# **20xx–xx Title II, Part A Sample Budget**

**Local Educational Agency:** [Enter Local Educational Agency Name]

| **Object Code** | **Amount** | **Narrative Description of Activity** |
| --- | --- | --- |
| 1000–1999: Certificated Salaries | [Enter amount] | [Enter Narrative Description] |
| 2000–2999: Classified Salaries | [Enter amount] | [Enter Narrative Description] |
| 3000–3999: Benefits | [Enter amount] | [Enter Narrative Description] |
| 4200–4299: Books and Other Reference Materials | [Enter amount] | [Enter Narrative Description] |
| 4300–4399: Materials and Supplies | [Enter amount] | [Enter Narrative Description] |
| 5100–5199: Sub agreements for Services | [Enter amount] | [Enter Narrative Description] |
| 5200–5299: Travel and Conferences | [Enter amount] | [Enter Narrative Description] |
| 5300–5399: Dues and Membership | [Enter amount] | [Enter Narrative Description] |
| 5800–5899: Consulting/Professional Services | [Enter amount] | [Enter Narrative Description] |
| Equitable Services | [Enter amount] | [Enter Narrative Description] |
| Indirect Costs | [Enter amount] | [Enter Narrative Description] |
| Title V, Part B Subpart 1 Alternative Uses of Funds Authority Participation | [Enter amount] | [Enter Narrative Description] |
| Administrative Costs | [Enter amount] | [Enter Narrative Description] |
| **TOTAL** | **[Enter amount]** | Not Applicable |

*\*If you have any questions or need any support, please get in touch with our office at* TitleII@cde.ca.gov*.*

California Department of Education

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