

State of California

Department of Education

INFORMATION MEMORANDUM

DATE: August 4, 2004

TO: MEMBERS, STATE BOARD OF EDUCATION

FROM: Sue Stickel, Deputy Superintendent
Curriculum and Instruction Branch

SUBJECT: Immediate Intervention/Underperforming Schools Program (II/USP): Draft Expenditure Plans to Support Activities and Corrective Actions in State-monitored Schools

The *Budget Act of 2004* provides funding to support schools working with School Assistance and Intervention Teams (SAIT) and for corrective actions associated with recommendations made by the SAITs.

The attachment presents two tables that identify corrective action funding amounts for 2004-05 state-monitored schools:

- Table 1: Expenditure Plan for Schools in Cohorts I and II in Their Second Year of State-Monitored School Status
- Table 2: Expenditure Plan for Schools in Cohort I that Failed to Make Significant Growth in 2004 and Will Not Exit State-Monitored School Status

In September 2004 – in addition to presenting these expenditure plans for State Board of Education approval – information will be provided on Cohort I, Cohort II, and Cohort III state-monitored schools that are identified (based upon August 2004 data) and assigned SAITs. Each of these schools will require funds to contract for a SAIT and to support recommended corrective actions.

Attachment 1: Expenditure Plans (2 pages)

Table 1
Expenditure Plan for Schools in Cohorts I and II in Their
Second Year of State-Monitored School Status

Requirements	Formula	Cost
<p><i>Budget Act of 2004</i> requires that each school that contracts with a SAIT team shall receive \$150 per student to improve student learning. Districts receiving funds are required to provide an in-kind match of funds of services or funds in an amount equal to the amount received.</p>	<p><u>Title I:</u> \$150 x 25,532 students (in 27 schools)¹</p>	<p>\$3,829,800</p>
	<p><u>Non-Title I:</u> \$150 x 7,758 students (in 5 schools)²</p>	<p>\$1,163,700</p>
	<p>TOTAL</p>	<p>\$4,993,500</p>

¹ Source: Federal Funds.

² Source: State General Fund.

Table 2
Expenditure Plan for Schools in Cohort I that Failed to Make
Significant Growth in 2004 and Will Not Exit State-Monitored School Status

Requirements	Formula	Cost
<p>Cohort I state-monitored schools corrective action funds should the schools fail to make significant growth in 2004</p> <p><i>Budget Act of 2004</i> requires that each school that contracts with a SAIT team shall receive \$150 per student to improve student learning. Districts receiving funds are required to provide an in-kind match of funds of services or funds in an amount equal to the amount received.</p>	<p><u>Title I:</u> \$150 x 14,111 students (in 20 schools)¹</p>	<p>\$2,116,650</p>
	<p><u>Non-Title I:</u> \$150 x 2,014 students (in 2 schools)²</p>	<p>\$302,100</p>
	<p>TOTAL</p>	<p>\$2,418,750</p>

¹ Source: Federal Funds.

² Source: State General Fund.