,104	1,104
4430	Noncapitalized Student Equipment			51,300	4,275	4,275	4,275	4,275	4,275	4,275
4700	Food and Food Supplies			137,313	11,443	11,443	11,443	11,443	11,443	11,443
Books and Supplies				**365,163**	**26,155**	**43,255**	**43,255**	**43,255**	**26,155**	**26,155**
5200	Travel and Conferences			4,500	375	375	375	375	375	375
5210	Training and Development Expense			24,000	2,000	2,000	2,000	2,000	2,000	2,000
5300	Dues and Memberships			8,310	693	693	693	693	693	693
5400	Insurance			29,446	2,454	2,454	2,454	2,454	2,454	2,454
5500	Operation and Housekeeping Services			29,446	2,454	2,454	2,454	2,454	2,454	2,454
5600	Space Rental/Leases Expense			304,224	25,352	25,352	25,352	25,352	25,352	25,352
5600	Modular Rental Expense			126,000	10,500	10,500	10,500	10,500	10,500	10,500
5601	Building Maintenance			2,259	188	188	188	188	188	188
5605	Equipment Rental/Lease Expense			9,487	791	791	791	791	791	791
5610	Equipment Repair			565	47	47	47	47	47	47
5800	Professional/Consulting Services and Operating Expenditures			84,918	7,076	7,076	7,076	7,076	7,076	7,076
5803	Banking and Payroll Service Fees			5,308	442	442	442	442	442	442
5806	Legal Fees			11,294	941	941	941	941	941	941
5810	Educational Consultants			103,062	8,588	8,588	8,588	8,588	8,588	8,588
5811	Student Transportation/Field Trips			20,612	1,718	1,718	1,718	1,718	1,718	1,718
5815	Advertising/Recruiting			2,541	212	212	212	212	212	212
5842	Student Athletics Services			5,000	417	417	417	417	417	417
5875	District Oversight Fee			42,203	3,517	3,517	3,517	3,517	3,517	3,517
5900	Communications			34,940	2,912	2,912	2,912	2,912	2,912	2,912
Services & Other Operating Expenses				**848,116**	**70,676**	**70,676**	**70,676**	**70,676**	**70,676**	**70,676**
6900	Depreciation Expense		PY	21,429	1,786	1,786	1,786	1,786	1,786	1,786
Capital Outlay				**21,429**	**1,786**	**1,786**	**1,786**	**1,786**	**1,786**	**1,786**
7141	Special Education Encroachment	6%	EDCOE	16,677	1,001	2,001	1,334	1,334	1,334	1,334
Other Outgo				**16,677**	**1,001**	**2,001**	**1,334**	**1,334**	**1,334**	**1,334**
Total Operational Expenses				**1,251,384**	**99,618**	**117,719**	**117,051**	**117,051**	**99,951**	**99,951**
Total Expenses				**4,367,575**	**202,094**	**390,833**	**390,166**	**390,166**	**373,066**	**373,066**
Net Income				**468,415**	**(202,094)**	**(198,227)**	**(195,115)**	**6,056**	**200,918**	**(13,784)**

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY								
FY2425 Budget & Cash Flows								
		January	February	March	April	May	June	Accruals
	Enrollment		*Principal Apportionment Period (February-May)*				*2nd Principal Apportionment Period*	
	ADA %	9%	20%	20%	20%	20%	20%	
	ADA	8%	33%	17%	17%	17%	17%	
Object	Description	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4100	Approved Textbooks and Core Curricula Materials	-	-	-	-	-	-	-
4200	Books and Other Reference Materials	1,825	1,825	1,825	1,825	1,825	1,825	-
4300	Materials and Supplies	3,650	3,650	3,650	3,650	3,650	3,650	-
4315	Classroom Materials and Supplies	3,650	3,650	3,650	3,650	3,650	3,650	-
4342	School Sponsored Athletics	208	208	208	208	208	208	-
4400	Noncapitalized Equipment	1,104	1,104	1,104	1,104	1,104	1,104	-
4430	Noncapitalized Student Equipment	4,275	4,275	4,275	4,275	4,275	4,275	-
4700	Food and Food Supplies	11,443	11,443	11,443	11,443	11,443	11,443	-
Books and Supplies		**26,155**	**26,155**	**26,155**	**26,155**	**26,155**	**26,155**	**-**
5200	Travel and Conferences	375	375	375	375	375	375	-
5210	Training and Development Expense	2,000	2,000	2,000	2,000	2,000	2,000	-
5300	Dues and Memberships	693	693	693	693	693	693	-
5400	Insurance	2,454	2,454	2,454	2,454	2,454	2,454	-
5500	Operation and Housekeeping Services	2,454	2,454	2,454	2,454	2,454	2,454	-
5600	Space Rental/Leases Expense	25,352	25,352	25,352	25,352	25,352	25,352	-
5600	Modular Rental Expense	10,500	10,500	10,500	10,500	10,500	10,500	-
5601	Building Maintenance	188	188	188	188	188	188	-
5605	Equipment Rental/Lease Expense	791	791	791	791	791	791	-
5610	Equipment Repair	47	47	47	47	47	47	-
5800	Professional/Consulting Services and Operating Expenditures	7,076	7,076	7,076	7,076	7,076	7,076	-
5803	Banking and Payroll Service Fees	442	442	442	442	442	442	-
5806	Legal Fees	941	941	941	941	941	941	-
5810	Educational Consultants	8,588	8,588	8,588	8,588	8,588	8,588	-
5811	Student Transportation/Field Trips	1,718	1,718	1,718	1,718	1,718	1,718	-
5815	Advertising/Recruiting	212	212	212	212	212	212	-
5842	Student Athletics Services	417	417	417	417	417	417	-
5875	District Oversight Fee	3,517	3,517	3,517	3,517	3,517	3,517	-
5900	Communications	2,912	2,912	2,912	2,912	2,912	2,912	-
Services & Other Operating Expenses		**70,676**	**70,676**	**70,676**	**70,676**	**70,676**	**70,676**	**-**
6900	Depreciation Expense	1,786	1,786	1,786	1,786	1,786	1,786	-
Capital Outlay		**1,786**	**1,786**	**1,786**	**1,786**	**1,786**	**1,786**	**-**
7141	Special Education Encroachment	1,334	2,335	1,167	1,167	1,167	1,167	-
Other Outgo		**1,334**	**2,335**	**1,167**	**1,167**	**1,167**	**1,167**	**-**
Total Operational Expenses		**99,951**	**100,952**	**99,785**	**99,785**	**99,785**	**99,785**	**-**
Total Expenses		**383,719**	**375,742**	**373,079**	**372,330**	**371,582**	**371,732**	**-**
Net Income		**153,550**	**(16,460)**	**48,626**	**105,647**	**37,288**	**37,138**	**504,871**

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY										
FY2425 Budget & Cash Flows										
				FY2425	July	August	September	October	November	December
	Enrollment	388.00			*Advance Apportionment Period (July January)*					
	ADA %	95.00%	Rev Limit %		5%	5%	9%	9%	9%	9%
	ADA	368.60	District %		6%	12%	8%	8%	8%	8%
Object	Description	Funding Rates	Notes		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
CASH FLOWS										
	Cash At Beginning of Period			**7/1/2024 Balance**	**784,488**	**727,816**	**531,375**	**677,919**	**685,761**	**888,465**
	Change In:									
	ASSETS									
	Accounts Receivable			483,509	143,636		339,873			
	Capital Expenditures	Incl Depreciation		64,286	1,786	1,786	1,786	1,786	1,786	1,786
	LIABILITIES			-						
	Accounts Payable			-	-					
	AR Sales (borrowing)			-						
	AR Sales (repayments)			-	-					-
					-					
	Cash At End of Period			**784,488**	**727,816**	**531,375**	**677,919**	**685,761**	**888,465**	**876,467**
	Total Net Assets			**911,289**						

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY									
FY2425 Budget & Cash Flows									
		January	February	March	April	May	June	Accruals	
	Enrollment		*Principal Apportionment Period (February-May)*				*2nd Principal Apportionment Period*		
	ADA %	9%	20%	20%	20%	20%	20%		
	ADA	8%	33%	17%	17%	17%	17%		
Object	Description	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
CASH FLOWS									
	Cash At Beginning of Period	**876,467**	**1,031,802**	**1,017,127**	**1,067,539**	**1,174,971**	**1,214,045**	**1,252,969**	**6/30/2025 Balance**
	Change In:								
	ASSETS								
	Accounts Receivable							(504,871)	504,871
	Capital Expenditures	1,786	1,786	1,786	1,786	1,786	1,786		42,857
	LIABILITIES								
	Accounts Payable			-	-	-	-	-	-
	AR Sales (borrowing)								-
	AR Sales (repayments)	-	-		-	-	-		
	Cash At End of Period	**1,031,802**	**1,017,127**	**1,067,539**	**1,174,971**	**1,214,045**	**1,252,969**	**1,252,969**	**1,252,969**
	Total Net Assets								**1,379,704**

Appendix E: Funding Commitment Letter

Los Angeles | Palo Alto
633 W. 5th Street, 26th Floor,
Los Angeles, CA 90071
530 Lytton Avenue, 2nd Floor,
Palo Alto, CA 94301
213.335.6275
charterassetmanagement.com

Mr. Ken Higginbotham
President, Board of Directors
Eagle Collegiate Academy
P. O. Box 803234, Santa Clarita, CA 91380

September 25, 2019

To Mr. Ken Higginbotham and Eagle Collegiate Academy Board of Directors:

Charter Asset Management (CAM) is the national leader in charter school lending. Since 2013, CAM has funded over $500 million to more than 300 charter schools nationwide. We are pleased to present this letter of intent for Eagle Collegiate Academy. This letter of intent is not a commitment on the part of CAM to provide funding and it is not an offer, nor a binding agreement on the parties. A legally binding obligation will only be made pursuant to definitive written agreements to be negotiated, executed and delivered by the parties.

CAM offers up to $1,600,000.00 in working capital for Eagle Collegiate Academy for the 2020-2021 school year.

CAM reviews all financial, governance, and all other relevant information for the schools we fund. The availability of funding for each draw request is subject to and conditioned upon CAM's prior approval, satisfactory completion of due diligence, and the parties agreeing upon and reducing to writing all terms and conditions necessary and incidental to the validity of a separate contract. CAM has no obligation to provide funding until the parties have executed a formal written agreement covering each specific transaction.

Sincerely,

Paul N. Im
Managing Partner

DISCLAIMER: Nothing in this letter is intended to create nor does it constitute legally binding obligations of any party or an agreement by CAM of funding or the availability of funding. Neither party is relying on, or is entitled to rely on, this letter for any purpose. This letter is only for negotiation purposes and contains only proposed terms and/or other information to assist the parties in framing and negotiating the definitive terms of financing transactions through separate financing contracts. The availability of funding and any funding itself are subject to and conditioned upon satisfactory completion of due diligence and the parties agreeing upon and reducing to writing all terms and conditions necessary and incidental to the validity of separate financing contracts. Either party may, at any time prior to the execution of a definitive financing agreement, unilaterally terminate all negotiations pursuant to this letter, for any reason or for no reason, without any liability whatsoever to the other party.

Appendix F: ECA Bell Schedule and ECA Calendar

Eagle Collegiate Academy
Appendices and Attachments

EAGLE COLLEGIATE ACADEMY | 2020-2021 CALENDAR

	PD/Minimum Day
	Holidays
	Vacation
	(Opening) PD / Pupil Free
	Parent Teacher Conference/ Orientation/ Final Exams/ Shortened Day (SD)

4 Independence Day

JULY 2020

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

3-11 Professional Development
12 Parent/Student Orientation
13-14 PD/ Teacher Preparation
17 First Day of School
26 PD / Minimum Days

AUGUST 2020

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

7 Labor Day-No School
9 Back to School Night
25 Progress Report -1
2, 9, 16, 23,30 PD / Minimum Days

SEPTEMBER 2020

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

1-2 Parent Tchr Conferences (SD)
5-9 Fall Break
14, 21, 28 PD / Minimum Days

OCTOBER 2020

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

13 Progress Report -2
11 Veterans Day-Observed
19-20 Parent Tchr Conference(SD)
18-22 Thanksgiving Break
4, 18, PD / Minimum Days

NOVEMBER 2020

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

2, 9, 16 PD / Minimum Day
17-18 Shortened Days
18 Report Card -1
21-31 Winter Break

DECEMBER 2020

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JANUARY 2021

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

1-8 Winter Break
18 M.L. King Day-No School
13, 20, 27 PD / Minimum Days

FEBRUARY 2021

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

15 President's Day-No School
19 Progress Report -3
25-26 Parent Tchr Conferences (SD)
3, 10, 17, 24 PD / Minimum Days

MARCH 2021

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

3, 10, 17, 24 PD / Minimum Days
31 Cesar Chavez Day-Observed

APRIL 2021

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

5-9 Spring Break
16 Progress Report -4
22-23 Parent Tchr Conferences (SD)
14, 21,28 PD / Minimum Days

MAY 2021

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

25 Memorial Day-No School
6, 13, 20, 27 PD / Minimum Days

JUNE 2021

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

3, 9 PD / Minimum Da
10-11 Shortened Days
11 Last Day of School
14 Report Card -2
14 Last Day for Teachers

Eagle Collegiate Academy
2020-2021 Bell Schedules

Lower School (PK-3)

Regular Day Mon, Tues, Thurs, Fri			
Drop Off Begins	7:00 AM		
Period / Activity	**Start**	**End**	**Length-Minutes**
Breakfast	7:30 AM	7:50 AM	20 min
Line Up	7:50 AM	8:00 AM	10 min
1	8:00 AM	10:00 AM	120 min
Recess / Nutrition	10:00 AM	10:20 AM	20 min
2	10:20 AM	11:40 AM	80 min
Lunch	11:40 AM	12:20 PM	40 min
3	12:20 PM	1:40 PM	80 min
4	1:40 PM	2:35 PM	55 min
Tutoring and Clubs	2:50 PM	3:50 PM	60 min
Enrichment Class & Sports	3:50 PM	5:50 PM	120 min
Total Minutes	**K=355 min**	**1-3=335 min**	**Afterschool=180m**

Lower School (PK-3)

Minimum Day Wednesdays			
Drop Off Begins	7:00 AM		
Period / Activity	**Start**	**End**	**Length-Minutes**
Breakfast	7:30 AM	7:50 AM	20 min
Line Up	7:50 AM	8:00 AM	10 min
1	8:00 AM	9:00 AM	60 min
2	9:00 AM	10:00 AM	60 min
Recess / Nutrition	10:00 AM	10:20 AM	20 min
3	10:20 AM	11:20 PM	60 min
4	11:20 AM	12:20 PM	60 min
Lunch	12:20 PM	1:00 PM	40 min
Teacher's PD	1:00 PM	4:00 PM	180 min
Enrichment Class & Sports	1:00 PM	5:50 PM	290 min
Total Minutes	**K=260 min**	**1-3=240 min**	**Afterschool=350m**

Lower School (PK-3)

Shortened Day			
Drop Off Begins	7:00 AM		
Period / Activity	**Start**	**End**	**Length-Minutes**
Breakfast	7:30 AM	7:50 AM	20 min
Line Up	7:50 AM	8:00 AM	10 min
1	8:00 AM	9:50 AM	110 min
Recess / Nutrition	9:50 AM	10:10 AM	20 min
2	10:10 AM	11:10 AM	60 min
Lunch	11:10 AM	11:50 AM	40 min
3	11:50 AM	12:50 PM	60 min
4	12:50 PM	1:40 PM	50 min
Parent/Tchr Conf Schedule	2:00 PM	4:00 PM	120 min
Enrichment Class & Sports	1:50 PM	5:50 PM	240 min
Total Minutes	**K=300 min**	**1-3=280 min**	**Afterschool=240m**

CDE Instructional Minutes Requirements –Annual/Daily Minimum
K 36,000 / 180 or more
1–3 50,400 / 230 or more
4–8 54,000 / 240 or more
9–12 64,800 / 240 or more
(180 minutes minimum daily for K) Recess is included in K minutes

ECA Instructional Minutes 2020-2021
Kindergarten **= 59,655 –includes recess**
Grades 1-3 **= 56,075**

Appendix G:
ECA Prospective Middle School Courses

Eagle Collegiate Academy
Prospective Middle School Courses

Subject Area	6th	7th	8th
IB MYP infused in Grades	MYP	MYP	MYP
English Language	English 6 /Honors	English 7 /Honors	English 8 /Honors
Mathematics	Math 6 /Pre-Algebra	Pre-Algebra /Algebra I	Pre-Algebra /Algebra I /Geometry
World Languages Korean and Spanish	Level I or II	Level I or II	Level I, II or III
Lab Science and ETAS*	Earth and Space	Life	Physical
History/Social Studies	World History-Ancient Civilizations	World History – Medieval - Modern	U. S. History
College Prep Elective (Not Grade Specific)	Computers Journalism Yearbook	Design and Modeling Automation and Robotics Medical Detectives	App Creators Flight and Space Science of Tech
Visual & Performing Arts	Art Graphic Arts Drama	Art Graphic Arts Drama	Art Graphic Arts Drama
Physical Education /Health	PE /Health	PE	PE
School Service (optional)	Student Govt.	Student Govt.	Student Govt.
Service Learning	10 hours	15 hours	20 hours

***All Grade Level Science Courses include Engineering, Technology and Application of Science (ETAS)**

Appendix H: Sample Outreach Materials in Spanish and English

Eagle Collegiate Academy

2020-2021 Program Eligibility For

Prekindergarten Transitional Kindergarten Kindergarten

Prekindergarten	Transitional Kindergarten	Kindergarten
If your child was born* December 3, 2015 thru September 1, 2016 *Income eligibility guidelines also apply	If your child was born September 2, 2015 thru December 2, 2015 (A child must be born on or before Sept 1, 2015 to be eligible for Kindergarten-all children born Sept 2-Dec 2, 2015 must participate in the 2-year Transitional Kindergarten Program)	If your child was born On or before September 1, 2014 (Children born Sept. 2-December 2, 2014 must participate in the 2-year Transitional Kindergarten Program)
For more information on enrolling your child in PreK, contact ECA.	For more information on enrolling your child in either Transitional Kindergarten or Kindergarten, contact ECA at (661) 347-6016	

Para calificar para el Programa de año escolar 2017/2018, por favor mire la tabla a continuación

Pre-Kínder	El Kínder en Transición	Kínder
Si su hijo nació entre el* 3 de diciembre del 2015 al 1 de septiembre del 2016 *Aplicarán las reglas de ingresos para ser elegible	Si su hijo nació entre el 2 de septiembre del 2015 al 2 de diciembre del 2015 (El niño debe haber nacido el o antes del 1 de sept. de 2015 para ser elegible para kínder- Todos los niños nacidos entre el 2 de sept al 2 de dic. de 2015 deben participar en el programa de kínder de Transición de 2 años.)	Si su hijo nació entre el antes o el 1 de septiembre del 2015 (Niños nacidos el 2 de sept. al 2 de dic. de 2012 pueden participar en el Programa en Transición de kínder de 2 años)
Para información sobre la inscripción en Pre-Kínder, contacte ECA.	Para más información sobre la inscripción en Kínder en Transición o Kínder regular, contacte ECA al (661) 347-6016	

Appendix I: ECA Bylaws

BYLAWS

OF

EAGLE COLLEGIATE ACADEMY

A California Public Charter School

Operating as a Nonprofit Public Benefit Corporation

ARTICLE 1: OFFICES

Section 1.1 Principal Office

The Board of Directors shall determine where the principal office for the transaction of the business of the Corporation shall be located. The Board of Directors may change the principal office from one location to another, and shall amend this section accordingly.

Section 1.2 Other Offices

The Board of Directors may at any time establish other offices in order to advance the proper purposes of the Corporation.

ARTICLE 2: OBJECTIVES AND PURPOSES

This Corporation has been formed under the California Nonprofit Public Benefit Corporation Law for the purposes stated in the Articles of Incorporation, including any amendments thereto. The Corporation shall not carry on any other activities not permitted to be carried on by: (a) a corporation exempt from federal income tax under section 501(c)(3) of the Internal Revenue Code, or the corresponding section of any future federal tax code; or (b) a corporation, contributions to which are deductible under section 170(c)(2) of the Internal Revenue Code, or the corresponding section of any future federal tax code.

ARTICLE 3: DEDICATION OF ASSETS

The properties and assets of this Corporation are irrevocably dedicated to public benefit and/or charitable purposes. No part of the net earnings, properties, or assets of this Corporation, on dissolution or otherwise, shall be to the benefit of any private person or individual, or any Director or Officer of this Corporation. On liquidation or dissolution, all properties and assets remaining after payment, or provision for payment, of all debts and liabilities of this Corporation shall be distributed to a nonprofit fund, foundation, or corporation which is organized and operated exclusively for charitable purposes and which has established its exempt status under Internal Revenue Code §501(c)(3).

ARTICLE 4: NO MEMBERS

This Corporation shall have no members within the meaning of the California Nonprofit Public Benefit Corporation Law. All rights, which would otherwise by law vest in the members, shall vest in the Board.

ARTICLE 5: DIRECTORS

Section 5.1 Powers

(a) General Corporate Powers. The business and affairs of the Corporation shall be managed, and all corporate powers shall be exercised, by or under the direction of the Board of Directors.

(b) Specific Powers. Without prejudice to their general powers, the Directors shall have the power to:

(i) Select and remove the Officers of the Corporation; prescribe any powers and duties for them that are consistent with the law, with the Articles of Incorporation, and with these Bylaws; and fix their compensation, if any.

(ii) Change the principal executive office or the principal business office in the State of California from one location to another; cause the Corporation to be qualified to do business in any other state, territory, dependency, or country, and conduct business within or outside the State of California; and designate any place within the State of California for the holding of any meeting.

(iii) Borrow money and incur indebtedness on behalf of the Corporation and cause to be executed and delivered for the Corporation's purposes, in the Corporate name, promissory notes, bonds, debentures, deeds of trust, mortgages, pledges, hypothecations, and other evidences of debt.

(iv) Adopt, make, and use a corporate seal and alter the form of the seal.

Section 5.2 Number of Directors

The number of Directors shall be not less than five (5) nor more than thirteen (13), with the exact authorized number of Directors to be determined by the Board from time to time.

Section 5.3 Board of Directors; Term of Office.

(a) The President of the Board shall be selected by a majority vote of the Directors following the appointment or election of Directors at each Annual Meeting. Parents and community members will have an opportunity to nominate Directors.

(b) The President, Vice President, Treasurer and Secretary of the Board will serve for three (3) years while the other Directors will serve for two (2) years to ensure continuity. No Director will serve for more than three (3) consecutive terms. After serving for three (3) consecutive terms, a Director will wait for a minimum of two (2) years in order to become eligible to be nominated or appointed to the Board.

(c) A vacancy on the Board shall occur in the event of (i) the death, resignation or removal of any Director; (ii) the declaration by resolution of the Board of Directors of a vacancy in the office of a director who has been convicted of a felony, declared of unsound mind by a court order, or found by final order or judgment of any court of competent jurisdiction to have breached a duty under the California Nonprofit Public Benefit Corporation Law; (iii) the failure of the Board of Directors, at any meeting at which any Director is to be elected, to elect the number of Directors required to be elected at such meeting; or (iv) the increase in the number of Directors. Vacancies on the Board of Directors may be filled by approval of the Board of Directors or, if the number of Directors is less than a quorum, by (i) the unanimous consent of the Directors then in office, (b) the affirmative vote of the majority of Directors then in office at a meeting held according to notice in compliance with the provisions of the Ralph M. Brown Act, or (c) a sole remaining Director.

(d) Except as designated below, any Director may resign by giving written notice to the President of the Board, to the Secretary, or to the Board of Directors. The resignation shall be effective when notice is given unless the notice specifies a later time for the resignation to become effective. Except on notice to the California Attorney General, no Director may resign if the Corporation would be left without a duly elected Director.

(e) Any Director may be removed, with or without cause, by a vote of the majority of the entire Board of Directors at a special meeting called for that purpose, or at a regular meeting, provided that notice of the meeting and of the removal questions are given in compliance with the provisions of the Ralph M. Brown Act.

Section 5.4 Compensation of Directors

Directors shall serve without compensation except that they shall be allowed reasonable advancement or reimbursement of actual reasonable expenses incurred in carrying out his or her duties. Directors shall not otherwise be compensated.

Section 5.5 Restriction on Employee Directors and Interested Persons

Current directors may not be current employees of the Corporation or interested persons. An interested person is a current employee of the Corporation or a relative by blood or marriage of any of the Directors.

The Board of Directors may adopt other policies circumscribing potential conflicts of interest.

Section 5.6 Non-Liability of Directors

No Director shall be personally liable for the debts, liabilities or other obligations of this Corporation.

Section 5.7 Contracts with Non-Director Designated Employees

This Corporation shall not enter into a contract or transaction in which a non- Director designated employee directly or indirectly has a material financial interest unless all of the requirements of the Corporation's Conflict of Interest Policy have been fulfilled.

Section 5.8 Compliance with Laws Governing Student Records

This Corporation and the Board of Directors shall comply with all applicable provisions of the Family Education Rights Privacy Act ("FERPA").

Section 5.9 Non-Discrimination

This Corporation shall not discriminate on the basis of race, religion, disability, national origin, gender, age or sexual orientation in hiring, firing or admissions.

ARTICLE 6: MEETINGS

Section 6.1 Place of Meetings

Meetings shall be conducted at the principal office of the Corporation. The Board of Directors may also designate that a meeting be held at any place within California that has been identified and noticed in compliance with the provisions of the Ralph M. Brown Act.

Section 6.2 Meetings; Annual Meeting

All meetings, commencing with the charter approval of Eagle Collegiate Academy, of the Board of Directors, including the Annual Meeting, shall be called, noticed and held in compliance with the provisions of the Ralph M. Brown Act. The Board of Directors shall meet annually for the purpose of organization, appointment of officers, and the transaction of such other business as may properly be brought before the meeting. The Annual Meeting shall be held at a time, date and place as may be specified and noticed by the Board of Directors.

Section 6.3 Regular Meetings

Regular meetings of the Board of Directors, including the Annual Meeting, shall be held at such times and places as may from time to time be fixed by the Board of Directors. At least seventy-two (72) hours before a regular meeting, the Board of Directors, or its designee, shall post an agenda containing a brief description of each item of business to be transacted or discussed at the meeting.

Section 6.4 Special Meetings

(a) Special meetings of the Board of Directors for any purpose may be called at any time by the President of the Board, or any two (2) Directors. The party calling a special

meeting shall determine the place, date and time. In accordance with the Ralph M. Brown Act, special meetings may be held only after twenty-four (24) hours notice is given to each Director and to the public through the posting of an agenda containing a description of the general nature of the business proposed. Pursuant to the Ralph M. Brown Act, the Board of Directors shall adhere to the following notice requirements for special meetings:

(b) Any such notice shall be addressed or delivered to each Director at the Director's address as it is shown on the records of the Corporation, or as may have been given to the Corporation by the Director for purposes of notice, or, if an address is not shown on the Corporation's records or is not readily ascertainable, at the place at which the meetings of the Directors is regularly held.

(c) Notice by mail or email shall be deemed received at the time a properly addressed written notice is deposited in the United States mail, postage prepaid. Any other written notice shall be deemed received at the time it is personally delivered to the recipient or is delivered to a common carrier for transmission, or is actually transmitted by the person giving the notice by electronic means to the recipient. Oral notice shall be deemed received at the time it is communicated, in person or by telephone or wireless, to the recipient whom the person giving the notice has reason to believe will promptly communicate it to the receiver.

(d) The notice of special meeting shall state the time of the meeting, and the place if the place is other than the principal office of the Corporation, and the general nature of the business proposed to be transacted at the meeting. No business, other than the business the general nature of which was set forth in the notice, may be transacted at a special meeting.

Section 6.5 Quorum

During open session, a majority of the directors then in office shall constitute a quorum. For purposes of closed session, a majority of the directors then in office and eligible to vote on the closed session item shall constitute a quorum. All acts or decisions of the Board of Directors shall be by majority vote based upon the presence of a quorum. Should there be fewer than a majority of Directors present at any meeting, the meeting shall be adjourned. Directors may not vote by proxy.

Section 6.6 Telephone Conference Meetings

Members of the Board of Directors may participate in teleconference meetings so long as all of the following requirements in the Ralph M. Brown Act are followed:

(a) At a minimum, a quorum of the members of the Board of Directors shall participate in the teleconference meeting from locations within the boundaries of the school districts in which the Corporation's schools operate;

(b) All votes taken during a teleconference meeting shall be by roll call;

(c) If the Board of Directors elects to use teleconferencing, it shall post agendas at all teleconference locations with each teleconference location being identified in the notice and agenda of the meeting;

(d) All locations where a member of the Board of Directors participates in a meeting via teleconference must be fully accessible to members of the public and shall be listed on the agenda;

(e) Members of the public must be able to hear what is said during the meeting and shall be provided with an opportunity to address the Board of Directors directly at each teleconference locations; and

(f) The agenda shall indicate that members of the public attending a meeting conducted via teleconference need not give their name when entering the conference call.

Section 6.7 Adjournment

A majority of the Directors present, whether or not constituting a quorum, may adjourn any meeting to another time and place. Notice of the time and place of holding an adjourned meeting need not be given, unless the meeting is adjourned for more than twenty-four (24) hours, in which case notice of such adjournment to another time or place shall be given, prior to the time schedule for the continuation of the meeting, to the Directors who were not present at the time of the adjournment, and to the public in the manner prescribed by the provisions of the Ralph M. Brown Act.

ARTICLE 7: COMMITTEES

Section 7.1 Committees of Directors

The Board of Directors may, by resolution adopted by a majority of the Directors then in office, designate one or more committees consisting of two (2) or more Directors, and only of directors, to serve at the pleasure of the Board. Meetings of committees pursuant to Article 6 of these bylaws shall comply with the provisions of the Ralph M. Brown Act, including those provisions concerning advisory committees as set forth therein. Minutes of each such meeting shall be kept and filed with the corporate records. Any committee, to the extent provided in the resolution of the Board, shall have all or a portion of the authority of the Board, except that no committee, regardless of the Board resolution, may:

(a) Take any final action on any matter that under the California Nonprofit Public Benefit Law also requires approval of the members or approval by a majority of the members;

(b) Fill vacancies on the Board of Directors or on any committee;

(c) Amend or repeal the Articles of Incorporation or Bylaws or adopt new Bylaws;

(d) Amend or repeal any resolution of the Board that by its express terms is not so amendable or subject to repeal;

(e) Designate any other committee of the Board or appoint the members of any committee;

(f) Approve any transaction (i) to which the Corporation is a party and as to which one or more Directors has a material financial interest, or (ii) between the Corporation and one or more of its Directors or between the Corporation and any corporation or firm in which one or more of its Directors has a material financial interest.

Section 7.2 Executive Committee

The Board may appoint two (2) or more Directors and the President to serve as the Executive Committee of the Board. The President shall serve as chairperson of the Executive Committee. The Executive Committee, unless limited by a resolution of the Board, shall have and may exercise all the authority of the Board in the management of the business and affairs of the Corporation between meetings of the Board. The Executive Board will be responsible for ensuring the Board's compliance with all rules and regulations, and for maintaining and developing a healthy Board membership. It will also be responsible for working with ECA CEO to analyze academic progress and ensure that the Charter School is meeting the stated academic accountability goals of its charter application, as well as any additional measures of academic success that the Board and Charter School leadership establish and deem appropriate.

Section 7.3 Compensation Committee and Compensation Review

At any time this Corporation compensates its CEO, the Corporation shall have a Compensation Committee consisting of at least three (3) Directors and exclusively of Directors. The Compensation Committee shall review the compensation of the CEO as well as of such other Officers of the Corporation as the Compensation Committee determines appropriate. This review shall occur when such officer is hired, when the term of employment of such officer is renewed or extended, and when the compensation of such officer is modified, unless the modification applies to substantially all of the employees of this corporation. Based on its review, the Compensation Committee shall recommend just and reasonable compensation amounts to the Board. At the request of the CEO or the Board, the Compensation Committee shall review any issue involving staff compensation and benefits, including but not limited to housing, health, and retirement plans.

Section 7.4 Finance Committee

The Finance Committee will ensure that the Board monitors the Charter School's finances as well as ensures that the Charter School has robust financial and accounting systems and procedures in place. The Finance Committee will work with the CEO to develop an annual budget (by May of the previous year) and present it to the full Board for review and approval. Monthly financial reports with analyses of actual revenues and expenses versus budgeted amounts will be submitted to the Board along with an income statement and balance sheet.

Section 7.5 Audit Committee

At all times that this Corporation is required by applicable law to have an independent audit, or at any time the Corporation voluntarily chooses to do so, the Corporation shall have an Audit Committee consisting of at least three (3) Directors and may include nonvoting advisors. The Audit Committee shall perform the duties and adhere to the guidelines set forth from time to time by the Board. These duties include, but are not limited to: (i) assisting the Board in choosing an independent auditor and recommending termination of the auditor, if necessary, (ii) negotiating the auditor's compensation, (iii) conferring with the auditor regarding the Corporation's financial affairs, and (iv) reviewing and accepting or rejecting the audit. Members of the Audit Committee shall not receive compensation for their service on the Audit Committee. A majority of the members of the Audit Committee may not concurrently serve as members of the Finance Committee, and the Chair of the Audit Committee may not serve on the Finance Committee.

Section 7.6 Advisory Committees

The Board may establish one or more Advisory Committees to the Board. The members of any Advisory Committee may consist of Directors or nondirectors. Advisory committees may not exercise the authority of the Board to make decisions on behalf of the corporation, but shall be limited to making recommendations to the Board or the Board's authorized representatives and to implementing Board decisions and policies. Advisory Committees shall be subject to the supervision and control of the Board.

Section 7.7 Meeting and Action of Committees

The Board of Directors may adopt rules for any committee not inconsistent with the provisions of these Bylaws.

ARTICLE 8: OFFICERS

Section 8.1 Officers

The Corporation shall have the following Officers: Chief Executive Officer (CEO), and any Officers as the Board may designate. Officers need not be Directors.

Section 8.2 Election of Officers

The officers of the corporation shall be chosen by the Board of Directors, and each shall serve at the pleasure of the Board.

Section 8.3 Removal of Officers

The Board of Directors may remove any officer with or without cause. An officer who was not chosen by the Board of Directors may be removed by any other officer on whom the Board of Directors confers the powers of removal.

Section 8.4 Resignation of Officers

Any Officer may resign at any time by giving written notice to the Board of Directors, the CEO, or the Secretary of the Corporation. Any resignation shall take effect at the date of receipt of that notice or at any later time specified in that notice. Unless otherwise specified in that notice, the acceptance of the resignation shall not be necessary to make it effective. Any resignation shall be without prejudice to the rights, if any, of the Corporation under any contract to which the Officer is a party.

Section 8.5 Vacancies in Office

A vacancy in any Office because of death, resignation, removal, disqualification, or any other cause shall be filled only in the manner prescribed in these Bylaws for regular appointments to that Office.

Section 8.6 Responsibilities of Officers

(a) Chief Executive Officer (CEO). The CEO shall be the general manager of the Corporation and shall supervise, direct and control the Corporation's activities, affairs, and officers. The CEO shall be responsible to the Board of Directors, shall see that the Board is advised on all significant matters of the Corporation's business, and shall see that all orders and resolutions of the Board are carried into effect. The CEO shall be empowered to act, speak for, or otherwise represent the Corporation between meetings of the Board. The CEO shall perform other duties as may be prescribed by the Board of Directors or the Bylaws.

(b) Secretary. The Secretary shall keep or cause to be kept, at the Corporation's principal office or such other place as the Board of Directors may direct, a book of minutes of all meetings, proceedings and actions of Directors and committees of Directors. The minutes of meetings shall include the time and place that the meeting was held; whether the meeting was annual, regular, or special, and if special, how authorized; the notice given; and the names of those Directors present at such meetings. The Secretary shall keep or cause to be kept a copy of the Articles of Incorporation and Bylaws, as amended to date. The Secretary shall give, or cause to be given, notice of all meetings of the Board of Directors required by the Bylaws to be given. The Secretary shall have such other powers and perform such other duties as may be prescribed by the Board of Directors or the Bylaws.

(c) Treasurer. The treasurer shall keep and maintain, or cause to be kept and maintained, adequate and correct books and records of accounts of the properties and business transactions of the Corporation. The books of account shall be open to inspection by any Director at all reasonable times. The treasurer shall deposit all money and other valuables in the name and to the credit of the Corporation with such depositors as may be

designated by the Board of Directors; shall disburse funds of the Corporation as may be ordered by the Board of Directors; shall render to the CEO and Directors, whenever they request it, an account of all financial transactions and of the financial condition of the Corporation; and shall have other powers and perform such other duties as may be prescribed by the Board of Directors or the Bylaws. If required by the Board of Directors, the treasurer shall give the Corporation a bond in the amount and with the surety specified by the Board for the faithful performance of the duties of his or her office and for restoration to the Corporation of all its books, papers, vouchers, money, and other property of every kind in his or her possession or under his or her control on his or her death, resignation, retirement, or removal from office.

ARTICLE 9: RECORDS AND REPORTS

Section 9.1 Maintenance of Articles and Bylaws

The Corporation shall keep at its principal executive office the original or a copy of its Articles and Bylaws as amended to date.

Section 9.2 Maintenance of Other Corporate Records

The accounting books, records, and minutes of the proceedings of the Board of Directors and any committee(s) of the Board of Directors shall be kept at such place or places designated by the Board of Directors, or, in the absence of such designation, at the principal executive office of the Corporation. The minutes shall be kept in written or typed form, and the accounting books and records shall be kept in either written or typed form or in any other form capable of being converted into written, typed, or printed form.

Section 9.3 Inspection by Directors

Every Director shall have the absolute right at any reasonable time to inspect all books, records, and documents of every kind and the physical properties of the Corporation and each of its subsidiary corporations. This inspection by a Director may be made in person or by an agent or attorney, and the right of inspection includes the right to copy and make extracts of documents. This right of inspection may be limited by FERPA or other such similar laws.

Section 9.4 Annual Report

Within 120 days after the end of the Corporation's fiscal year, the CEO shall furnish or cause to be furnished a written report to all Directors containing the following information:

(a) The assets and liabilities, including the trust funds, of the Corporation as of the end of the fiscal year;

(b) The principal changes in assets and liabilities, including trust funds, during the fiscal year;

(c) The revenue or receipts of the Corporation, both unrestricted and restricted for particular purposes, for the fiscal year;

(d) The expenses or disbursements of the Corporation, for both general and restricted purposes, during the fiscal year;

(e) Any transaction during the previous fiscal year involving more than $50,000 in which the Corporation (or its parent or subsidiaries, if any) was a party and in which any Director or Officer of the Corporation has a direct or indirect financial interest, or any of a number of such transactions in which the same person had a direct or indirect financial interest and which transactions in the aggregate involved more than $50,000; and

(f) Any other information required under these Bylaws.

The report shall be accompanied by any report of independent accountants or, if there is no such report, by the certificate of an authorized officer of this Corporation that such statements were prepared without an audit from the books and records of this Corporation.

Section 9.5 Financial Audit

The Corporation will conduct an annual independent financial audit of the books and records, including a review of average daily attendance, of the Charter School as required by Education Code Sections 47605(b)(5)(I) and 47605(m). Any audited financial statements obtained by the Corporation, whether or not required by law, shall be made available for inspection by the Attorney General and by the general public within 9 months after the close of the fiscal year to which the statements relate. For 3 years, such statements (a) shall be available at the Corporation's principal, regional, and district offices during regular business hours and (b) shall be made available either by mailing a copy to any person who so requests in person or in writing, or by posting them on the Corporation's website.

ARTICLE 10: INDEMNIFICATION OF DIRECTORS AND OFFICERS

Section 10.1 Right to Indemnification

To the fullest extent permitted by law, this Corporation shall indemnify any person who was or is a party, or is threatened to be made a party, to any action or proceeding by reason of the fact that such person is or was an Officer, Director, or agent of this Corporation, or is or was serving at the request of this Corporation as a Director, Officer, employee, or agent of another foreign or domestic corporation, partnership, joint venture, or other enterprise, against expenses, judgments, fines, settlements, and other amounts actually and reasonably incurred in connection with such proceeding, to the fullest extent permitted under the California Nonprofit Corporation Law.

In determining whether indemnification is available to the Director, Officer, or agent of this Corporation under California law, the determination as to whether the applicable

standard of conduct set forth in Corporations Code §5238 has been met shall be made by a majority vote of a quorum of Directors who are not parties to the proceeding. If the number of Directors who are not parties to the proceeding is less than two-thirds of the total number of Directors seated at the time the determination is to be made, the determination as to whether the applicable standard of conduct has been met shall be made by the court in which the proceeding is or was pending.

The indemnification provided herein shall not be deemed exclusive of any other rights to which those indemnified may be entitled, and shall continue as to a person who has ceased to be an agent and shall inure to the benefit of the heirs, executors, and administrators of such a person.

Section 10.2 Insurance

This Corporation shall have the power and shall use its best efforts to purchase and maintain insurance on behalf of any Director, Officer, or agent of the Corporation, against any liability asserted against or incurred by the Director, Officer, or agent in any such capacity or arising out of the Director's, Officer's, or agent's status as such.

ARTICLE 11: CONTRACTS AND LOANS WITH DIRECTORS AND OFFICERS

Section 11.1 Contracts with Directors and Officers

(a) No Director or Officer of this Corporation, nor any other corporation, firm, association, or other entity in which one or more of this Corporation's Directors or Officers are directors or have a material financial interest, shall be interested, directly or indirectly, in any contract or other transaction with this Corporation, unless (i) the material facts regarding such Director's or Officer's financial interest in such contract or transaction and/or regarding such common directorship, officership, or financial interest are fully disclosed in good faith and are noted in the minutes, or are known to all members of the Board prior to consideration by the Board of such contract or transaction; (ii) such contract or transaction is authorized in good faith by a majority of the Board by a vote sufficient for that purpose without counting the vote or votes of such interested Director(s); (iii) prior to authorizing or approving the transaction, the Board considers and in good faith determines after reasonable investigation under the circumstances that the Corporation could not obtain a more advantageous arrangement with reasonable effort under the circumstances; and (iv) this Corporation enters into the transaction for its own benefit, and the transaction is fair and reasonable to this Corporation at the time the transaction is entered into.

(b) The provisions of this Section do not apply to a transaction which is part of an educational or charitable program of the Corporation if it: (i) is approved or authorized by the Corporation in good faith and without unjustified favoritism; and (ii) results in a benefit to one or more Directors or Officers or their families because they are in the class of persons intended to be benefited by the educational or charitable program of this Corporation.

Section 11.2 Loans to Directors and Officers

The Corporation shall not make any loan of money or property to or guarantee the obligation of any Director or Officer, unless approved by the Attorney General of the State of California; provided, however, that the Corporation may advance money to a Director or Officer of the Corporation for expenses reasonably anticipated to be incurred in the performance of the duties of such Director or Officer, provided that in the absence of such advance such Director or Officer would be entitled to be reimbursed for such expenses by the Corporation.

ARTICLE 12: FISCAL YEAR

The fiscal year of the Corporation shall end on June 30.

ARTICLE 13: AMENDMENTS

These Bylaws may be adopted, amended, or repealed by a majority vote of the entire Board of Directors.

ARTICLE 14: CONSTRUCTION AND DEFINITIONS

Section 14.1 Construction and Definitions

Unless the context requires otherwise, the general provisions, rules of construction, and definitions in the California Nonprofit Corporation Law shall govern the construction of these Bylaws. Without limiting the generality of the above, the masculine gender includes the feminine and neuter, the singular number includes the plural, and the plural number includes the singular.

Section 15.2 Electronic Transmission

Subject to any guidelines and procedures that the Board of Directors may adopt from time to time, the terms “written”, and “in writing” as used in these Bylaws include any form of recorded message in the English language capable of comprehension by ordinary visual means and may include electronic transmissions, such as facsimile or email, provided (i) for electronic transmissions from the Corporation, the Corporation has obtained an unrevoked written consent from the recipient to the use of such means of communication; (ii) for electronic transmissions to the Corporation, the Corporation has in effect reasonable measures to verify that the sender is the individual purporting to have sent such transmission; and (iii) the transmission creates a record that can be retained, retrieved, reviewed, and rendered into clearly legible tangible form.

CERTIFICATE OF SECRETARY

I, the undersigned, the duly elected Secretary of Eagle Collegiate Academy, a California nonprofit public benefit corporation, do hereby certify:

That the foregoing Bylaws consisting of fifteen (15) pages were adopted as the Bylaws of the Corporation by the Directors of the Corporation on June 29, 2019, and the same do now constitute the Bylaws of said Corporation.

IN WITNESS WHEREOF, I have hereunto subscribed my name on this June 29, 2019.

_____
Signature

Ogo Okoye-Johnson, Ph. D.
Secretary Print Name

Appendix J: ECA Conflicts of Interest

CONFLICT OF INTEREST CODE

OF

EAGLE COLLEGIATE ACADEMY

A California Public Charter School

Operating as a Nonprofit Public Benefit Corporation

I. ADOPTION

In compliance with the Political Reform Act of 1974, California Government Code Section 87100, et seq., Eagle Collegiate Academy, ECA, hereby adopts this Conflict of Interest Code ("Code"), which shall apply to all governing board of directors and all other designated employees of ECA ("Charter School"), as specifically required by California Government Code Section 87300.

II. DEFINITION OF TERMS

As applicable to a California public charter school, the definitions contained in the Political Reform Act of 1974, the regulations of the Fair Political Practices Commission, specifically California Code of Regulations Section 18730, and any amendments or modifications to the Act and regulations are incorporated by reference to this Code.

III. DESIGNATED EMPLOYEES

Employees of this Charter School, including governing Board of Directors, who hold positions that involve the making or participation in the making, of decisions that may foreseeably have a material effect on any financial interest, shall be "designated employees." The designated positions are listed in "Exhibit A" attached to this policy and incorporated by reference herein.

IV. STATEMENT OF ECONOMIC INTERESTS: FILING

Each designated employee, including governing Board of Directors, shall file a Statement of Economic Interest ("Statement") at the time and manner prescribed by California Code of Regulations, title 2, section 18730, disclosing reportable investments, interests in real property, business positions, and income required to be reported under the category or categories to which the employee's position is assigned in "Exhibit A."

An investment, interest in real property or income shall be reportable, if the business entity in which the investment is held, the interest in real property, the business position, or source of income may foreseeably be affected materially by a decision made or participated in by the designated employee by virtue of his or her position. The specific disclosure responsibilities assigned to each position are set forth in "Exhibit B."

Statements Filed with the Charter School
All statements shall be supplied by the Charter School. All statements shall be filed with the Charter School. Upon receipt of the statements for the Board of Directors, and the Chief Executive Officer, the Charter School's filing officer shall make and retain a copy of the statements and forward the original to the Fair Political Practices Commission. All other statements will be retained by ECA. ECA will make the statements available for public inspection and reproduction.

V. DISQUALIFICATION

No designated employee shall make, participate in making, or try to use his/her official position to influence any Charter School decision which he/she knows or has reason to know will have a reasonably foreseeable material financial effect, distinguishable from its effect on the public generally, on the official or a member of his or her immediate family.

VI. MANNER OF DISQUALIFICATION

A. Non-Governing Board of Directors Designated Employees

When a non-governing Board Director designated employee determines that he/she should not make a decision because of a disqualifying interest, he/she should submit a written disclosure of the disqualifying interest to his/her immediate supervisor. The supervisor shall immediately reassign the matter to another employee and shall forward the disclosure notice to the Charter School Chief Executive Officer (CEO), who shall record the employee's disqualification. In the case of a designated employee who is head of an agency, this determination and disclosure shall be made in writing to his/her appointing authority.

B. Governing Board of Directors Designated Employees

Governing Board Directors shall disclose a disqualifying interest at the meeting during which consideration of the decision takes place. This disclosure shall be made part of the Board's official record. The Board Director shall refrain from participating in the decision in any way (i.e., the Board Director with the disqualifying interest shall refrain from voting on the matter and shall leave the room during Board discussion and when the final vote is taken) and comply with any applicable provisions of the Charter School bylaws.

EXHIBIT A

Designated Positions

Designated Position	Assigned Disclosure Category
Members of the Governing Board	1, 2
Board President	1, 2
Vice President	1, 2
Board Secretary	1, 2
CFO/Treasurer	1, 2
CEO	1, 2
Lower, Middle and Upper School Directors	1, 3
Consultants/New Positions	*

*Consultants/New Positions shall be included in the list of designated positions and shall disclose pursuant to the broadest disclosure category in the code, subject to the following limitation:

The CEO may determine in writing that a particular consultant or new position, although a "designated position," is hired to perform a range of duties that is limited in scope and thus is not required to fully comply with the disclosure requirements in this section. Such written determination shall include a description of the consultant's or new position's duties and, based upon that description, a statement of the extent of disclosure requirements. The CEO's determination is a public record and shall be retained for public inspection in the same manner and location as this conflict of interest code (Government Code § 81008).

EXHIBIT B

Disclosure Categories

Category 1
Designated positions assigned to this category must report:

a. Interests in real property located in whole or in part within two (2) miles of any facility utilized by ECA, including any leasehold, beneficial or ownership interest or option to acquire such interest in real property.
b. Investments and business positions in business entities, or sources of income (including receipt of gifts, loans, and travel payments) that engage in the purchase or sale of real property or are engaged in building construction or design.

Category 2
Designated positions assigned to this category must report:

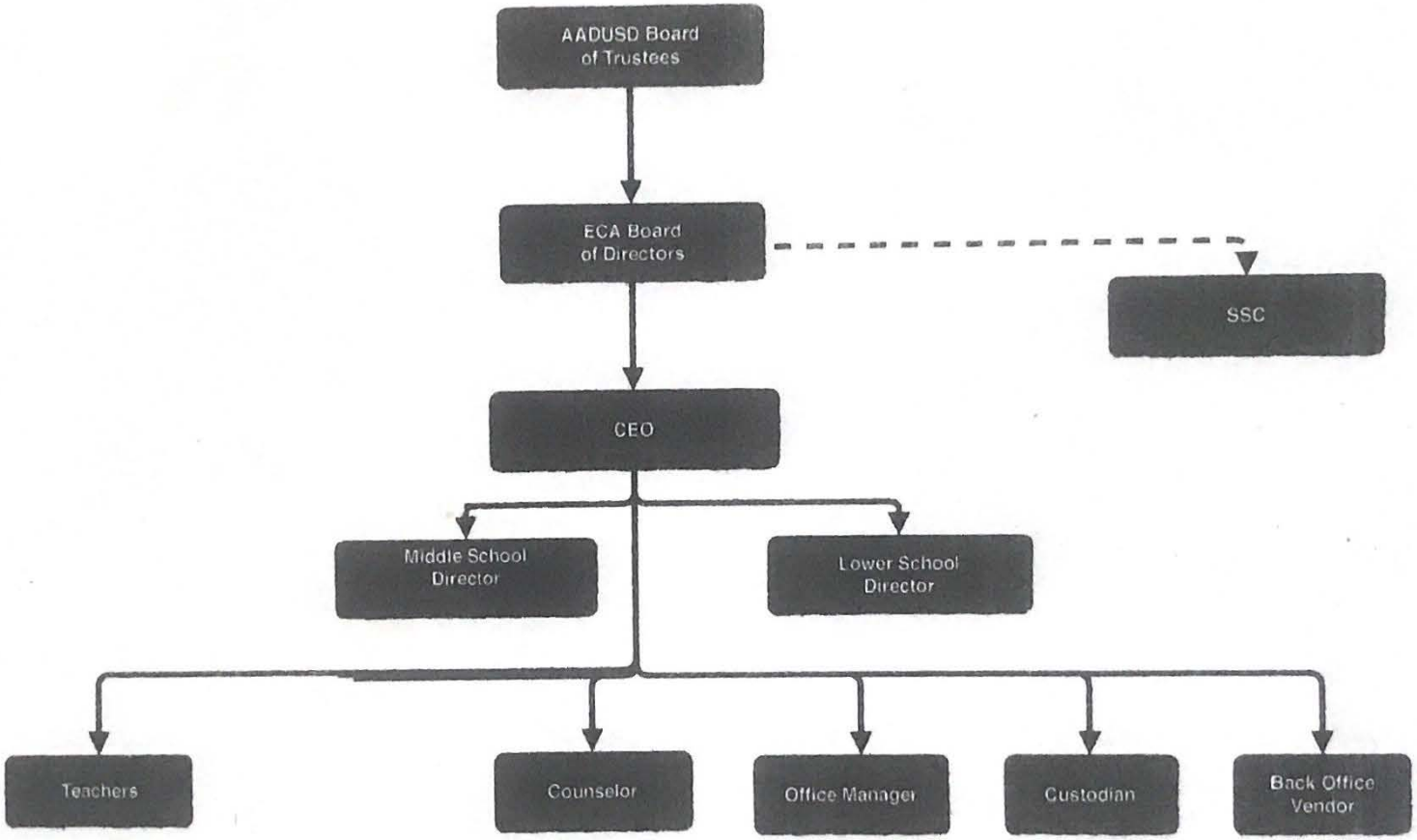
Investments and business positions in business entities or sources of income (including receipt of gifts, loans, and travel payments) from sources that are contractors engaged in the performance of work or services, or sources that manufacture or sell supplies, instructional materials, machinery or equipment of the type to be utilized by ECA.

Category 3
Designated positions assigned to this category must report:

Investments and business positions in business entities or sources of income (including receipt of gifts, loans, and travel payments) from sources that are contractors engaged in the performance of work or services, or sources that manufacture or sell supplies, instructional materials, machinery or equipment of the type to be utilized by the designated position's department. For the purpose of this category, a Lower, Middle or Upper School Director's department is his/her entire grade span.

Appendix K: ECA Organizational Chart

ECA Organizational Chart



Appendix L: Facility Lease Agreement

DELANE ENGINEERING

August 30, 2019

Mr. Ken Higginbotham, Board President
Eagle Collegiate Academy
P.O. Box 803234
Santa Clarita, CA 91380

Subject: Permit RPPL2019002598, 13136 Sierra Highway

Dear Mr. Higginbotham:

Based on the information provided by the County of Los Angeles Department of Regional Planning regarding the change of use from church to K-12, we have assembled engineers, architects, and contractors who collectively will have the building ready for occupancy within three months for about $100,000.

We believe that a change of use will be required, however, a Conditional Use Permit (CUP) will not be required for this site to be utilized as a K-12 school.

Sincerely,

Scott Uhles, President
Delane Engineering

CIVIL ENGINEERING | STORMWATER | DESIGN BUILD
www.DelaneEngineering.com | Info@DelaneGroup.com
2812 Santa Monica Blvd, Ste. 206, Santa Monica, CA 90404 | P. 310.546.5711 | F. 866.579.6415

CALIFORNIA ASSOCIATION OF REALTORS®

COMMERCIAL LEASE AGREEMENT

(C.A.R. Form CL, Revised 12/15)

Date (For reference only): ***August 30, 2019***

Aqua Garden Inc. ("Landlord") and

Eagle Collegiate Academy ("Tenant") agree as follows:

1. PROPERTY: Landlord rents to Tenant and Tenant rents from Landlord, the real property and improvements described as: ***13136 Sierra Hwy,Agua Dulce,CA*** ("Premises"), which comprise approximately _____ % of the total square footage of rentable space in the entire property. See exhibit _____ for a further description of the Premises.

2. TERM: The term begins on (date) ***July 1, 2020*** ("Commencement Date"), (Check A or B):
   - ☐ A. Lease: and shall terminate on (date) _____ at _____ ☐AM ☐PM. Any holding over after the term of this agreement expires, with Landlord's consent, shall create a month-to-month tenancy that either party may terminate as specified in paragraph 2B. Rent shall be at a rate equal to the rent for the immediately preceding month, payable in advance. All other terms and conditions of this agreement shall remain in full force and effect.
   - ☐ B. Month-to-month: and continues as a month-to-month tenancy. Either party may terminate the tenancy by giving written notice to the other at least 30 days prior to the intended termination date, subject to any applicable laws. Such notice may be given on any date.
   - ☐ C. RENEWAL OR EXTENSION TERMS: See attached addendum _____ .

3. BASE RENT:
   - A. Tenant agrees to pay Base Rent at the rate of (CHECK ONE ONLY:)
     - ☒ (1) $ ***8,000.00*** per month, for the term of the agreement.
     - ☐ (2) $ _____ per month, for the first 12 months of the agreement. Commencing with the 13th month, and upon expiration of each 12 months thereafter, rent shall be adjusted according to any increase in the U.S. Consumer Price Index of the Bureau of Labor Statistics of the Department of Labor for All Urban Consumers ("CPI") for _____ (the city nearest the location of the Premises), based on the following formula: Base Rent will be multiplied by the most current CPI preceding the first calendar month during which the adjustment is to take effect, and divided by the most recent CPI preceding the Commencement Date. In no event shall any adjusted Base Rent be less than the Base Rent for the month immediately preceding the adjustment. If the CPI is no longer published, then the adjustment to Base Rent shall be based on an alternate index that most closely reflects the CPI.
     - ☐ (3) $ _____ per month for the period commencing _____ and ending _____ and
       $ _____ per month for the period commencing _____ and ending _____ and
       $ _____ per month for the period commencing _____ and ending _____ .
     - ☐ (4) In accordance with the attached rent schedule.
     - ☐ (5) Other: ***Main Building by road- front of property at 13284 Sierra Hwy included in lease agreement.*** .
   - B. Base Rent is payable in advance on the 1st (or ☐ _____) day of each calendar month, and is delinquent on the next day.
   - C. If the Commencement Date falls on any day other than the first day of the month, Base Rent for the first calendar month shall be prorated based on a 30-day period. If Tenant has paid one full month's Base Rent in advance of Commencement Date, Base Rent for the second calendar month shall be prorated based on a 30-day period.

4. RENT:
   - A. Definition: ("Rent") shall mean all monetary obligations of Tenant to Landlord under the terms of this agreement, except security deposit.
   - B. Payment: Rent shall be paid to (Name) _____ at (address) _____ , or at any other location specified by Landlord in writing to Tenant.
   - C. Timing: Base Rent shall be paid as specified in paragraph 3. All other Rent shall be paid within 30 days after Tenant is billed by Landlord.

5. EARLY POSSESSION: Tenant is entitled to possession of the Premises on _____ . If Tenant is in possession prior to the Commencement Date, during this time (i) Tenant is not obligated to pay Base Rent, and (ii) Tenant ☐ is ☐ is not obligated to pay Rent other than Base Rent. Whether or not Tenant is obligated to pay Rent prior to Commencement Date, Tenant is obligated to comply with all other terms of this agreement.

6. SECURITY DEPOSIT:
   - A. Tenant agrees to pay Landlord $ ***10,000.00*** as a security deposit. Tenant agrees not to hold Broker responsible for its return. (IF CHECKED:) ☐ If Base Rent increases during the term of this agreement, Tenant agrees to increase security deposit by the same proportion as the increase in Base Rent.
   - B. All or any portion of the security deposit may be used, as reasonably necessary, to: (i) cure Tenant's default in payment of Rent, late charges, non-sufficient funds ("NSF") fees, or other sums due; (ii) repair damage, excluding ordinary wear and tear, caused by Tenant or by a guest or licensee of Tenant; (iii) broom clean the Premises, if necessary, upon termination of tenancy; and (iv) cover any other unfulfilled obligation of Tenant. SECURITY DEPOSIT SHALL NOT BE USED BY TENANT IN LIEU OF PAYMENT OF LAST MONTH'S RENT. If all or any portion of the security deposit is used during tenancy, Tenant agrees to reinstate the total security deposit within 5 days after written notice is delivered to Tenant. Within 30 days after Landlord receives possession of the Premises, Landlord shall: (i) furnish Tenant an itemized statement indicating the amount of any security deposit received and the basis for its disposition, and (ii) return any remaining portion of security deposit to Tenant. However, if the Landlord's only claim upon the security deposit is for unpaid Rent, then the remaining portion of the security deposit, after deduction of unpaid Rent, shall be returned within 14 days after the Landlord receives possession.
   - C. No interest will be paid on security deposit, unless required by local ordinance.

Landlord's Initials (_____) (_____) Tenant's Initials (_____) (_____)

© 2015, California Association of REALTORS®, Inc.

EQUAL HOUSING OPPORTUNITY

Premises: ***13136 Sierra Hwy,Agua Dulce,CA*** Date ***August 30, 2019***

7. PAYMENTS:

	TOTAL DUE	PAYMENT RECEIVED	BALANCE DUE	DUE DATE
A. Rent: From _____ (Date) To _____ (Date)	$ _____	$ _____	$ _____	_____
B. Security Deposit	$ _____	$ _____	$ _____	_____
C. Other: _____ (Category)	$ _____	$ _____	$ _____	_____
D. Other: _____ (Category)	$ _____	$ _____	$ _____	_____
E. Total:	$ _____	$ _____	$ _____	

8. PARKING: Tenant is entitled to ***parking lots*** unreserved and _____ reserved vehicle parking spaces. The right to parking ☐ is ☐ is not included in the Base Rent charged pursuant to paragraph 3. If not included in the Base Rent, the parking rental fee shall be an additional $ _____ per month. Parking space(s) are to be used for parking operable motor vehicles, except for trailers, boats, campers, buses or trucks (other than pick-up trucks). Tenant shall park in assigned space(s) only. Parking space(s) are to be kept clean. Vehicles leaking oil, gas or other motor vehicle fluids shall not be parked in parking spaces or on the Premises. Mechanical work or storage of inoperable vehicles is not allowed in parking space(s) or elsewhere on the Premises. No overnight parking is permitted.
9. ADDITIONAL STORAGE: Storage is permitted as follows: _____. The right to additional storage space ☐ is ☐ is not included in the Base Rent charged pursuant to paragraph 3. If not included in Base Rent, storage space shall be an additional $ _____ per month. Tenant shall store only personal property that Tenant owns, and shall not store property that is claimed by another, or in which another has any right, title, or interest. Tenant shall not store any improperly packaged food or perishable goods, flammable materials, explosives, or other dangerous or hazardous material. Tenant shall pay for, and be responsible for, the clean-up of any contamination caused by Tenant's use of the storage area.
10. LATE CHARGE; INTEREST; NSF CHECKS: Tenant acknowledges that either late payment of Rent or issuance of a NSF check may cause Landlord to incur costs and expenses, the exact amount of which are extremely difficult and impractical to determine. These costs may include, but are not limited to, processing, enforcement and accounting expenses, and late charges imposed on Landlord. If any installment of Rent due from Tenant is not received by Landlord within 5 calendar days after date due, or if a check is returned NSF, Tenant shall pay to Landlord, respectively, $ _____ as late charge, plus 10% interest per annum on the delinquent amount and $25.00 as a NSF fee, any of which shall be deemed additional Rent. Landlord and Tenant agree that these charges represent a fair and reasonable estimate of the costs Landlord may incur by reason of Tenant's late or NSF payment. Any late charge, delinquent interest, or NSF fee due shall be paid with the current installment of Rent. Landlord's acceptance of any late charge or NSF fee shall not constitute a waiver as to any default of Tenant. Landlord's right to collect a Late Charge or NSF fee shall not be deemed an extension of the date Rent is due under paragraph 4, or prevent Landlord from exercising any other rights and remedies under this agreement, and as provided by law.
11. CONDITION OF PREMISES: Tenant has examined the Premises and acknowledges that Premise is clean and in operative condition, with the following exceptions: _____. Items listed as exceptions shall be dealt with in the following manner: _____
12. ZONING AND LAND USE: Tenant accepts the Premises subject to all local, state and federal laws, regulations and ordinances ("Laws"). Landlord makes no representation or warranty that Premises are now or in the future will be suitable for Tenant's use. Tenant has made its own investigation regarding all applicable Laws.
13. TENANT OPERATING EXPENSES: Tenant agrees to pay for all utilities and services directly billed to Tenant ***Billed to Eagle Collegiate Academy***
14. PROPERTY OPERATING EXPENSES:
    A. Tenant agrees to pay its proportionate share of Landlord's estimated monthly property operating expenses, including but not limited to, common area maintenance, consolidated utility and service bills, insurance, and real property taxes, based on the ratio of the square footage of the Premises to the total square footage of the rentable space in the entire property. _____

OR B. ☐ (If checked) Paragraph 14 does not apply.

15. USE: The Premises are for the sole use as _____. No other use is permitted without Landlord's prior written consent. If any use by Tenant causes an increase in the premium on Landlord's existing property insurance, Tenant shall pay for the increased cost. Tenant will comply with all Laws affecting its use of the Premises.
16. RULES/REGULATIONS: Tenant agrees to comply with all rules and regulations of Landlord (and, if applicable, Owner's Association) that are at any time posted on the Premises or delivered to Tenant. Tenant shall not, and shall ensure that guests and licensees of Tenant do not, disturb, annoy, endanger, or interfere with other tenants of the building or neighbors, or use the Premises for any unlawful purposes, including, but not limited to, using, manufacturing, selling, storing, or transporting illicit drugs or other contraband, or violate any law or ordinance, or committing a waste or nuisance on or about the Premises.
17. MAINTENANCE:
    A. Tenant OR ☐ (If checked, Landlord) shall professionally maintain the Premises including heating, air conditioning, electrical, plumbing and water systems, if any, and keep glass, windows and doors in operable and safe condition. Unless Landlord is checked, if Tenant fails to maintain the Premises, Landlord may contract for or perform such maintenance, and charge Tenant for Landlord's cost.
    B. Landlord OR ☒ (If checked, Tenant) shall maintain the roof, foundation, exterior walls, common areas and ***brush clean up as needed.***

Landlord's Initials (_____) (_____) Tenant's Initials (_____) (_____)

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Premises: ***13136 Sierra Hwy,Agua Dulce,CA*** Date ***August 30, 2019***

18. ALTERATIONS: Tenant shall not make any alterations in or about the Premises, including installation of trade fixtures and signs, without Landlord's prior written consent, which shall not be unreasonably withheld. Any alterations to the Premises shall be done according to Law and with required permits. Tenant shall give Landlord advance notice of the commencement date of any planned alteration, so that Landlord, at its option, may post a Notice of Non-Responsibility to prevent potential liens against Landlord's interest in the Premises. Landlord may also require Tenant to provide Landlord with lien releases from any contractor performing work on the Premises.
19. GOVERNMENT IMPOSED ALTERATIONS: Any alterations required by Law as a result of Tenant's use shall be Tenant's responsibility. Landlord shall be responsible for any other alterations required by Law.
20. ENTRY: Tenant shall make Premises available to Landlord or Landlord's agent for the purpose of entering to make inspections, necessary or agreed repairs, alterations, or improvements, or to supply necessary or agreed services, or to show Premises to prospective or actual purchasers, tenants, mortgagees, lenders, appraisers, or contractors. Landlord and Tenant agree that 24 hours notice (oral or written) shall be reasonable and sufficient notice. In an emergency, Landlord or Landlord's representative may enter Premises at any time without prior notice.
21. SIGNS: Tenant authorizes Landlord to place a FOR SALE sign on the Premises at any time, and a FOR LEASE sign on the Premises within the 90 (or ☐ _____) day period preceding the termination of the agreement.
22. SUBLETTING/ASSIGNMENT: Tenant shall not sublet or encumber all or any part of Premises, or assign or transfer this agreement or any interest in it, without the prior written consent of Landlord, which shall not be unreasonably withheld. Unless such consent is obtained, any subletting, assignment, transfer, or encumbrance of the Premises, agreement, or tenancy, by voluntary act of Tenant, operation of law, or otherwise, shall be null and void, and, at the option of Landlord, terminate this agreement. Any proposed sublessee, assignee, or transferee shall submit to Landlord an application and credit information for Landlord's approval, and, if approved, sign a separate written agreement with Landlord and Tenant. Landlord's consent to any one sublease, assignment, or transfer, shall not be construed as consent to any subsequent sublease, assignment, or transfer, and does not release Tenant of Tenant's obligation under this agreement.
23. POSSESSION: If Landlord is unable to deliver possession of Premises on Commencement Date, such date shall be extended to the date on which possession is made available to Tenant. However, the expiration date shall remain the same as specified in paragraph 2. If Landlord is unable to deliver possession within 60 (or ☐ _____) calendar days after the agreed Commencement Date, Tenant may terminate this agreement by giving written notice to Landlord, and shall be refunded all Rent and security deposit paid.
24. TENANT'S OBLIGATIONS UPON VACATING PREMISES: Upon termination of agreement, Tenant shall: (i) give Landlord all copies of all keys or opening devices to Premises, including any common areas; (ii) vacate Premises and surrender it to Landlord empty of all persons and personal property; (iii) vacate all parking and storage spaces; (iv) deliver Premises to Landlord in the same condition as referenced in paragraph 11; (v) clean Premises; (vi) give written notice to Landlord of Tenant's forwarding address; and (vii) _____ _____.
    All improvements installed by Tenant, with or without Landlord's consent, become the property of Landlord upon termination. Landlord may nevertheless require Tenant to remove any such improvement that did not exist at the time possession was made available to Tenant.
25. BREACH OF CONTRACT/EARLY TERMINATION: In event Tenant, prior to expiration of this agreement, breaches any obligation in this agreement, abandons the premises, or gives notice of tenant's intent to terminate this tenancy prior to its expiration, in addition to any obligations established by paragraph 24, Tenant shall also be responsible for lost rent, rental commissions, advertising expenses, and painting costs necessary to ready Premises for re-rental. Landlord may also recover from Tenant: (i) the worth, at the time of award, of the unpaid Rent that had been earned at the time of termination; (ii) the worth, at the time of award, of the amount by which the unpaid Rent that would have been earned after expiration until the time of award exceeds the amount of such rental loss the Tenant proves could have been reasonably avoided; and (iii) the worth, at the time of award, of the amount by which the unpaid Rent for the balance of the term after the time of award exceeds the amount of such rental loss that Tenant proves could be reasonably avoided. Landlord may elect to continue the tenancy in effect for so long as Landlord does not terminate Tenant's right to possession, by either written notice of termination of possession or by reletting the Premises to another who takes possession, and Landlord may enforce all Landlord's rights and remedies under this agreement, including the right to recover the Rent as it becomes due.
26. DAMAGE TO PREMISES: If, by no fault of Tenant, Premises are totally or partially damaged or destroyed by fire, earthquake, accident or other casualty, Landlord shall have the right to restore the Premises by repair or rebuilding. If Landlord elects to repair or rebuild, and is able to complete such restoration within 90 days from the date of damage, subject to the terms of this paragraph, this agreement shall remain in full force and effect. If Landlord is unable to restore the Premises within this time, or if Landlord elects not to restore, then either Landlord or Tenant may terminate this agreement by giving the other written notice. Rent shall be abated as of the date of damage. The abated amount shall be the current monthly Base Rent prorated on a 30-day basis. If this agreement is not terminated, and the damage is not repaired, then Rent shall be reduced based on the extent to which the damage interferes with Tenant's reasonable use of the Premises. If total or partial destruction or damage occurs as a result of an act of Tenant or Tenant's guests, (i) only Landlord shall have the right, at Landlord's sole discretion, within 30 days after such total or partial destruction or damage to treat the lease as terminated by Tenant, and (ii) Landlord shall have the right to recover damages from Tenant.
27. HAZARDOUS MATERIALS: Tenant shall not use, store, generate, release or dispose of any hazardous material on the Premises or the property of which the Premises are part. However, Tenant is permitted to make use of such materials that are required to be used in the normal course of Tenant's business provided that Tenant complies with all applicable Laws related to the hazardous materials. Tenant is responsible for the cost of removal and remediation, or any clean-up of any contamination caused by Tenant.
28. CONDEMNATION: If all or part of the Premises is condemned for public use, either party may terminate this agreement as of the date possession is given to the condemner. All condemnation proceeds, exclusive of those allocated by the condemner to Tenant's relocation costs and trade fixtures, belong to Landlord.
29. INSURANCE: Tenant's personal property, fixtures, equipment, inventory and vehicles are not insured by Landlord against loss or damage due to fire, theft, vandalism, rain, water, criminal or negligent acts of others, or any other cause. Tenant is to carry Tenant's own property insurance to protect Tenant from any such loss. In addition, Tenant shall carry (i) liability insurance in an amount of not less than $ _____ and (ii) property insurance in an amount sufficient to cover the replacement cost of the property if Tenant is responsible for maintenance under paragraph 17B. Tenant's insurance shall name Landlord and Landlord's agent as additional insured. Tenant, upon Landlord's request, shall provide Landlord with a certificate of insurance establishing Tenant's compliance. Landlord shall maintain liability insurance insuring Landlord, but not Tenant, in an amount of at least $ _____ , plus property insurance in an amount sufficient to cover the replacement cost of the property unless Tenant is responsible for maintenance pursuant to paragraph 17B. Tenant is advised to carry business interruption insurance in an amount at least sufficient to cover Tenant's complete rental obligation to Landlord. Landlord is advised to obtain a policy of rental loss insurance. Both Landlord and Tenant release each other, and waive their respective rights to subrogation against each other, for loss or damage covered by insurance.

Landlord's Initials (_____) (_____) Tenant's Initials (_____) (_____)

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30. TENANCY STATEMENT (ESTOPPEL CERTIFICATE): Tenant shall execute and return a tenancy statement (estoppel certificate), delivered to Tenant by Landlord or Landlord's agent, within 3 days after its receipt. The tenancy statement shall acknowledge that this agreement is unmodified and in full force, or in full force as modified, and state the modifications. Failure to comply with this requirement: (i) shall be deemed Tenant's acknowledgment that the tenancy statement is true and correct, and may be relied upon by a prospective lender or purchaser; and (ii) may be treated by Landlord as a material breach of this agreement. Tenant shall also prepare, execute, and deliver to Landlord any financial statement (which will be held in confidence) reasonably requested by a prospective lender or buyer.
31. LANDLORD'S TRANSFER: Tenant agrees that the transferee of Landlord's interest shall be substituted as Landlord under this agreement. Landlord will be released of any further obligation to Tenant regarding the security deposit, only if the security deposit is returned to Tenant upon such transfer, or if the security deposit is actually transferred to the transferee. For all other obligations under this agreement, Landlord is released of any further liability to Tenant, upon Landlord's transfer.
32. SUBORDINATION: This agreement shall be subordinate to all existing liens and, at Landlord's option, the lien of any first deed of trust or first mortgage subsequently placed upon the real property of which the Premises are a part, and to any advances made on the security of the Premises, and to all renewals, modifications, consolidations, replacements, and extensions. However, as to the lien of any deed of trust or mortgage entered into after execution of this agreement, Tenant's right to quiet possession of the Premises shall not be disturbed if Tenant is not in default and so long as Tenant pays the Rent and observes and performs all of the provisions of this agreement, unless this agreement is otherwise terminated pursuant to its terms. If any mortgagee, trustee, or ground lessor elects to have this agreement placed in a security position prior to the lien of a mortgage, deed of trust, or ground lease, and gives written notice to Tenant, this agreement shall be deemed prior to that mortgage, deed of trust, or ground lease, or the date of recording.
33. TENANT REPRESENTATIONS; CREDIT: Tenant warrants that all statements in Tenant's financial documents and rental application are accurate. Tenant authorizes Landlord and Broker(s) to obtain Tenant's credit report at time of application and periodically during tenancy in connection with approval, modification, or enforcement of this agreement. Landlord may cancel this agreement: (i) before occupancy begins, upon disapproval of the credit report(s); or (ii) at any time, upon discovering that information in Tenant's application is false. A negative credit report reflecting on Tenant's record may be submitted to a credit reporting agency, if Tenant fails to pay Rent or comply with any other obligation under this agreement.
34. CONSTRUCTION-RELATED ACCESSIBILITY STANDARDS: Landlord states that the Premises ☐ has, or ☐ has not been inspected by a Certified Access Specialist. If so, Landlord states that the Premises ☐ has, or ☐ has not been determined to meet all applicable construction-related accessibility standards pursuant to Civil Code Section 55.53.
35. DISPUTE RESOLUTION:
    A. MEDIATION: Tenant and Landlord agree to mediate any dispute or claim arising between them out of this agreement, or any resulting transaction, before resorting to arbitration or court action, subject to paragraph 35B(2) below. Paragraphs 35B(2) and (3) apply whether or not the arbitration provision is initialed. Mediation fees, if any, shall be divided equally among the parties involved. If for any dispute or claim to which this paragraph applies, any party commences an action without first attempting to resolve the matter through mediation, or refuses to mediate after a request has been made, then that party shall not be entitled to recover attorney fees, even if they would otherwise be available to that party in any such action. THIS MEDIATION PROVISION APPLIES WHETHER OR NOT THE ARBITRATION PROVISION IS INITIALED.
    B. ARBITRATION OF DISPUTES: (1) Tenant and Landlord agree that any dispute or claim in Law or equity arising between them out of this agreement or any resulting transaction, which is not settled through mediation, shall be decided by neutral, binding arbitration, including and subject to paragraphs 35B(2) and (3) below. The arbitrator shall be a retired judge or justice, or an attorney with at least 5 years of real estate transactional law experience, unless the parties mutually agree to a different arbitrator, who shall render an award in accordance with substantive California Law. In all other respects, the arbitration shall be conducted in accordance with Part III, Title 9 of the California Code of Civil Procedure. Judgment upon the award of the arbitrator(s) may be entered in any court having jurisdiction. The parties shall have the right to discovery in accordance with Code of Civil Procedure §1283.05.
    (2) EXCLUSIONS FROM MEDIATION AND ARBITRATION: The following matters are excluded from Mediation and Arbitration hereunder: (i) a judicial or non-judicial foreclosure or other action or proceeding to enforce a deed of trust, mortgage, or installment land sale contract as defined in Civil Code §2985; (ii) an unlawful detainer action; (iii) the filing or enforcement of a mechanic's lien; (iv) any matter that is within the jurisdiction of a probate, small claims, or bankruptcy court; and (v) an action for bodily injury or wrongful death, or for latent or patent defects to which Code of Civil Procedure §337.1 or §337.15 applies. The filing of a court action to enable the recording of a notice of pending action, for order of attachment, receivership, injunction, or other provisional remedies, shall not constitute a violation of the mediation and arbitration provisions.
    (3) BROKERS: Tenant and Landlord agree to mediate and arbitrate disputes or claims involving either or both Brokers, provided either or both Brokers shall have agreed to such mediation or arbitration, prior to, or within a reasonable time after the dispute or claim is presented to Brokers. Any election by either or both Brokers to participate in mediation or arbitration shall not result in Brokers being deemed parties to the agreement.

    "NOTICE: BY INITIALING IN THE SPACE BELOW YOU ARE AGREEING TO HAVE ANY DISPUTE ARISING OUT OF THE MATTERS INCLUDED IN THE 'ARBITRATION OF DISPUTES' PROVISION DECIDED BY NEUTRAL ARBITRATION AS PROVIDED BY CALIFORNIA LAW AND YOU ARE GIVING UP ANY RIGHTS YOU MIGHT POSSESS TO HAVE THE DISPUTE LITIGATED IN A COURT OR JURY TRIAL. BY INITIALING IN THE SPACE BELOW YOU ARE GIVING UP YOUR JUDICIAL RIGHTS TO DISCOVERY AND APPEAL, UNLESS THOSE RIGHTS ARE SPECIFICALLY INCLUDED IN THE 'ARBITRATION OF DISPUTES' PROVISION. IF YOU REFUSE TO SUBMIT TO ARBITRATION AFTER AGREEING TO THIS PROVISION, YOU MAY BE COMPELLED TO ARBITRATE UNDER THE AUTHORITY OF THE CALIFORNIA CODE OF CIVIL PROCEDURE. YOUR AGREEMENT TO THIS ARBITRATION PROVISION IS VOLUNTARY."

    "WE HAVE READ AND UNDERSTAND THE FOREGOING AND AGREE TO SUBMIT DISPUTES ARISING OUT OF THE MATTERS INCLUDED IN THE 'ARBITRATION OF DISPUTES' PROVISION TO NEUTRAL ARBITRATION."

Landlord's Initials _____ / _____ Tenant's Initials _____ / _____

Landlord's Initials (_____) (_____) Tenant's Initials (_____) (_____)

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36. JOINT AND INDIVIDUAL OBLIGATIONS: If there is more than one Tenant, each one shall be individually and completely responsible for the performance of all obligations of Tenant under this agreement, jointly with every other Tenant, and individually, whether or not in possession.

37. NOTICE: Notices may be served by mail, facsimile, or courier at the following address or location, or at any other location subsequently designated:

Landlord: _____ Tenant: _____

Notice is deemed effective upon the earliest of the following: (i) personal receipt by either party or their agent; (ii) written acknowledgement of notice; or (iii) 5 days after mailing notice to such location by first class mail, postage pre-paid.

38. WAIVER: The waiver of any breach shall not be construed as a continuing waiver of the same breach or a waiver of any subsequent breach.

39. INDEMNIFICATION: Tenant shall indemnify, defend and hold Landlord harmless from all claims, disputes, litigation, judgments and attorney fees arising out of Tenant's use of the Premises.

40. OTHER TERMS AND CONDITIONS/SUPPLEMENTS: ***Proposal to expire in 60 days.***

The following ATTACHED supplements/exhibits are incorporated in this agreement: ☐ Option Agreement (C.A.R. Form OA)

41. ATTORNEY FEES: In any action or proceeding arising out of this agreement, the prevailing party between Landlord and Tenant shall be entitled to reasonable attorney fees and costs from the non-prevailing Landlord or Tenant, except as provided in paragraph 35A.

42. ENTIRE CONTRACT: Time is of the essence. All prior agreements between Landlord and Tenant are incorporated in this agreement, which constitutes the entire contract. It is intended as a final expression of the parties' agreement, and may not be contradicted by evidence of any prior agreement or contemporaneous oral agreement. The parties further intend that this agreement constitutes the complete and exclusive statement of its terms, and that no extrinsic evidence whatsoever may be introduced in any judicial or other proceeding, if any, involving this agreement. Any provision of this agreement that is held to be invalid shall not affect the validity or enforceability of any other provision in this agreement. This agreement shall be binding upon, and inure to the benefit of, the heirs, assignees and successors to the parties.

43. BROKERAGE: Landlord and Tenant shall each pay to Broker(s) the fee agreed to, if any, in a separate written agreement. Neither Tenant nor Landlord has utilized the services of, or for any other reason owes compensation to, a licensed real estate broker (individual or corporate), agent, finder, or other entity, other than as named in this agreement, in connection with any act relating to the Premises, including, but not limited to, inquiries, introductions, consultations, and negotiations leading to this agreement. Tenant and Landlord each agree to indemnify, defend and hold harmless the other, and the Brokers specified herein, and their agents, from and against any costs, expenses, or liability for compensation claimed inconsistent with the warranty and representation in this paragraph 43.

44. AGENCY CONFIRMATION: The following agency relationships are hereby confirmed for this transaction:
Listing Agent: _____ (Print Firm Name) is the agent of (check one):
☐ the Landlord exclusively; or ☐ both the Tenant and Landlord.
Selling Agent: ***Patron Realty Group*** (Print Firm Name) (if not same as Listing Agent) is the agent of (check one):
☐ the Tenant exclusively; or ☐ the Landlord exclusively; or ☐ both the Tenant and Landlord.
Real Estate Brokers are not parties to the agreement between Tenant and Landlord.

Landlord's Initials (_____) (_____) Tenant's Initials (_____) (_____)

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Landlord and Tenant acknowledge and agree that Brokers: (i) do not guarantee the condition of the Premises; (ii) cannot verify representations made by others; (iii) will not verify zoning and land use restrictions; (iv) cannot provide legal or tax advice; (v) will not provide other advice or information that exceeds the knowledge, education or experience required to obtain a real estate license. Furthermore, if Brokers are not also acting as Landlord in this agreement, Brokers: (vi) do not decide what rental rate a Tenant should pay or Landlord should accept; and (vii) do not decide upon the length or other terms of tenancy. Landlord and Tenant agree that they will seek legal, tax, insurance, and other desired assistance from appropriate professionals.

Tenant _____ Date _____

Eagle Collegiate Academy
(Print name)

Address _____ City _____ State _____ Zip _____

Tenant _____ Date _____

_____
(Print name)

Address _____ City _____ State _____ Zip _____

☐ GUARANTEE: In consideration of the execution of this Agreement by and between Landlord and Tenant and for valuable consideration, receipt of which is hereby acknowledged, the undersigned ("Guarantor") does hereby: (i) guarantee unconditionally to Landlord and Landlord's agents, successors and assigns, the prompt payment of Rent or other sums that become due pursuant to this Agreement, including any and all court costs and attorney fees included in enforcing the Agreement; (ii) consent to any changes, modifications or alterations of any term in this Agreement agreed to by Landlord and Tenant; and (iii) waive any right to require Landlord and/or Landlord's agents to proceed against Tenant for any default occurring under this Agreement before seeking to enforce this Guarantee.

Guarantor (Print Name) _____
Guarantor _____ Date _____
Address _____ City _____ State _____ Zip _____
Telephone _____ Fax _____ E-mail _____

Landlord agrees to rent the Premises on the above terms and conditions.

Landlord _____ Date _____
(owner or agent with authority to enter into this agreement) *Aqua Garden Inc*

Address _____ City _____ State _____ Zip _____

Landlord _____ Date _____
(owner or agent with authority to enter into this agreement)

Address _____ City _____ State _____ Zip _____

Agency relationships are confirmed as above. Real estate brokers who are not also Landlord in this agreement are not a party to the agreement between Landlord and Tenant.

Real Estate Broker (Leasing Firm) *Patron Realty Group* CalBRE Lic. # *01921148*

By (Agent) _____ CalBRE Lic. # *01265321* Date _____
Randy Conrad

Address *28019 Eagle Peak Ave.* City *Santa Clarita* State *CA* Zip *91387*

Telephone *(661)373-1881* Fax *(661)554-7348* E-mail *randy@randyconrad.com*

Real Estate Broker (Listing Firm) _____ CalBRE Lic. # _____

By (Agent) _____ CalBRE Lic. # _____ Date _____

Address _____ City _____ State _____ Zip _____

Telephone _____ Fax _____ E-mail _____

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Reviewed by _____ Date _____

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CALIFORNIA ASSOCIATION OF REALTORS®

COMMERCIAL LEASE CONSTRUCTION ACCESSIBILITY ADDENDUM

(C.A.R. Form CLCA 11/16)

This is an addendum to the Commercial Lease Agreement (lease) dated ***March 2, 2018***
in which ***Aqua Garden Inc*** is referred to as "Landlord"
and ***Eagle Collegiate Academy*** is referred to as "Tenant".
Paragraph 34 of the lease is deleted in its entirety and replaced by the following;

Paragraph 34. CONSTRUCTION-RELATED ACCESSIBILITY STANDARDS:

A. Landlord states that the Premises ☐ have, or ☐ have not been inspected by a Certified Access Specialist (CASp).

B. If the Premises have been inspected by a CASp,

(1) Landlord states that the Premises ☐ have, or ☐ have not been determined to meet all applicable construction-related accessibility standards pursuant to Civil Code Section 55.53. Landlord shall provide Tenant a copy of the report prepared by the CASp (and, if applicable a copy of the disability access inspection certificate) as specified below.

(2) ☐ (i) Tenant has received a copy of the report at least 48 hours before executing this lease. Tenant has no right to rescind the lease based upon information contained in the report.

OR ☐ (ii) Tenant has received a copy of the report prior to, but no more than, 48 hours before, executing this lease. Based upon information contained in the report, Tenant has 72 hours after execution of this lease to rescind it.

OR ☐ (iii) Tenant has not received a copy of the report prepared by the CASp prior to execution of this lease. Landlord shall provide a copy of the report prepared by the CASp (and, if applicable a copy of the disability access inspection certificate) within 7 days after execution of this lease. Tenant shall have up to 3 days thereafter to rescind the lease based upon information in the report.

C. If the Premises have not been inspected by a CASp or a certificate was not issued by the CASp who conducted the inspection,

"A Certified Access Specialist (CASp) can inspect the subject premises and determine whether the subject premises comply with all of the applicable construction-related accessibility standards under state law. Although state law does not require a CASp inspection of the subject premises, the commercial property owner or lessor may not prohibit the lessee or tenant from obtaining a CASp inspection of the subject premises for the occupancy or potential occupancy of the lessee or tenant, if requested by the lessee or tenant. The parties shall mutually agree on the arrangements for the time and manner of the CASp inspection, the payment of the fee for the CASp inspection, and the cost of making any repairs necessary to correct violations of construction-related accessibility standards within the premises."

D. Notwithstanding anything to the contrary in paragraph 17, 18, 19 or elsewhere in the lease, any repairs or modifications necessary to correct violations of construction related accessibility standards are the responsibility of Tenant ☐ Landlord ☐ Other_____.

Tenant (Signature) _____ Date _____

Tenant (Print name) ***Eagle Collegiate Academy***

Tenant (Signature) _____ Date _____

Tenant (Print name) _____

Landlord (Signature) _____ Date _____

Landlord (Print name) ***Aqua Garden Inc***

Landlord (Signature) _____ Date _____

Landlord (Print name) _____

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Patron Realty Group, 28019 Eagle Peak Ave Santa Clarita, CA 91387 Phone: 661-373-1881 Fax: (661) 554-7348 Eagle Collegiate
Randy Conrad
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Appendix M: ECA After School Registration Form

Eagle Collegiate Academy
Before and After School Program

Before School: Student drop off begins at 7 am daily. Breakfast is offered from 7:30 am to 7:50 am. Classes begin promptly at 8 am. No Registration needed.
After School: After School Enrichment Programs run from after school till 5:50 pm daily. Final student pick up is at 6:00 pm. Must complete this Registration Form.

Student Registration Form

Grade: _____

Student Info:

Last Name:_____ First Name:_____ Middle:_____
Address:_____
Home Phone:_____ Cell Phone:_____
E-Mail Address:_____ Male ☐ Female☐
_____

Guardian Info: If your mailing address is different from the student's please provide below:
Parent/Guardian name: Mr.Mrs.Ms._____
Address:_____
Home Phone:_____Cell Phone:_____
E-Mail Address:_____
Emergency Contact Info:
Name: _____
Address: _____
Phone: _____
E-Mail Address: _____
Allergies: _____

I agree to the following terms and conditions, for my child to participate:

- Students must be picked up promptly by 6pm. Late pick-up of students may incur a fee of $10 per 15 minutes after 6pm.
- **Failure to comply with program guidelines will result in suspension or removal from the program.**
- Student/parent images, likenesses and/or voices may be used for our marketing purposes.

_____ _____
Parent/Guardian Signature Date

Appendix N: ECA Comprehensive School Safety Plan Draft

Comprehensive School Safety Plan -Draft
SB 187 Compliance Document

20-21 School Year

School: Eagle Collegiate Academy
CDS Code:
District:
Address: 13136 Sierra Highway, Agua Dulce CA
Date of Adoption:

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Senate Bill 187: Comprehensive School Safety Plan Purpose

The California Education Code (sections 32280-32288) outlines the requirements of all schools operating any kindergarten and any grades 1 to 12, inclusive, to write and develop a school safety plan relevant to the needs and resources of that particular school.

In 2004, the Legislature and Governor recast and renumbered the Comprehensive School Safety Plan provisions in SB 719 and AB 115. It is the intent of the Legislature in enacting the provisions to support California public schools as they develop their mandated comprehensive safety plans that are the result of a systematic planning process, that include strategies aimed at the prevention of, and education about, potential incidents involving crime and violence on school campuses.

The historical requirement of the Comprehensive School Safety Plan was presented in Senate Bill 187, which was approved by the Governor and chaptered in 1997. This legislation contained a sunset clause that stated that this legislation would remain in effect only until January I, 2000. Senate Bill 334 was approved and chaptered in 1999 and perpetuated this legislation under the requirement of the initial legislation.

Comprehensive School Safety Plans are required under SB 719 & AB 115 and contains the following elements:

Assessment of school crime committed on school campuses and at school-related functions

- Child abuse reporting procedures
- Disaster procedures
- Suspension and expulsion policies
- Procedures to notify teachers of dangerous pupils
- Discrimination and harassment policies
- School wide dress code policies
- Procedures for safe ingress and egress
- Policies enacted to maintain a safe and orderly environment
- Rules and procedures on school discipline
- Hate crime reporting procedures

The Comprehensive School Safety Plan will be reviewed and updated by March 1st every year. In July of every year, the school will report on the status of its school safety plan including a description of its key elements in the annual school accountability report card.

A copy of the Comprehensive School Safety Plan will be available for review at the Eagle Collegiate Academy (ECA) School office.

Safety Plan Vision
To maintain a stable, healthy and safe learning environment for all ECA faculty, staff, and students.

Components of the Comprehensive School Safety Plan (EC 32281)

Eagle Collegiate Academy (ECA) Safety Committee

Assessment of School Safety

ECA will conduct an annual review of its school safety plan in accordance with California Educational Code.

Strategies and Programs to Provide and Maintain a High Level of Safety (EC 32281(a)1, items A-J)

32281. (a) Each school district and county office of education is responsible for the overall development of all comprehensive school safety plans for its schools operating kindergarten or any of grades 1 to 12, inclusive.

(b) (1) Except as provided in subdivision (d) with regard to a small school district, the school site council established pursuant to former Section 52012, as it existed before July 1, 2005, or Section 52852 shall write and develop a comprehensive school safety plan relevant to the needs and resources of that particular school.

(2) The school site council may delegate this responsibility to a school safety planning committee made up of the following members:

(A) The principal or the principal's designee.

(B) One teacher who is a representative of the recognized certificated employee organization.

(C) One parent whose child attends the school.

(D) One classified employee who is a representative of the recognized classified employee organization.

(E) Other members, if desired.

(3) The school site council shall consult with a representative from a law enforcement agency in the writing and development of the comprehensive school safety plan.

(4) In the absence of a school site council, the members specified in paragraph (2) shall serve as the school safety planning committee.

(c) Nothing in this article shall limit or take away the authority of school boards as guaranteed under this code.

(d) (1) Subdivision (b) shall not apply to a small school district, as defined in paragraph (2), if the small school district develops a district wide comprehensive school safety plan that is applicable to each school site.

(2) As used in this article, "small school district" means a school district that has fewer than 2,501 units of average daily attendance at the beginning of each fiscal year.

(e) (1) When a principal or his or her designee verifies through local law enforcement officials that a report has been filed of the occurrence of a violent crime on the school site of an elementary or secondary school at which he or she is the principal, the principal or the principal's designee may send to each pupil's parent or legal guardian and each school employee a written notice of the occurrence and general nature of the crime. If the principal or his or her designee chooses to send the written notice, the Legislature encourages the notice be sent no later than the end of business on the second regular work day after the verification. If, at the time of verification, local law enforcement officials determine that notification of the violent crime would hinder an ongoing investigation, the notification authorized by this subdivision shall be made within a reasonable period of time, to be determined by the local law enforcement agency and the school district. For purposes of this section, an act that is considered a "violent crime" shall meet the definition of Section 67381 and be an act for which a pupil could or would be expelled pursuant to Section 48915.

(2) Nothing in this subdivision shall create any liability in a school district or its employees for complying with paragraph (1).

(f) (1) Notwithstanding subdivision (b), a school district or county office of education may, in consultation with law enforcement officials, elect to not have its school site council develop and write those portions of its comprehensive school safety plan that include tactical responses to criminal incidents that may result in death or serious bodily injury at the school site. The portions of a school safety plan that include tactical responses to criminal incidents may be developed by administrators of the school district or county office of education in consultation with law enforcement officials and with a representative of an exclusive bargaining unit of employees of that school district or county office of education, if he or she chooses to participate. The school district or county office of education may elect not to disclose those portions of the comprehensive school safety plan that include tactical responses to criminal incidents.

(2) As used in this article, "tactical responses to criminal incidents" means steps taken to safeguard pupils and staff, to secure the affected school premises, and to apprehend the criminal perpetrator or perpetrators.

(3) Nothing in this subdivision precludes the governing board of a school district or county office of education from conferring in a closed session with law enforcement officials pursuant to Section

54957 of the Government Code to approve a tactical response plan developed in consultation with those officials pursuant to this subdivision. Any vote to approve the tactical response plan shall be announced in open session following the closed session.

(4) Nothing in this subdivision shall be construed to reduce or eliminate the requirements of Section 32282.

(A) Child Abuse Reporting Procedures (EC 35294.2 [a] [2]; PC 11166)

Any ECA employee who knows or reasonably suspects a child has been the victim of child abuse shall report the instance to the county welfare office. Child abuse is broadly defined as "a physical injury that is inflicted by other than accidental means on a child by another person." Academy employees are required to report instances of child abuse when the employee has a "reasonable suspicion" that child abuse or neglect has occurred. Reasonable suspicion arises when the facts surrounding the incident or suspicion could cause a reasonable person in a like position to suspect child abuse or neglect.

Child abuse should be reported immediately by phone to the Child Abuse Hotline at 800-540-4000. The phone call is to be followed by a written report prepared by the employee within thirty-six (36) hours, which may be sent by fax or electronically. There is no duty for the reporter to contact the child's parents. The form for reporting suspected abuse can be found at http://oag.ca.gov/childabuse/forms.

CA Penal Code 11164 et set states:

11164. (a) This article shall be known and may be cited as the Child Abuse and Neglect Reporting Act.

(b) The intent and purpose of this article is to protect children from abuse and neglect. In any investigation of suspected child abuse or neglect, all persons participating in the investigation of the case shall consider the needs of the child victim and shall do whatever is necessary to prevent psychological harm to the child victim.

11165. As used in this article "child" means a person under the age of 18 years.

11165.1. As used in this article, "sexual abuse" means sexual assault or sexual exploitation as defined by the following:

(a) "Sexual assault" means conduct in violation of one or more of the following sections: Section 261 (rape), subdivision (d) of Section 261.5 (statutory rape), 264.1 (rape in concert), 285 (incest), 286 (sodomy), subdivision (a) or (b), or paragraph (1) of subdivision (c) of Section 288 (lewd or lascivious acts upon a child), 288a (oral copulation), 289 (sexual penetration), or 647.6 (child molestation).

(b) Conduct described as "sexual assault" includes, but is not limited to, all of the following:

(1) Any penetration, however slight, of the vagina or anal opening of one person by the penis of another person, whether or not there is the emission of semen.

(2) Any sexual contact between the genitals or anal opening of one person and the mouth or tongue of another person.

(3) Any intrusion by one person into the genitals or anal opening of another person, including the use of any object for this purpose, except that, it does not include acts performed for a valid medical purpose.

(4) The intentional touching of the genitals or intimate parts (including the breasts, genital area, groin, inner thighs, and buttocks) or the clothing covering them, of a child, or of the perpetrator by a child, for purposes of sexual arousal or gratification, except that, it does not include acts which may reasonably be construed to be normal caretaker responsibilities; interactions with, or demonstrations of affection for, the child; or acts performed for a valid medical purpose.

(5) The intentional masturbation of the perpetrator's genitals in the presence of a child.

(c) "Sexual exploitation" refers to any of the following:

(1) Conduct involving matter depicting a minor engaged in obscene acts in violation of Section 311.2 (preparing, selling, or distributing obscene matter) or subdivision (a) of Section 311.4 (employment of minor to perform obscene acts).

(2) Any person who knowingly promotes, aids, or assists, employs, uses, persuades, induces, or coerces a child, or any person responsible for a child's welfare, who knowingly permits or encourages a child to engage in, or assist others to engage in, prostitution or a live performance involving obscene sexual conduct, or to either pose or model alone or with others for purposes of preparing a film, photograph, negative, slide, drawing, painting, or other pictorial depiction, involving obscene sexual conduct. For the purpose of this section, "person responsible for a child's welfare" means a parent, guardian, foster parent, or a licensed administrator
or employee of a public or private residential home, residential school, or other residential institution.

(3) Any person who depicts a child in, or who knowingly develops, duplicates, prints, or exchanges, any film, photograph, video tape, negative, or slide in which a child is engaged in an act of obscene sexual conduct, except for those activities by law enforcement and prosecution agencies and other persons described in subdivisions (c) and (e) of Section 311.3.

11165.2. As used in this article, "neglect" means the negligent treatment or the maltreatment of a child by a person responsible for the child's welfare under circumstances indicating harm or threatened harm to the child's health or welfare. The term includes both acts and omissions on the part of the responsible person.

(a) "Severe neglect" means the negligent failure of a person having the care or custody of a child to protect the child from severe malnutrition or medically diagnosed nonorganic failure to thrive. "Severe neglect" also means those situations of neglect where any person having the care or custody of a child willfully causes or permits the person or health of the child to be placed in a situation such that his or her person or health is endangered, as proscribed by Section 11165.3, including the intentional failure to provide adequate food, clothing, shelter, or medical care.
(b) "General neglect" means the negligent failure of a person having the care or custody of a child to provide adequate food, clothing, shelter, medical care, or supervision where no physical injury to the child has occurred. For the purposes of this chapter, a child receiving treatment by spiritual means as provided in Section 16509.1 of the Welfare and Institutions Code or not receiving specified medical treatment for religious reasons, shall not for that reason alone be considered a neglected child. An informed and appropriate medical decision made by parent or guardian after consultation with a physician or physicians who have examined the minor does not constitute neglect.

11165.3. As used in this article, "the willful harming or injuring of a child or the endangering of the person or health of a child," means a situation in which any person willfully causes or permits any child to suffer, or inflicts thereon, unjustifiable physical pain or mental suffering, or having the care or custody of any child, willfully causes or permits the person or health of the child to be placed in a situation in which his or her person or health is
endangered.

11165.4. As used in this article, "unlawful corporal punishment or injury" means a situation where any person willfully inflicts upon any child any cruel or inhuman corporal punishment or injury resulting in a traumatic condition. It does not include an amount of force that is reasonable and necessary for a person employed by or engaged in a public school to quell a disturbance threatening physical injury to person or damage to property, for purposes of self-defense, or to obtain possession of weapons or other dangerous objects within the control of the pupil, as authorized by Section 49001 of the Education Code. It also does not include the exercise of the degree of physical control authorized by Section 44807 of the Education Code. It also does not include an injury caused by reasonable and necessary force used by a peace officer acting within the course and scope of his or her employment as a peace officer.

11165.5. As used in this article, the term "abuse or neglect in out-of-home care" includes physical injury or death inflicted upon a child by another person by other than accidental means, sexual abuse as defined in Section 11165.1, neglect as defined in Section 11165.2, unlawful corporal punishment or injury as defined in Section 11165.4, or the willful harming or injuring of a child or the endangering of the person or health of a child, as defined in Section 11165.3, where the person responsible for the child's welfare is a licensee, administrator, or employee of any facility licensed to care for children, or an administrator or employee of a public or private school or other institution or agency. "Abuse or neglect in out-of-home care" does not include an injury caused by reasonable and necessary force used by a peace officer acting within the course and scope of his or her employment as a peace officer.

11165.6. As used in this article, the term "child abuse or neglect" includes physical injury or death inflicted by other than accidental means upon a child by another person, sexual abuse as defined in Section 11165.1, neglect as defined in Section 11165.2, the willful harming or injuring of a child or the endangering of the person or health of a child, as defined in Section 11165.3, and unlawful corporal punishment or injury as defined in Section 11165.4. "Child abuse or neglect" does not include a mutual affray between minors. "Child abuse or neglect" does not include an injury caused by reasonable and necessary force used by a peace officer acting within the course and scope of his or her employment as a peace officer.

11165.7. (a) As used in this article, "mandated reporter" is defined as any of the following:
(1) A teacher.
(2) An instructional aide.
(3) A teacher's aide or teacher's assistant employed by a public or private school.
(4) A classified employee of a public school.
(5) An administrative officer or supervisor of child welfare and attendance, or a certificated pupil personnel employee of a public or private school.
(6) An administrator of a public or private day camp.
(7) An administrator or employee of a public or private youth center, youth recreation program, or youth organization.
(8) An administrator or employee of a public or private organization whose duties require direct contact and supervision of children.
(9) An employee of a county office of education or the State Department of Education whose duties bring the employee into contact with children on a regular basis.
(10) A licensee, an administrator, or an employee of a licensed community care or child day care facility.

(11) A Head Start program teacher.
(12) A licensing worker or licensing evaluator employed by a licensing agency, as defined in Section 11165.11.
(13) A public assistance worker.
(14) An employee of a child care institution, including, but not limited to, foster parents, group home personnel, and personnel of residential care facilities.
(15) A social worker, probation officer, or parole officer.
(16) An employee of a school district police or security department.
(17) A person who is an administrator or presenter of, or a counselor in, a child abuse prevention program in a public or private school.
(18) A district attorney investigator, inspector, or local child support agency caseworker, unless the investigator, inspector, or caseworker is working with an attorney appointed pursuant to Section 317 of the Welfare and Institutions Code to represent a minor.
(19) A peace officer, as defined in Chapter 4.5 (commencing with Section 830) of Title 3 of Part 2, who is not otherwise described in this section.
(20) A firefighter, except for volunteer firefighters.
(21) A physician and surgeon, psychiatrist, psychologist, dentist, resident, intern, podiatrist, chiropractor, licensed nurse, dental hygienist, optometrist, marriage and family therapist, clinical social worker, professional clinical counselor, or any other person who is currently licensed under Division 2 (commencing with Section 500) of the Business and Professions Code.
(22) An emergency medical technician I or II, paramedic, or other person certified pursuant to Division 2.5 (commencing with Section 1797) of the Health and Safety Code.
(23) A psychological assistant registered pursuant to Section 2913 of the Business and Professions Code.
(24) A marriage and family therapist trainee, as defined in subdivision (c) of Section 4980.03 of the Business and Professions Code.
(25) An unlicensed marriage and family therapist intern registered under Section 4980.44 of the Business and Professions Code.
(26) A state or county public health employee who treats a minor for venereal disease or any other condition.
(27) A coroner.
(28) A medical examiner or other person who performs autopsies.
(29) A commercial film and photographic print or image processor as specified in subdivision (e) of Section 11166. As used in this article, "commercial film and photographic print or image processor" means a person who develops exposed photographic film into negatives, slides, or prints, or who makes prints from negatives or slides, or who prepares, publishes, produces, develops, duplicates, or prints any representation of information, data, or an image, including, but not limited to, any film, filmstrip, photograph, negative, slide, photocopy, videotape, video laser disk, computer hardware, computer software, computer floppy disk, data storage medium, CD-ROM, computer-generated equipment, or computer-generated image, for compensation. The term includes any employee of that person; it does not include a person who develops film or makes prints or images for a public agency.
(30) A child visitation monitor. As used in this article, "child visitation monitor" means a person who, for financial compensation, acts as a monitor of a visit between a child and another person when the monitoring of that visit has been ordered by a court of law.
(31) An animal control officer or humane society officer. For the purposes of this article, the following terms have the following meanings:
(A) "Animal control officer" means a person employed by a city, county, or city and county for the purpose of enforcing animal control laws or regulations.
(B) "Humane society officer" means a person appointed or employed by a public or private entity as a humane officer who is qualified pursuant to Section 14502 or 14503 of the Corporations Code.
(32) A clergy member, as specified in subdivision (d) of Section 11166. As used in this article, "clergy member" means a priest, minister, rabbi, religious practitioner, or similar functionary of a church, temple, or recognized denomination or organization.
(33) Any custodian of records of a clergy member, as specified in this section and subdivision (d) of Section 11166.
(34) An employee of any police department, county sheriff's department, county probation department, or county welfare department.
(35) An employee or volunteer of a Court Appointed Special Advocate program, as defined in Rule 5.655 of the California Rules of Court.
(36) A custodial officer, as defined in Section 831.5.
(37) A person providing services to a minor child under Section 12300 or 12300.1 of the Welfare and Institutions Code.
(38) An alcohol and drug counselor. As used in this article, an "alcohol and drug counselor" is a person providing counseling, therapy, or other clinical services for a state licensed or certified drug, alcohol, or drug and alcohol treatment program. However, alcohol or drug abuse, or both alcohol and drug abuse, is not, in and of itself, a sufficient basis for reporting child abuse or neglect.
(39) A clinical counselor trainee, as defined in subdivision (g) of Section 4999.12 of the Business and Professions Code.
(40) A clinical counselor intern registered under Section 4999.42 of the Business and Professions Code.

(41) An employee or administrator of a public or private postsecondary institution, whose duties bring the administrator or employee into contact with children on a regular basis, or who supervises those whose duties bring the administrator or employee into contact with children on a regular basis, as to child abuse or neglect occurring on that institution's premises or at an official activity of, or program conducted by, the institution. Nothing in this paragraph shall be construed as altering the lawyer-client privilege as set forth in Article 3 (commencing with Section 950) of Chapter 4 of Division 8 of the Evidence Code.

(42) An athletic coach, athletic administrator, or athletic director employed by any public or private school that provides any combination of instruction for kindergarten, or grades 1 to 12, inclusive.

(43) (A) A commercial computer technician as specified in subdivision (e) of Section 11166. As used in this article, "commercial computer technician" means a person who works for a company that is in the business of repairing, installing, or otherwise servicing a computer or computer component, including, but not limited to, a computer part, device, memory storage or recording mechanism, auxiliary storage recording or memory capacity, or any other material relating to the operation and maintenance of a computer or computer network system, for a fee. An employer who provides an electronic communications service or a remote computing

service to the public shall be deemed to comply with this article if that employer complies with Section 2258A of Title 18 of the United States Code.

(B) An employer of a commercial computer technician may implement internal procedures for facilitating reporting consistent with this article. These procedures may direct employees who are mandated reporters under this paragraph to report materials described in subdivision (e) of Section 11166 to an employee who is designated by the employer to receive the reports. An employee who is designated to receive reports under this subparagraph shall be a commercial computer technician for purposes of this article. A commercial computer technician who makes a report to the designated employee pursuant to this subparagraph shall be deemed to have complied with the requirements of this article and shall be subject to the protections afforded to mandated reporters, including, but not limited to, those protections afforded by Section 11172.

(44) Any athletic coach, including, but not limited to, an assistant coach or a graduate assistant involved in coaching, at public or private postsecondary institutions.

(b) Except as provided in paragraph (35) of subdivision (a), volunteers of public or private organizations whose duties require direct contact with and supervision of children are not mandated reporters but are encouraged to obtain training in the identification and reporting of child abuse and neglect and are further encouraged to report known or suspected instances of child abuse or neglect to an agency specified in Section 11165.9.

(c) Employers are strongly encouraged to provide their employees who are mandated reporters with training in the duties imposed by this article. This training shall include training in child abuse and neglect identification and training in child abuse and neglect reporting. Whether or not employers provide their employees with training in child abuse and neglect identification and reporting, the employers shall provide their employees who are mandated reporters with the statement required pursuant to subdivision (a) of Section 11166.5.

(d) School districts that do not train their employees specified in subdivision (a) in the duties of mandated reporters under the child abuse reporting laws shall report to the State Department of Education the reasons why this training is not provided.

(e) Unless otherwise specifically provided, the absence of training shall not excuse a mandated reporter from the duties imposed by this article.

(f) Public and private organizations are encouraged to provide their volunteers whose duties require direct contact with and supervision of children with training in the identification and reporting of child abuse and neglect.

11165.9. Reports of suspected child abuse or neglect shall be made by mandated reporters, or in the case of reports pursuant to Section 11166.05, may be made, to any police department or sheriff's department, not including a school district police or security department, county probation department, if designated by the county to receive mandated reports, or the county welfare department. Any of those agencies shall accept a report of suspected child abuse or neglect whether offered by a mandated reporter or another person, or referred by another agency, even if the agency to whom the report is being made lacks subject matter or geographical jurisdiction to investigate the reported case, unless the agency can immediately electronically transfer the call to an agency with proper jurisdiction. When an agency takes a report about a case of suspected child abuse or neglect in which that agency lacks jurisdiction, the agency shall immediately refer the case by telephone, fax, or electronic transmission to an agency with proper jurisdiction. Agencies that are required to receive reports of suspected child abuse or neglect may not refuse to accept a report of suspected child abuse or neglect from a mandated reporter or another person unless otherwise authorized pursuant to this section, and shall maintain a record of all reports received.

(B) Disaster Procedures (EC 35295-35297; GC 8607 and 3100)

Disaster Plan (being drafted)
Eagle Collegiate Academy Emergency Evacuation Procedures 2020-2021

All Emergency Evacuations

1. EARTHQUAKE: STOP-DROP-COVER (Earthquake ONLY!)
2. FIRE: Don't stop-drop-cover. Evacuate Immediately!
3. Take roll sheets with you as you evacuate your room. These should be on a clipboard in a readily accessible place at all times, along with these instructions.
4. Evacuate rooms using the "buddy system," meaning that you stay in contact with the teachers on either side of you as best you can. Have students bring their critical belongings when they evacuate (and you do as well).
5. Please lock your doors upon leaving your classroom.
6. Advise your "buddy" and Sweep Team Leader as to the status of your room, students and any personnel.
7. Proceed with your class to your designated area unless otherwise directed, (provide needed assistance for the handicapped.) Be sure to follow your designated route, unless that route becomes unsafe.
8. Take roll as soon as possible. Advise students NOT to call/text, even their parents. During an emergency, communication lines (even cellular "lines") should be reserved for emergency communication only.
9. Immediately report missing and/or injured students/staff. Return "absence reporting" sheet to your sweep team leader; sweep team leader return all sheets to admin.
10. Return to the classroom only after the all clear bell has rung or you have been directed to do so over the loudspeaker.
11. Report any issues or problems that you experienced or observed after each disaster/fire drill.

"If you run the drill like the real thing, the real thing will run like a drill."
Please review this information with your classes each period at the beginning of both semesters and walk your designated route with your students.

Evacuation Routes (being drafted)

Description (being drafted)

Emergency Evacuation Support Teams

Sweep Team Responsibilities

During the initial evacuation, each sweep team member should verify that neighbor classrooms have been fully evacuated. Once verification of classroom evacuation is complete, and sweep team members have evacuated their own students, each sweep team member should deliver attendance records to their partner teacher and report to the Command Post (near the container which houses the disaster supplies on the north courts).
Sweep team members will search the campus in pairs and verify that all students have been evacuated. Each Sweep Team's responsibility is to identify, treat/stabilize and report all trapped parties and serious injuries. The Sweep Team is to send all ambulatory injuries and extrications to the school's triage center. Serious injuries and trapped individuals are to be reported to the Command Post where additional help will be dispatched to the location. Seriously injured persons are those individuals who are not ambulatory. Trapped individuals are those persons whom the Sweep Team cannot extricate in two or three minutes.
Only after their sweep has been completed is the team to report their findings to the Command Post for the dispatching of a Recovery Team. If the Sweep Team is uncertain of how to proceed with respect to a trapped or injured party, they are to contact the Command Post for advice.

(Will attach forms for Sweep Team documentation)

Search and Rescue Team
The dispatching of the Search and Recovery Team will be determined by the Administrator and dispatched accordingly. Once dispatched, this team is responsible for extricating, treating, and transporting, if possible, the seriously injured to the school's triage center. (See attached appendix C)
Facility Team: Gas, Electrical, Water

The Campus Building Supervisor (Lead Custodial Technician on duty) will walk the campus with a member of the sweep team to ensure that all utilities are turned off.

Triage Center/First Aid Team:
Triage Center will be determined based on the emergency. Primary triage center will be located on the North Basketball court area. If it cannot be set up at that location, the Command Post will determine the alternate location. Designated staff member will monitor the triage area along with anyone else who is available to assist.

Radio Communication
Communication during times of natural and man-made disasters is critical, especially as it relates to emergency radio usage. Therefore, all radio communications shall be brief and precise, conveying only necessary information and only when absolutely necessary.

Channel #1 on hand held radios is reserved for emergency communications only. The only exception to this is when the Sweep Teams complete the check of their designated areas.

Food Team: Cafeteria will be required to prepare and serve food if it is determined to be necessary.

Supplies Team: This team will be assisting other teams by providing any supplies needed from the storage lockers, for example, food, water, blankets, or anything else that may be essential at the time.

Morgue Teams: If in the event we experience someone who has died during a disaster, a morgue team will be assembled and the on-site temporary morgue will be away from the triage area.

(See attached appendix for absence reporting forms)

Emergency Lockdown Procedures

A “lockdown” may be initiated for a number of reasons, and often these reasons involve issues in the surrounding neighborhood, not necessarily on or even near the school campus. Remember: the purpose of a lockdown is to ensure that all students and staff are out of “harm’s way” until the situation is stabilized.

- An audio recording will sound when a lockdown is being initiated. After that, you will receive an e-mail from the office indicating that a lockdown is underway.
- When the lockdown is initiated, usher all students indoors and immediately lock your door and turn off the lights.
- Move students away from the windows, keep class quiet and orderly.
- Double check your student attendance. If the lockdown occurs during class, make sure that you recognize every student in your room, and that your attendance is accurate.
- If the lockdown occurs during break or lunch, ALLOW ANY STUDENTS TO COME IN TO YOUR ROOM FOR SAFETY. Once you have students in your room, lock the door and shut off the lights. Move students away from the windows and keep them quiet and orderly.
- If you have students in the room who are not yours, send around a “sign in” and have every student write their name on the sheet. Then check ID’s for each student in your room who you don’t know. If the student does not have an ID, make a notation and move on. Do NOT ask the student to leave.
- Check your e-mail or cell phone. Administration will communicate with you electronically. Be sure to respond promptly. If you have a student in your room without an ID (and you don’t know the student) e-mail the executive assistants with the student’s name.
- A lockdown can last for some time. Until the “all clear” is sounded, students may NOT be released FOR ANY REASON. Necessary medication will be delivered to classrooms if absolutely necessary.

In most cases, you will receive periodic e-mail updates during a lockdown. However, updates will not always be possible. Refrain from calling the office for updates. You should only call the office if there is an emergency. Only e-mail in response to requests from the office or if there is an urgent need to do so.

Procedure for Reporting a Student Injury

When a student is injured, it is vital that he/she receive the appropriate medical attention in a timely manner.

When a student is injured, use the following procedure:

- Notify the office via radio (remain calm) tell the office your room number, location of injured student, and the nature of the injury.
- The office will relay this information to administration.

- The administrator on scene, together with the supervising teacher, will assess the situation to determine if the student can be transported to the health office. In the event that the student cannot be transported, a decision will be made whether to dispatch emergency medical services.

- ECA administrators are the only personnel authorized to request "911" be called (under normal circumstances.) If you determine that the safety of a student would be compromised by any delay of time, please call "911" and contact the office immediately.

NOTE: Please do not move a student who has been badly injured, unless leaving the student would pose an imminent threat of additional harm.

Student Release Procedure

The Student Release & Accountability Team is responsible for processing parent requests for student release during an emergency. Team members are responsible for greeting parents, guardians, or designees and reuniting them with students at the Reunion Gate.

Specific duties of the members may include:

- Greeting and directing parents, guardians, or designees to the counselors as appropriate.
- Providing reassurance to parents, guardians, or designees and maintaining order.
- Directing parents or guardians to the Reunion Gate.

Public Agency Use of School Buildings for Emergency Shelters
None listed at this time.

(C) School Suspension, Expulsion and Mandatory Expulsion Guidelines
See Element 9
Will be added in the full draft

The rest of the components will be added in the full draft.

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Appendix O: Letters of Support

Dear Acton-Agua Dulce Board of Education,

This letter is to express our organization's support for the approval of the charter petition of Eagle Collegiate Academy (ECA). Eagle Collegiate Academy presents a very strong petition for the first International Baccalaureate World (IB World) pre-k to 12th grade vertically aligned school in our community.

Eagle Collegiate Academy will offer trilingual education (English, Spanish and Korean) as well as English as a Second Language, ESL, support for students of our community. Our Korean community is enthusiastic about the offering of Korean as a language of study. As a result, majority of our parents who reside in the Santa Clarita and Antelope valleys are highly interested in sending their children to Eagle Collegiate Academy for the rigorous academic education it would provide our students. Eagle Collegiate Academy's proposed program incorporates rigorous academics, arts, languages and global cultures that would prepare students to be future leaders. There is no other equivalent free education school in our local community.

The early introduction of world languages and cultures will create a deep understanding of human civilization, which will give our children a global perspective of our world even as they interact in our communities.

The Eagle Collegiate Academy team made presentations at some of our churches and events to share and discuss Eagle Collegiate Academy's mission and vision and how our families would benefit greatly from the program. Our Korean community would actively support the school in all areas including recruitment and sustainability of students and families because we strongly believe in ECA's mission and vision articulated in ECA's petition and shared with us.

We believe that ECA will be a great asset to AADUSD and to our communities. We implore you to approve Eagle Collegiate Academy Charter petition for our families and communities.

Thank you.

Sincerely,

Rev. Sang S. Kim
Executive Coordinator of Coalition of Korean Churches
In Presbyterian Church in America
(Email:dulosforhim@gmail.com)

CITY ON A HILL CHURCH
OF THE MISSIONARY CHURCH USA
Pastor Edwin Recinos - pastoredwinrecinos@gmail.com TEL 818.282.3207

CITY ON A HILL
the church of the city

"You are the light of the world—like a city on a hilltop that cannot be hidden.
Matthew 5:14 (NLT)

Dear Acton-Agua Dulce Board of Education,

My name is Edwin Recinos, I'm an ordanined minister with the MissionaryChurch USA. We founded this church in 1994 and I have been the senior pastor of the congregation since that year. We have been in the Santa Clarita Valley for almost twenty-four years serving the community.

We want to certify our support for the approval of the charter petition of Eagle Collegiate Academy (ECA). Our congregation agrees with the mission of Eagle Collegiate Academy and the quality education that it would provide to our families and members of our community. We find Eagle Collegiate Academy's Prekindergarten through 12th grade instructional program very appropriate and much in need for our members. Our Hispanic community is in great need of successful research based learning paradigms like the ones ECA is going to implement. Programs that will allow our children to equitably and successfully access instruction regardless of their socio-economic, cultural, and linguistic backgrounds.

The Eagle Collegiate Academy team has visited our church many times to present the charter program to our congregation at our church events and services.

Our Hispanic community has strongly supported the establishment of Eagle Collegiate Academy and will continue to support it to be successful for our families after it has been established.

We are convinced and confident that the very highly qualified Eagle Collegiate Academy team would implement a school that will be a great benefit to our communities that AADUSD would be proud of. Please approve Eagle Collegiate Academy for our families and communities.

Thank you for your time and consideration.

Sincerely,

Pastor Edwin Recinos
pastoredwinrecinos@gmail.com
818-282-3207

www.cityonahillscv.org
a member of the Missionary Church of America
www.mcusa.org
501(c)3: 55-0862752

A MISSIONARY CHURCH

17180 SOLEDAD CANYON RD. SANTA CLARITA, CALIFORNIA 91387
OFFICE HOURS: TUESDAY - FRIDAY 1:00 PM - 5:00 PM
WWW.CITYONAHILLSCV.ORG

OZED California

Dear Board of Education,

As the President of Ozed California ("OZED"), I am absolutely ecstatic with the monumental possibilities of Eagle Collegiate Academy to be a powerful addition to the education choices for the parents of our community.

OZED is a community organization with membership spread throughout California. OZED has been in the San Fernando community since 2012 providing a hub for its members to share a collective cultural and ethnic heritage. Many members of OZED and their families reside in the Santa Clarita Valley and the Antelope Valley. As a community organization, we have focused on improving standards of civic, academic, personal, and community interest amongst our members and their families.

Members of the Eagle Collegiate Academy team attended some our meetings to present their charter petition and the mission of Eagle Collegiate Academy. Our members, some of whom have children attending parochial schools, were very enthralled by the rigorous and college preparatory program that the school will provide for their children and expressed interest in having their children attend Eagle Collegiate Academy. OZED finds value that Eagle Collegiate Academy encourages each student to develop talents and interests as an independent-minded person among a diverse body of students, parents and faculty who together embark on a continuous lifelong learning process. Students will be exposed to STEAM education that will give them a well-rounded and strong education for their future in our global world. Our families value rigorous education for their children and would staunchly support Eagle Collegiate Academy's efforts to establish and run the school.

I believe a free and public college preparatory International Baccalaureate world school is excellent and needed in our community, and that it will add significantly to the educational opportunities for a wide range of students through a time-tested and research-based model of education. Therefore, on behalf of the OZED organization, I fully support Eagle Collegiate Academy's charter application, and want to thank you for your kind and encouraging consideration of this school's request.

Sincerely,

Ugochukwu

Ose Ugochukwu

5016 Calderon Road
Woodland Hill
CA 91364

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