

Local Control Funding Formula (LCFF) Statewide Fingertip Facts 2020–21 Fiscal Year – Annual Principal Apportionment (as of February 2022)

Prepared by: CA Dept. of Education
School Fiscal Services Division

2020–21 AT A GLANCE

Funding Sources:

- \$29.1 Billion from State General Fund
- \$21.8 Billion from Local Revenue
- \$12.6 Billion from Education Protection Account (EPA)



**\$63.5
Billion**



Funding Apportioned:

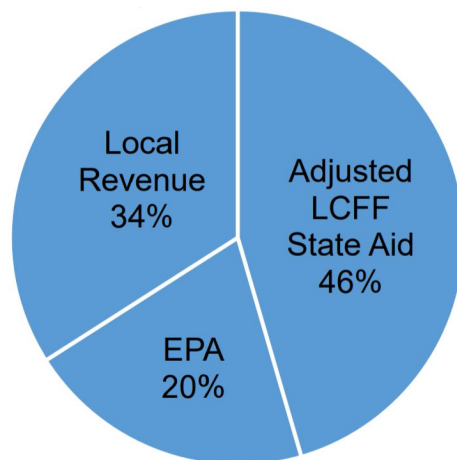
- \$55.6 Billion to School Districts
- \$6.7 Billion to Charter Schools
- \$1.2 Billion to County Offices of Education (COE)

LCFF Funding Detail

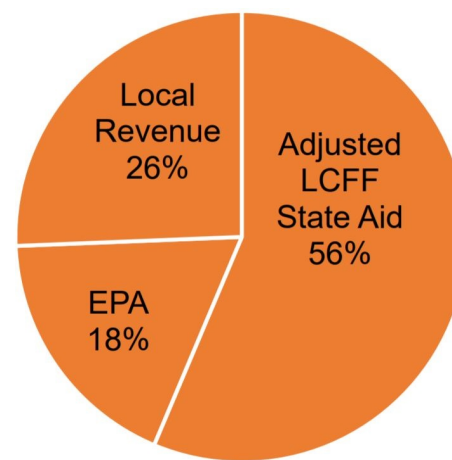
Sources	School Districts	Charter Schools	School District & Charter Subtotal	County Offices of Education	Statewide Total
LCFF State Aid before Minimum State Aid (MSA)	\$ 24,658,858,292	\$ 3,721,762,941	\$ 28,380,621,233	\$ 264,073,754	\$ 28,644,694,987
Additional State Aid for MSA Guarantee, Other LCFF State Aid for COEs	206,386,187	1,202,330	207,588,517	216,558,529	424,147,046
Adjusted LCFF State Aid (subtotal)	24,865,244,479	3,722,965,271	28,588,209,750	480,632,283	29,068,842,033
EPA State Aid	11,324,828,326	1,268,999,175	12,593,827,501	64,926,413	12,658,753,914
Local Revenue/In-lieu of Property Taxes ¹	19,399,122,062	1,756,212,409	21,155,334,471	619,465,912	21,774,800,383
Total LCFF Funding Sources	\$ 55,589,194,867	\$ 6,748,176,855	\$ 62,337,371,722	\$ 1,165,024,608	\$ 63,502,396,330

¹Amounts in table and pie charts do not include excess local revenue.

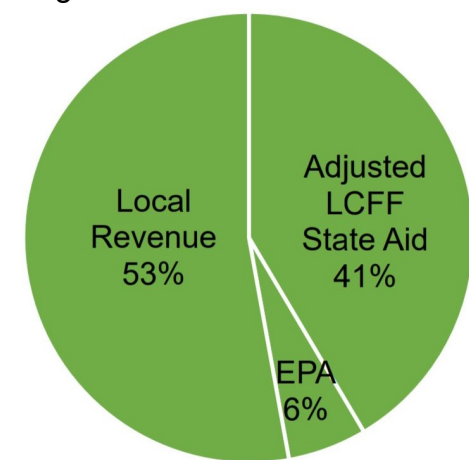
School District Funding



Charter School Funding



COE Funding



SCHOOL DISTRICT AND CHARTER SCHOOL DATA

Summary

LCFF Entitlement Component	District Count	% of Districts	District Funding	Charter Count	% of Charters	Charter Funding	Total Count	Total Funding
Base Grant Funding ²	908	96.4%	\$44,999,410,547	1,276	100.0%	\$5,717,259,281	2,184	\$50,716,669,828
Supplemental Grant Funding	942	100.0%	5,628,339,469	1,276	100.0%	696,811,310	2,218	6,325,150,779
Concentration Grant Funding	560	59.4%	3,210,179,201	754	59.1%	330,852,542	1,314	3,541,031,743
Necessary Small School (NSS) Allowance	103	10.9%	97,817,572	n/a	n/a	n/a	103	97,817,572
Add-on Funding	925	98.2%	1,379,553,872	21	1.6%	1,991,385	946	1,381,545,257
Miscellaneous Adjustments ³	8	0.8%	-853,558	0	0.0%	0	8	-853,558
State Aid for MSA Guarantee	177	18.8%	206,386,187	17	1.3%	1,202,330	194	207,588,517
Total LCFF Entitlement⁴	n/a	n/a	\$55,520,833,290	n/a	n/a	\$6,748,116,848	n/a	\$62,268,950,138

²Some school districts are fully funded through NSS and do not receive Base Grant Funding; some charter schools have no Base Grant Funding due to zero funded ADA.

³ Adjustments for special legislation, instructional time penalties, and class size penalties.

⁴Total LCFF Entitlement is less than Total LCFF Funding Sources (shown on page 1) due to EPA State Aid minimum guarantee.

Ten Largest School Districts (based on Funded ADA)

School District Name	ADA	UPP
Los Angeles Unified	414,373.68	85.17%
San Diego Unified	97,967.39	59.16%
Long Beach Unified	68,166.65	68.19%
Fresno Unified	66,930.98	88.79%
Elk Grove Unified	60,861.71	55.20%
Corona-Norco Unified	50,664.03	48.24%
San Francisco Unified	50,265.20	58.83%
San Bernardino City Unified	45,880.12	90.43%
Capistrano Unified	44,723.41	27.37%
Santa Ana Unified	43,795.05	88.12%

Ten Largest Charter Schools (based on Funded ADA)

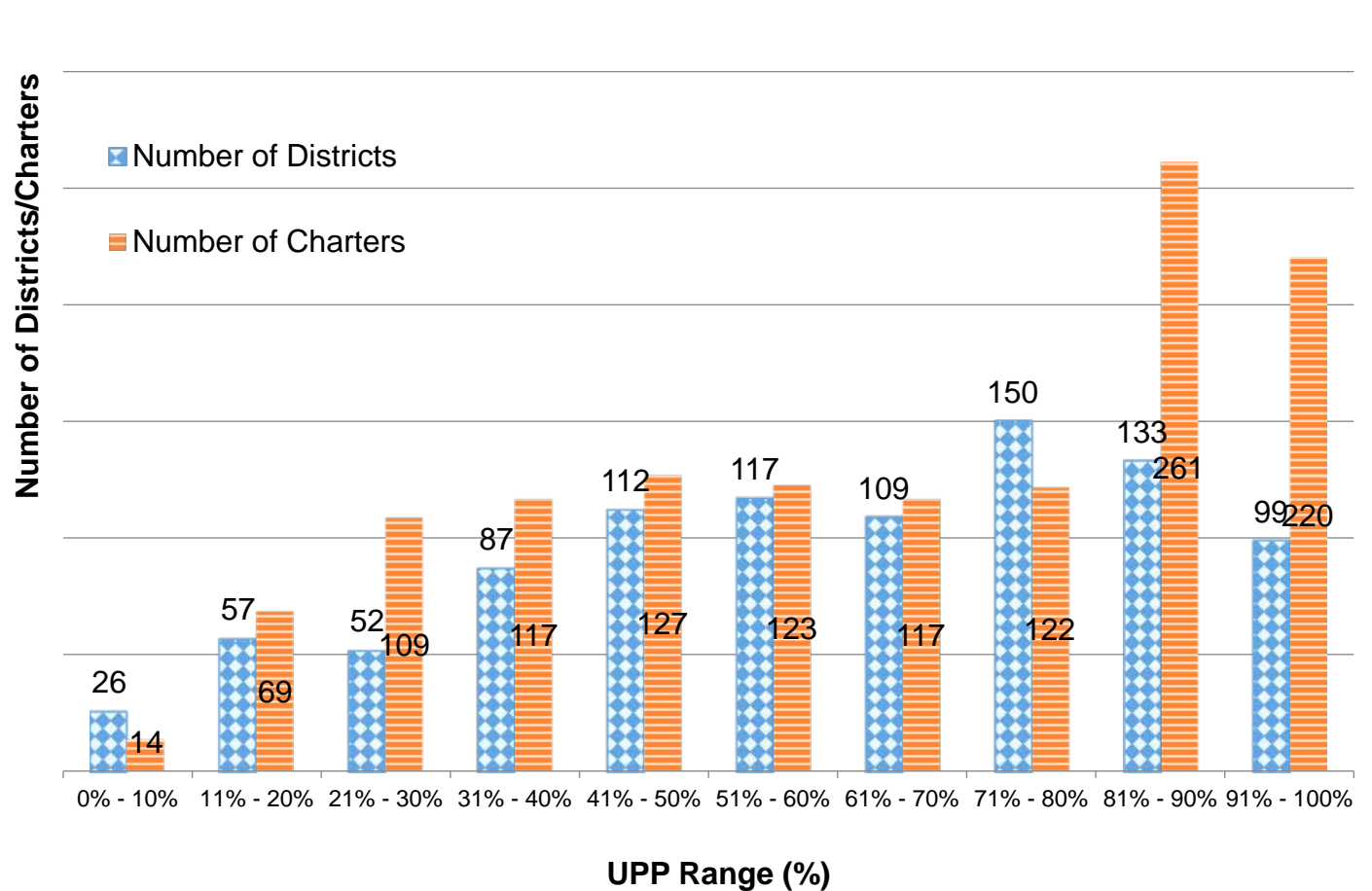
Charter School Name	ADA	UPP
Blue Ridge Academy	6,986.25	39.92%
River Springs Charter	6,619.09	55.30%
Visions In Education	6,341.75	50.64%
Granada Hills Charter	5,101.40	51.23%
Opportunities for Learning - Baldwin Park	4,581.14	74.26%
Cabrillo Point Academy	4,501.73	34.13%
Heartland Charter	4,124.45	39.03%
Pacific Coast Academy	4,073.94	39.63%
California Connections Academy Southern California	3,822.49	46.73%
Mission Vista Academy	3,717.15	41.45%

Total Funded ADA by Grade Span (includes NSS ADA)

LEA Type	Number of LEAs	Grades TK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	TOTAL ADA
School Districts	942	1,599,786.91	1,188,475.89	812,025.80	1,633,388.04	5,233,676.64
Charter Schools	1,279	178,923.66	134,819.59	110,549.41	235,262.11	659,554.77
TOTAL	2,221	1,778,710.57	1,323,295.48	922,575.21	1,868,650.15	5,893,231.41

Unduplicated Pupil Percentage (UPP) Ranges for School Districts and Charter Schools

UPP Range	District Count	Charter Count
0% - 10%	26	14
11% - 20%	57	69
21% - 30%	52	109
31% - 40%	87	117
41% - 50%	112	127
51% - 60%	117	123
61% - 70%	109	117
71% - 80%	150	122
81% - 90%	133	261
91% - 100%	99	220
Total	942	1,279



COUNTY OFFICE OF EDUCATION DATA

LCFF Funding Summary

LCFF Entitlement	Number of COEs	Amount
Funding Based on LCFF Target ⁵	25	\$297,164,410
Funding Based on “Hold Harmless” provisions of <i>EC</i> Section 2575(g)(2)	33	\$650,211,533

⁵Final determination of LEAs funded at the LCFF Target is made at the Second Principal (P-2) Apportionment.

LCFF Target Entitlement Calculation

LCFF Target Components	Number of COEs	Amount
Base Grant Funding	53	\$181,027,974
Supplemental Grant Funding	50	56,027,860
Concentration Grant Funding	50	24,492,511
Alternative Education Grant (subtotal)	n/a	\$261,548,345
Operations Grant Funding	58	480,110,268
Add-on Funding	36	30,684,488
Total LCFF Target Entitlement	n/a	\$772,343,101

Alternative Education Grant Average Daily Attendance (ADA)

Non-Juvenile Court School ADA	8,889.28
Juvenile Court School ADA	5,662.10
Total County Funded ADA	14,551.38

Unduplicated Pupil Percentage (UPP)

Average UPP (Non-Juvenile Court School)	74.42%
Lowest non-zero UPP (Non-Juvenile Court School)	46.42%

Additional State Aid

Additional State Aid Component	Number of COEs	Amount
Additional State Aid for Minimum State Aid Guarantee	26	\$137,167,636
State Aid Pursuant to <i>EC</i> Section 2575.1	24	7,424,225
State Aid Pursuant to <i>EC</i> Section 2575.2	51	71,966,668
Total Additional State Aid	n/a	\$216,558,529