Local Control Funding Formula (LCFF) Statewide Fingertip Facts
2018–19 Fiscal Year - First Principal Apportionment (as of February 2019)

Prepared by: CA Dept. of Education
School Fiscal Services Division

2018–19 AT A GLANCE

Funding Sources:
- **$36.4 Billion from State General Fund**
- **$18.8 Billion from Local Revenue**
- **$7.3 Billion from Education Protection Account (EPA)**

$62.5 Billion

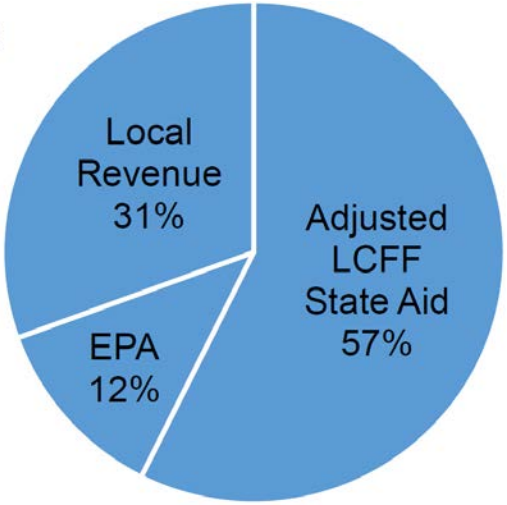
Funding Apportioned:
- **$54.8 Billion to School Districts**
- **$6.6 Billion to Charter Schools**
- **$1.1 Billion to County Offices of Education (COE)**

LCFF Funding Detail

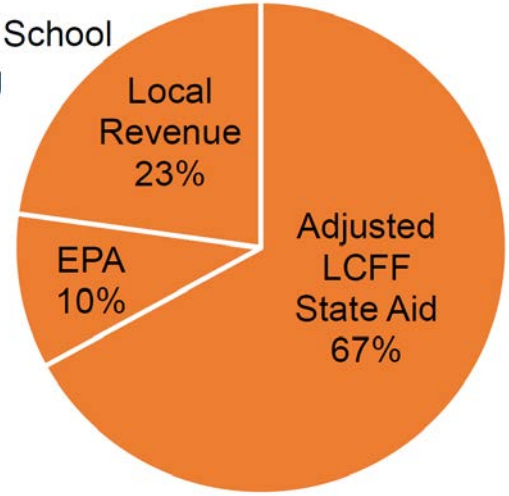
Sources	School Districts	Charter Schools	School District & Charter Subtotal	County Offices of Education	Statewide Total
LCFF State Aid before Minimum State Aid (MSA)	$31,332,803,226	$4,399,182,114	$35,731,985,340	$314,469,508	**$36,046,454,848**
Additional State Aid for MSA Guarantee, Other LCFF State Aid for COEs	124,001,164	969,886	124,971,050	188,834,298	**313,805,348**
Adjusted LCFF State Aid (subtotal)	31,456,804,390	4,400,152,000	35,856,956,390	503,303,806	**36,360,260,196**
EPA State Aid	6,617,907,264	670,859,193	7,288,766,457	58,048,449	**7,346,814,906**
Local Revenue/In-Lieu of Property Taxes[1]	16,741,634,055	1,495,724,788	18,237,358,843	565,233,537	**18,802,592,380**
Total LCFF Funding Sources	**$54,816,345,709**	**$6,566,735,981**	**$61,383,081,690**	**$1,126,585,792**	**$62,509,667,482**

[1]Amounts in table and pie charts do not include excess local revenue.

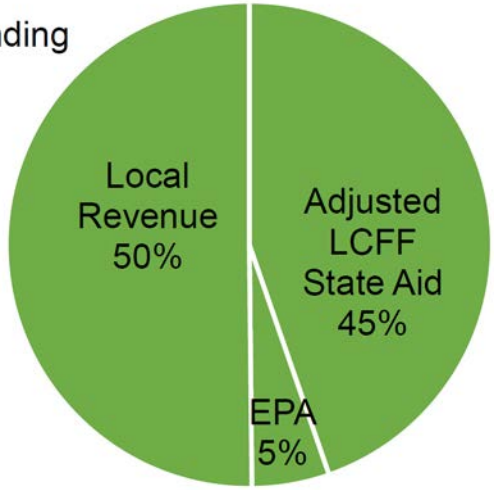
School District Funding



Charter School Funding



COE Funding



Determination of Statewide Remaining Need for LCFF Full Transition

Remaining Need Calculation[2]	School Districts	Charter Schools	Total
LCFF Target Entitlement	$54,601,252,939	$6,564,256,531	$61,165,509,470
Less LCFF Floor, OR LCFF Target Amount for LEAs Funded at the Target[3]	-51,050,379,413	-6,186,405,545	-57,236,784,958
Less Current Year Gap Funding (Based on Statewide Gap Rate of 100%)	-3,550,873,526	-377,850,986	-3,928,724,512
Statewide Remaining Need	**$0**	**$0**	**$0**

[2]Remaining Need Calculation is not applicable to COEs; as of 2014-15, all COEs are either funded at the Target or above based on "hold harmless" provisions of *Education Code (EC)* Section 2575(g)(2).

COUNTY OFFICE OF EDUCATION DATA

LCFF Funding Summary

LCFF Entitlement	Number of COEs	Amount
Funding Based on LCFF Target[3]	25	$286,442,728
Funding Based on "Hold Harmless" provisions of *EC* Section 2575(g)(2)	33	$650,621,314

[3]Final determination of LEAs funded at the LCFF Target is made at the Second Principal (P-2) Apportionment.

LCFF Target Entitlement Calculation

LCFF Target Components	Number of COEs	Amount
Base Grant Funding	53	$174,273,673
Supplemental Grant Funding	50	54,638,119
Concentration Grant Funding	50	24,248,003
Alternative Education Grant (subtotal)	n/a	$253,159,795
Operations Grant Funding	58	468,505,103
Add-on Funding	36	30,684,488
Total LCFF Target Entitlement	**n/a**	**$752,349,386**

Alternative Education Grant Average Daily Attendance (ADA)

Non-Juvenile Court School ADA	8,711.00
Juvenile Court School ADA	5,907.57
Total County Funded ADA	**14,618.57**

Unduplicated Pupil Percentage (UPP)

Average UPP (Non-Juvenile Court School)	73.90%
Lowest non-zero UPP (Non-Juvenile Court School)	49.54%

Additional State Aid

Additional State Aid Component	Number of COEs	Amount
Additional State Aid for Minimum State Aid Guarantee	23	$115,144,446
State Aid Pursuant to *EC* Section 2575.1	24	7,189,852
State Aid Pursuant to *EC* Section 2575.2	51	66,500,000
Total Additional State Aid	**n/a**	**$188,834,298**

SCHOOL DISTRICT AND CHARTER SCHOOL DATA

LCFF Transition Entitlement Summary

LCFF Transition Components	District Count	% of Districts	District Funding	Charter Count	% of Charters	Charter Funding	Total Count	Total Funding
LCFF Floor Entitlement	873	92%	$50,973,626,577	1,129	87%	$5,271,317,016	2,002	$56,244,943,593
Current Year Gap Funding	873	92%	3,550,873,526	1,129	87%	377,850,986	2,002	3,928,724,512
LCFF Target Entitlement[4]	71	8%	76,752,836	166	13%	915,088,529	237	991,841,365
Economic Recovery Target Payments	122	13%	44,397,105	22	2%	1,494,244	144	45,891,349
State Aid for MSA Guarantee	153	16%	124,001,164	14	1%	969,886	167	124,971,050
Miscellaneous Adjustments	0	0%	0	0	0%	0	0	0
Total LCFF Transition Entitlement[4]	**n/a**	**n/a**	**$54,769,651,208**	**n/a**	**n/a**	**$6,566,720,661**	**n/a**	**$61,336,371,869**

[4]Total LCFF Transition Entitlement is less than Total LCFF Funding Sources (shown on page 1) due to EPA State Aid minimum guarantee.

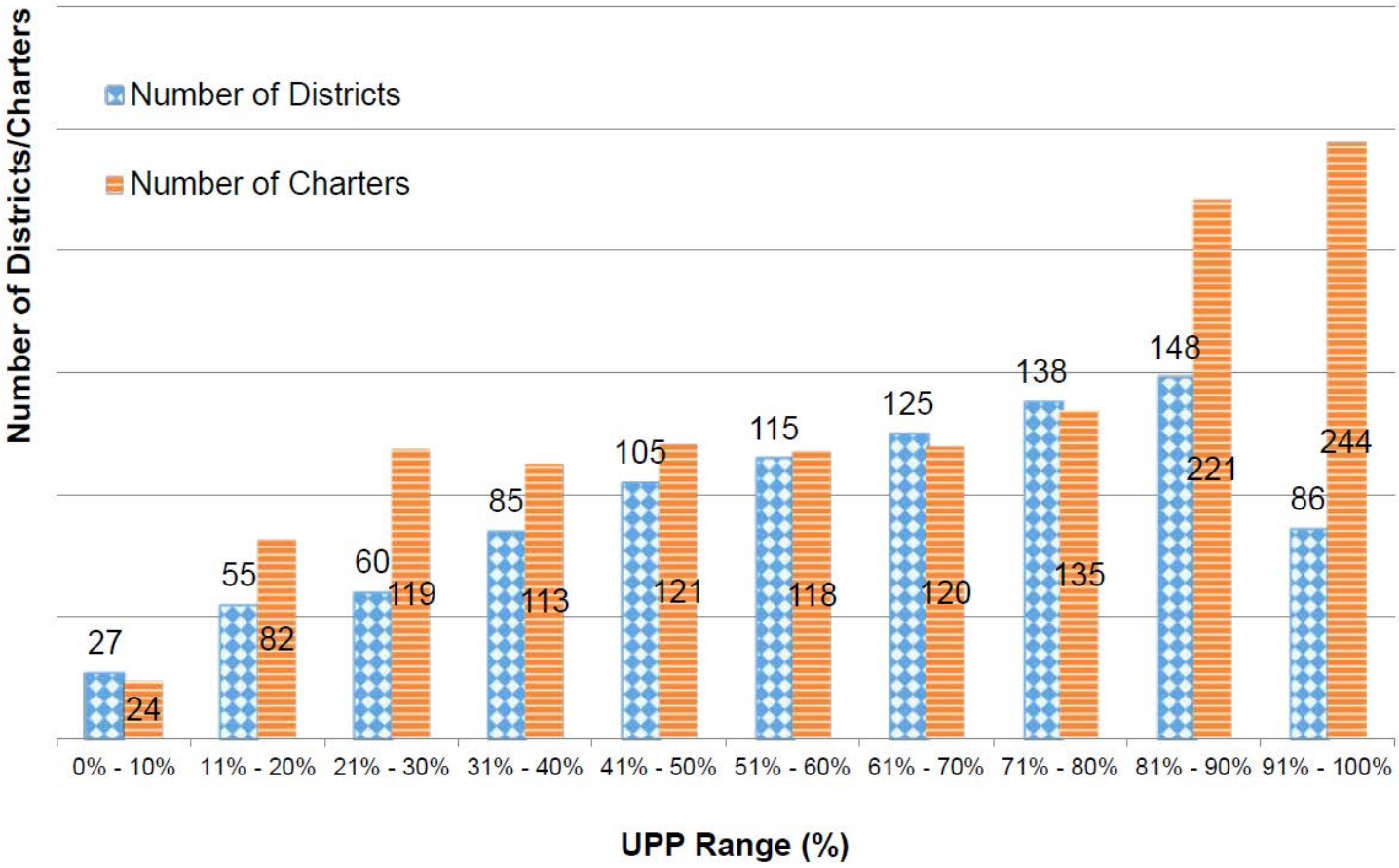
LCFF Target Entitlement Summary

LCFF Target Components	District Count	% of Districts	District Funding	Charter Count	% of Charters	Charter Funding	Total Count	Total Funding
Base Grant Funding[5]	905	96%	$44,461,155,219	1,295	100%	$5,592,685,739	2,200	$50,053,840,958
Supplemental Grant Funding	944	100%	5,556,411,465	1,290	99%	665,589,551	2,234	6,222,001,016
Concentration Grant Funding	564	60%	3,162,179,910	738	57%	305,981,241	1,302	3,468,161,151
Necessary Small School (NSS) Allowance	106	11%	101,148,590	n/a	n/a	n/a	106	101,148,590
Add-on Funding	915	97%	1,320,357,755	n/a	n/a	n/a	915	1,320,357,755
Total LCFF Target Entitlement	**n/a**	**n/a**	**$54,601,252,939**	**n/a**	**n/a**	**$6,564,256,531**	**n/a**	**$61,165,509,470**

[5]Some school districts are fully funded through NSS and do not receive Base Grant Funding; some charter schools have no Base Grant Funding due to zero funded ADA.

Total Funded ADA by Grade Span (includes NSS ADA)

LEA Type	Number of LEAs	TK/K-3	Grades 4-6	Grades 6-8	Grades 9-12	TOTAL ADA
School Districts	944	1,642,500.02	1,232,846.42	824,600.97	1,644,677.99	5,344,625.40
Charter Schools	1,297	186,056.61	140,044.96	111,309.37	230,063.79	667,474.73
TOTAL	**2,241**	**1,828,556.63**	**1,372,891.38**	**935,910.34**	**1,874,741.78**	**6,012,100.13**

Unduplicated Pupil Percentage (UPP) Ranges for School Districts and Charter Schools

UPP Range	District Count	Charter Count
0% - 10%	27	24
11% - 20%	55	82
21% - 30%	60	119
31% - 40%	85	113
41% - 50%	105	121
51% - 60%	115	118
61% - 70%	125	120
71% - 80%	138	135
81% - 90%	148	221
91% - 100%	86	244
Total	**944**	**1,297**