# **Year 3 ESSER Annual Report Template**

Posted February 2023

## Instructions

This document contains the California Department of Education (CDE) Year 3 Elementary and Secondary School Emergency Relief Fund (ESSER) Annual Report template. The data collected is required as a condition of receiving the Coronavirus Aid, Relief, and Economic Security (CARES) Act ESSER I funds, the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act ESSER II funds, and/or the American Rescue Plan (ARP) Act ESSER III funds.

*All bracketed text indicates submission fields.*

This template is an optional tool to support Annual Report preparation. This template should **not** be submitted in lieu of the report. Please complete the Annual Report at <https://www3.cde.ca.gov/caresactreporting/> during the reporting window. The Annual Reporting Help Page can be found at <https://cde.ca.gov/fg/cr/anreporthelp.asp>.

## Acronyms

After School Education and Safety (ASES); 21st Century Community Learning Centers (21st CCLC); Expanded Learning Opportunities Grant (ELO-G); local educational agency (LEA); state educational agency (SEA)

## General ESSER Information

Note: This collection is required from all LEAs that have received at least one of the ESSER mandatory subgrant or SEA Reserve funds as of June 30, 2022.

### **Overview**

Help - Overview Section: <https://www.cde.ca.gov/fg/cr/anreporthelp.asp#esseroverview>

#### Maintaining Safe In-Person Instruction

Did the LEA expend ESSER funds on any of the items below in the current reporting period (note, ESSER refers to ESSER I, ESSER II, and ESSER III funds and includes both mandatory subgrants and SEA Reserve subgrants):

(Mark Yes/No for each)

1. Promoting vaccination [Yes/No]
2. Consistent and correct mask use [Yes/No]
3. Physical distancing [Yes/No]
4. Screening testing to promptly identify cases, clusters, and outbreaks [Yes/No]
5. Ventilation [Yes/No]
6. Handwashing and respiratory etiquette [Yes/No]
7. Staying home when sick and getting tested [Yes/No]
8. Contact tracing [Yes/No]
9. Cleaning and disinfection [Yes/No]

#### Home Internet Access

Did the LEA use ESSER funds to provide home internet access for any students in the current reporting period? (ESSER refers to ESSER I, ESSER II, and ESSER III awards and includes both mandatory subgrants and SEA Reserve subgrants). Note that selecting “Yes” to this question will generate an additional question on a future screen.

[Yes/No]

#### Re-engaging Students

Did the LEA seek to reengage students with poor attendance or participation? Please answer regardless of whether ESSER funds were used for this purpose. Note that selecting “Yes” to this question will generate an additional question on a future screen.

[Yes/No]

#### Allocation of Resources

Did this LEA allocate some portion of ESSER funds to schools in this reporting period? Note, ESSER refers to ESSER I, ESSER II, and ESSER III funds and includes both mandatory subawards and SEA Reserve awards. Additionally, note that selecting “Yes” to this question will generate an additional question on a future screen. An LEA should only select “Yes” if funds were allocated to separate school sites to use at the schools’ discretion. Single-school districts or charters should select “No,” as funds were allocated to such LEAs by the CDE, not by the LEA.

[Yes/No]

### **Home Internet Access**

Note: This section is only visible if “Yes” is selected for the Home Internet Access question above.

Help - Home Internet Access: <https://www.cde.ca.gov/fg/cr/anreporthelp.asp#esserhomeinternet>

If any ESSER funds were expended to provide home internet access to students, what types of home internet services were provided by the LEA using ESSER funds? (note: ESSER refers to ESSER I, ESSER II, and ESSER III funds and includes both mandatory subgrants and SEA Reserve awards)

(Mark Yes/No for each)

1. Mobile hotspots with paid data plans [Yes/No]
2. Internet connected devices with paid data plans [Yes/No]
3. LEA pays for the cost of home internet subscription for student [Yes/No]
4. LEA provides home internet access through an LEA-managed wireless network [Yes/No]
5. Other (optional, please specify) [If applicable, enter description of Other, maximum 1,500 characters. Otherwise, leave blank.]

### **Reengaging Students Activities**

Note: This section is only visible if “Yes” is selected for the Re-engaging Students question above.

Help - Reengaging Students Activities: <https://www.cde.ca.gov/fg/cr/anreporthelp.asp#esserreengagingstudents>

How did the LEA seek to reengage students with poor attendance or participation? Please answer regardless of whether ESSER funds were used for this purpose.

(Mark Yes/No for each)

1. Direct outreach to families [Yes/No]
2. Engaging the school district homeless liaison [Yes/No]
3. Partnering with community-based organizations [Yes/No]
4. Offering home internet service and/or devices [Yes/No]
5. Implementing new curricular strategies to improve student engagement [Yes/No]
6. Offering credit recovery and/or acceleration strategies [Yes/No]
7. Other (optional, please specify) [If applicable, enter description of Other, maximum 1,500 characters. Otherwise, leave blank.]

### **Allocation of Resources**

Note: This section is only visible if “Yes” is selected for the Allocation of Resources question above.

Help - Allocation of Resources: <https://www.cde.ca.gov/fg/cr/anreporthelp.asp#esserallocofres>

How did this LEA allocate ESSER funds? (Note: ESSER refers to ESSER I, ESSER II, and ESSER III funds) Mark Yes/No to indicate whether the below criteria were used to allocate ESSER funds to schools. For example, if the LEA allocated funds using a weighted formula of total number of enrollments and total number of enrolled students with disabilities, the LEA should mark 'Yes' to rows A and B below.

1. Flat amount per school or per pupil [Yes/No]
2. Number or proportion of students at the school with specific curricular needs, such as students with disabilities or English language learners [Yes/No]
3. Number or proportion of students at the school who are eligible for Free or Reduced-Price Lunch and/or other indicators of low-income background [Yes/No]
4. Measure(s) of lost instructional time (“learning loss”) [Yes/No]
5. Stakeholder or community input [Yes/No]
6. Title I status [Yes/No]
7. Other (optional, please specify) [If applicable, enter description of Other, maximum 1,500 characters. Otherwise, leave blank.]

### **Full-Time Equivalent (FTE) Counts**

Help - Full Time (FTE) Counts: <https://www.cde.ca.gov/fg/cr/anreporthelp.asp#esserftecounts>

Provide the number of FTE positions for the LEA as of the listed reporting dates. (The number of FTE positions **includes all staff regardless of whether the position is funded by Federal, State, local, or other funds**—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions.)

September 30, 2018 [Enter FTE Count (nearest hundredth) as of September 30, 2018]

September 30, 2019 [Enter FTE Count (nearest hundredth) for September 30, 2019]

March 13, 2020 [Enter FTE Count (nearest hundredth) for March 13, 2020]

September 30, 2020 [Enter FTE Count (nearest hundredth) for September 30, 2020]

September 30, 2021 [Enter FTE Count (nearest hundredth) for September 30, 2021]

September 30, 2022 [Enter FTE Count (nearest hundredth) for September 30, 2022]

### **Contact Information**

Help - Contact Information: <https://www.cde.ca.gov/fg/cr/anreporthelp.asp#esserannualcontact>

#### Primary Contact

Please provide the primary contact information for the person making submissions on behalf of the LEA

* First Name [Enter First Name]
* Last Name [Enter Last Name]
* Title [Enter Title]
* Email Address [Enter Email Address]
* Phone Number [Enter Phone Number]
* Phone Extension (optional) [Enter Phone Extension]

#### Secondary (Optional) Contact

You may optionally provide secondary contact information if more than one person is submitting data.

* First Name [Enter First Name]
* Last Name [Enter Last Name]
* Title [Enter Title]
* Email Address [Enter Email Address]
* Phone Number [Enter Phone Number]
* Phone Extension (optional) [Enter Phone Extension]

## ESSER I, Resource Code 3210

Note: This collection is only required from LEAs receiving ESSER I, Resource Code 3210, funds as of June 30, 2022.

### **ESSER I: Use of Funds Details**

#### Provide the amount of the LEA expenditures by ESSER I Subgrant fund and activity

Help - ESSER I Expenditures: <https://www.cde.ca.gov/fg/cr/anreporthelp.asp#esseriexpenditures>

Provide the amount of the LEA expenditures of ESSER I, Resource Code 3210, by expenditure category for the current reporting period. **Report any expenditure ONLY ONCE** in the table below; All cells in each column should sum to the total expended by the LEA in this reporting period. Please use the most appropriate and most specific applicable expenditure category/object for each expenditure.

Total Amount Awarded to the LEA for ESSER I: <auto-populated by CDE>

Total Previous Expenditures (March 13, 2020 – June 30, 2021): <auto-populated by CDE based on previous annual reporting>

**Activities by Uses (July 1, 2021 – June 30, 2022)**

1. **Addressing Physical Health and Safety**
   1. Personnel Services – Salaries [Enter dollar ($) amount expended for Personnel Services – Salaries]
   2. Personnel Services – Benefits [Enter dollar ($) amount expended for Personnel Services – Benefits]
   3. Purchased Professional and Technical Services [Enter dollar ($) amount expended for Purchased Professional and Technical Services]
   4. Purchased Property Services [Enter dollar ($) amount expended for Purchased Property Services]
   5. Other Purchased Services [Enter dollar ($) amount expended for Other Purchased Services]
   6. Supplies [Enter dollar ($) amount expended for Supplies]
   7. Property [Enter dollar ($) amount expended for Property]
   8. Debt Service and Miscellaneous [Enter dollar ($) amount expended for Debt Service and Miscellaneous]
   9. Other Items [Enter dollar ($) amount expended for Other Items]
2. **Meeting Students’ Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)**
   1. Personnel Services – Salaries [Enter dollar ($) amount expended for Personnel Services – Salaries]
   2. Personnel Services – Benefits [Enter dollar ($) amount expended for Personnel Services – Benefits]
   3. Purchased Professional and Technical Services [Enter dollar ($) amount expended for Purchased Professional and Technical Services]
   4. Purchased Property Services [Enter dollar ($) amount expended for Purchased Property Services]
   5. Other Purchased Services [Enter dollar ($) amount expended for Other Purchased Services]
   6. Supplies [Enter dollar ($) amount expended for Supplies]
   7. Property [Enter dollar ($) amount expended for Property]
   8. Debt Service and Miscellaneous [Enter dollar ($) amount expended for Debt Service and Miscellaneous]
   9. Other Items [Enter dollar ($) amount expended for Other Items]
3. **Mental Health Supports for Students and Staff (expenditures must be related to services provided by a licensed practitioner or professional)**
   1. Personnel Services – Salaries [Enter dollar ($) amount expended for Personnel Services – Salaries]
   2. Personnel Services – Benefits [Enter dollar ($) amount expended for Personnel Services – Benefits]
   3. Purchased Professional and Technical Services [Enter dollar ($) amount expended for Purchased Professional and Technical Services]
   4. Purchased Property Services [Enter dollar ($) amount expended for Purchased Property Services]
   5. Other Purchased Services [Enter dollar ($) amount expended for Other Purchased Services]
   6. Supplies [Enter dollar ($) amount expended for Supplies]
   7. Property [Enter dollar ($) amount expended for Property]
   8. Debt Service and Miscellaneous [Enter dollar ($) amount expended for Debt Service and Miscellaneous]
   9. Other Items [Enter dollar ($) amount expended for Other Items]
4. **Operational Continuity and Other Allowed Uses**
   1. Personnel Services – Salaries [Enter dollar ($) amount expended for Personnel Services – Salaries]
   2. Personnel Services – Benefits [Enter dollar ($) amount expended for Personnel Services – Benefits]
   3. Purchased Professional and Technical Services [Enter dollar ($) amount expended for Purchased Professional and Technical Services]
   4. Purchased Property Services [Enter dollar ($) amount expended for Purchased Property Services]
   5. Other Purchased Services [Enter dollar ($) amount expended for Other Purchased Services]
   6. Supplies [Enter dollar ($) amount expended for Supplies]
   7. Property [Enter dollar ($) amount expended for Property]
   8. Debt Service and Miscellaneous [Enter dollar ($) amount expended for Debt Service and Miscellaneous]
   9. Other Items [Enter dollar ($) amount expended for Other Items]

Total amount remaining for ESSER I (calculated based on Award amount and above Expenditures): <auto-calculated>

### **ESSER I: Remaining Funds**

Note: This section is only available if LEAs have remaining ESSER I, Resource Code 3210, funds as of June 30, 2022.

#### Planned Uses of Remaining ESSER I Funds

Help - Planned Uses of Remaining ESSER I Funds: <https://www.cde.ca.gov/fg/cr/anreporthelp.asp#esseriplanneduses>

Total amount remaining funds for ESSER I: <auto-calculated>

What are the LEA’s planned uses of remaining ESSER I mandatory subgrant funds? (Provide the percentage of remaining funds planned for the below expenditure categories. All categories must sum to 100% of remaining ESSER I mandatory subgrant funds, or 0% if funds are fully expended.)

1. Addressing Physical Health and Safety [Enter percentage (%) of remaining funds planned for Addressing Physical Health and Safety]
2. Meeting Students’ Academic, Social, Emotional, and Other Needs (excluding mental health supports) [Enter percentage (%) of remaining funds planned for Meeting Students’ Academic, Social, Emotional, and Other Needs]
3. Mental Health Supports for Students and Staff (expenditures must be related to services provided by a licensed practitioner or professional) [Enter percentage (%) of remaining funds planned for Mental Health Supports for Students and Staff]
4. Operational Continuity and Other Uses [Enter percentage (%) of remaining funds planned for Operational Continuity and Other Uses]
5. Not Yet Planned for Specific Use <auto-calculated based on rows above to ensure all rows add to 100%>

## ESSER II, Resource Code 3212

Note: This collection is only required from LEAs receiving ESSER II, Resource Code 3212, funds as of June 30, 2022.

### **ESSER II: Use of Funds Details**

#### Provide the amount of the LEA expenditures by ESSER II Subgrant fund and activity

Help - ESSER II Expenditures: <https://www.cde.ca.gov/fg/cr/anreporthelp.asp#esseriiexpenditures>

Provide the amount of the LEA expenditures of ESSER II, Resource Code 3212, by expenditure category for the current reporting period. **Report any expenditure ONLY ONCE** in the table below; All cells in each column should sum to the total expended by the LEA in this reporting period. Please use the most appropriate and most specific applicable expenditure category/object for each expenditure.

Total amount awarded to the LEA for ESSER II: <auto-populated by CDE>

Total Previous Expenditures (March 13, 2020 – June 30, 2021): <auto-populated by CDE based on previous annual reporting>

**Activities by Uses (July 1, 2021 – June 30, 2022)**

1. **Addressing Physical Health and Safety**
   1. Personnel Services – Salaries [Enter dollar ($) amount expended for Personnel Services – Salaries]
   2. Personnel Services – Benefits [Enter dollar ($) amount expended for Personnel Services – Benefits]
   3. Purchased Professional and Technical Services [Enter dollar ($) amount expended for Purchased Professional and Technical Services]
   4. Purchased Property Services [Enter dollar ($) amount expended for Purchased Property Services]
   5. Other Purchased Services [Enter dollar ($) amount expended for Other Purchased Services]
   6. Supplies [Enter dollar ($) amount expended for Supplies]
   7. Property [Enter dollar ($) amount expended for Property]
   8. Debt Service and Miscellaneous [Enter dollar ($) amount expended for Debt Service and Miscellaneous]
   9. Other Items [Enter dollar ($) amount expended for Other Items]
2. **Meeting Students’ Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)**
   1. Personnel Services – Salaries [Enter dollar ($) amount expended for Personnel Services – Salaries]
   2. Personnel Services – Benefits [Enter dollar ($) amount expended for Personnel Services – Benefits]
   3. Purchased Professional and Technical Services [Enter dollar ($) amount expended for Purchased Professional and Technical Services]
   4. Purchased Property Services [Enter dollar ($) amount expended for Purchased Property Services]
   5. Other Purchased Services [Enter dollar ($) amount expended for Other Purchased Services]
   6. Supplies [Enter dollar ($) amount expended for Supplies]
   7. Property [Enter dollar ($) amount expended for Property]
   8. Debt Service and Miscellaneous [Enter dollar ($) amount expended for Debt Service and Miscellaneous]
   9. Other Items [Enter dollar ($) amount expended for Other Items]
3. **Mental Health Supports for Students and Staff (expenditures must be related to services provided by a licensed practitioner or professional)**
   1. Personnel Services – Salaries [Enter dollar ($) amount expended for Personnel Services – Salaries]
   2. Personnel Services – Benefits [Enter dollar ($) amount expended for Personnel Services – Benefits]
   3. Purchased Professional and Technical Services [Enter dollar ($) amount expended for Purchased Professional and Technical Services]
   4. Purchased Property Services [Enter dollar ($) amount expended for Purchased Property Services]
   5. Other Purchased Services [Enter dollar ($) amount expended for Other Purchased Services]
   6. Supplies [Enter dollar ($) amount expended for Supplies]
   7. Property [Enter dollar ($) amount expended for Property]
   8. Debt Service and Miscellaneous [Enter dollar ($) amount expended for Debt Service and Miscellaneous]
   9. Other Items [Enter dollar ($) amount expended for Other Items]
4. **Operational Continuity and Other Allowed Uses**
   1. Personnel Services – Salaries [Enter dollar ($) amount expended for Personnel Services – Salaries]
   2. Personnel Services – Benefits [Enter dollar ($) amount expended for Personnel Services – Benefits]
   3. Purchased Professional and Technical Services [Enter dollar ($) amount expended for Purchased Professional and Technical Services]
   4. Purchased Property Services [Enter dollar ($) amount expended for Purchased Property Services]
   5. Other Purchased Services [Enter dollar ($) amount expended for Other Purchased Services]
   6. Supplies [Enter dollar ($) amount expended for Supplies]
   7. Property [Enter dollar ($) amount expended for Property]
   8. Debt Service and Miscellaneous [Enter dollar ($) amount expended for Debt Service and Miscellaneous]
   9. Other Items [Enter dollar ($) amount expended for Other Items]

Total amount remaining for ESSER II (calculated based on Award amount and above Expenditures): <auto-calculated>

### **ESSER II: Remaining Funds**

Note: This section is only available if LEAs have remaining ESSER II, Resource Code 3212, funds as of June 30, 2022.

#### Planned Uses of Remaining ESSER II Funds

Help - Planned Uses of Remaining ESSER II Funds: <https://www.cde.ca.gov/fg/cr/anreporthelp.asp#esseriiplanneduses>

Total amount remaining for ESSER II (calculated based on Award amount and above Expenditures): <auto-calculated>

What are the LEA’s planned uses of remaining ESSER II mandatory subgrant funds? (Provide the percentage of remaining funds planned for the below expenditure categories. All categories must sum to 100% of remaining ESSER II mandatory subgrant funds, or 0% if funds are fully expended.)

1. Addressing Physical Health and Safety [Enter percentage (%) of remaining funds planned for Addressing Physical Health and Safety]
2. Meeting Students’ Academic, Social, Emotional, and Other Needs (excluding mental health supports) [Enter percentage (%) of remaining funds planned for Meeting Students’ Academic, Social, Emotional, and Other Needs]
3. Mental Health Supports for Students and Staff (expenditures must be related to services provided by a licensed practitioner or professional) [Enter percentage (%) of remaining funds planned for Mental Health Supports for Students and Staff]
4. Operational Continuity and Other Uses [Enter percentage (%) of remaining funds planned for Operational Continuity and Other Uses]
5. Not Yet Planned for Specific Use <auto-calculated based on rows above to ensure all rows add to 100%>

## ESSER II SEA Reserve, ELO-G, Resource Code 3216

Note: This collection is only required from LEAs receiving ESSER II SEA Reserve, ELO-G, Resource Code 3216, funds as of June 30, 2022.

### **ESSER II SEA Reserve: Use of Funds Details**

Help - ESSER II SEA Reserve Expenditures: <https://www.cde.ca.gov/fg/cr/anreporthelp.asp#esseriiseauseoffunds>

#### Total Award and Expenditures from ESSER II SEA Reserve Funds

Total amount awarded to the LEA from the ESSER II SEA Reserve, ELO-G, Resource Code 3216: <auto-populated by CDE>

Total amount expended by the LEA from the ESSER II SEA Reserve, ELO-G, Resource Code 3216: [Enter total dollar ($) amount expended]

#### Current Uses of ESSER II SEA Reserve Funds

Select “Yes” or “No” to indicate whether ESSER II SEA Reserve, ELO-G, Resource Code 3216, funds were used in each of the following ways during the applicable reporting period.

1. Addressing Physical Health and Safety [Yes/No]
2. Meeting Students’ Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports) [Yes/No]
3. Mental Health Supports for Students and Staff (expenditures must be related to services provided by a licensed practitioner or professional) [Yes/No]
4. Operational Continuity and Other Allowed Uses [Yes/No]

Total amount remaining for ESSER II SEA Reserve, ELO-G, Resource Code 3216: <auto-calculated>

### **ESSER II SEA Reserve: Remaining Funds**

Note: This section is only available if LEAs have remaining ESSER II SEA Reserve, ELO-G, Resource Code 3216, funds as of June 30, 2022.

Help - Planned Uses of Remaining ESSER II SEA Reserve Funds: <https://www.cde.ca.gov/fg/cr/anreporthelp.asp#esseriiseaplanneduses>

#### Planned Uses of Remaining ESSER II SEA Reserve, ELO-G, Resource Code 3216 funds

Total amount remaining for ESSER II SEA Reserve, ELO-G, Resource Code 3216: <auto-calculated>

What are the LEA’s planned uses of remaining ESSER II SEA Reserve, ELO-G, Resource Code 3216, funds? Provide the percentage of remaining funds planned for the below expenditure categories. Note: categories must sum to 100% of remaining funds.

1. Addressing Physical Health and Safety [Enter percentage (%) of remaining funds planned for Addressing Physical Health and Safety]
2. Meeting Students’ Academic, Social, Emotional, and Other Needs (excluding mental health supports) [Enter percentage (%) of remaining funds planned for Meeting Students’ Academic, Social, Emotional, and Other Needs]
3. Mental Health Supports for Students and Staff (expenditures must be related to services provided by a licensed practitioner or professional) [Enter percentage (%) of remaining funds planned for Mental Health Supports for Students and Staff]
4. Operational Continuity and Other Uses [Enter percentage (%) of remaining funds planned for Operational Continuity and Other Uses]
5. Not Yet Planned for Specific Use <auto-calculated based on rows above to ensure all rows add to 100%>

## ESSER III, Resource Codes 3213 and 3214

Note: This collection is only required from LEAs receiving ESSER III, Resource Codes 3213 and 3214, funds as of June 30, 2022.

### **ESSER III: Use of Funds Details**

#### Provide the amount of the LEA expenditures by ESSER III Subgrant fund and activity

Help - ESSER III Expenditures: <https://www.cde.ca.gov/fg/cr/anreporthelp.asp#esseriiiexpenditures>

Provide the amount of the LEA expenditures of ESSER III, Resource Codes 3213 and 3214, by expenditure category for the current reporting period. **Report any expenditure ONLY ONCE** in the table below; All cells in each column should sum to the total expended by the LEA in this reporting period. Please use the most appropriate and most specific applicable expenditure category/object for each expenditure.

Amount awarded to the LEA for ESSER III, Resource Code 3213: <auto-populated by CDE>

Amount awarded to the LEA for ESSER III, Resource Code 3214: <auto-populated by CDE>

Total amount awarded to the LEA for ESSER III: <auto-populated by CDE>

Previous ESSER III, Resource Code 3213 Expenditures: <auto-populated by CDE based on previous annual reporting>

Previous ESSER III, Resource Code 3214 Expenditures: <auto-populated by CDE based on previous annual reporting>

Total Previous Expenditures (March 13, 2020 – June 30, 2021): <auto-populated by CDE based on previous annual reporting>

**Activities by Uses (July 1, 2021 – June 30, 2022)**

1. **Addressing Physical Health and Safety**
   1. Personnel Services – Salaries
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Personnel Services – Salaries]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Personnel Services – Salaries]
   2. Personnel Services – Benefits
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Personnel Services – Benefits]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Personnel Services – Benefits]
   3. Purchased Professional and Technical Services
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Purchased Professional and Technical Services]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Purchased Professional and Technical Services]
   4. Purchased Property Services
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Purchased Property Services]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Purchased Property Services]
   5. Other Purchased Services
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Other Purchased Services]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Other Purchased Services]
   6. Supplies
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Supplies]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Supplies]
   7. Property
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Property]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Property]
   8. Debt Service and Miscellaneous
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Debt Service and Miscellaneous]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Debt Service and Miscellaneous]
   9. Other Items
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Other Items]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Other Items]
2. **Meeting Students’ Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)**
   1. Personnel Services – Salaries
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Personnel Services – Salaries]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Personnel Services – Salaries]
   2. Personnel Services – Benefits
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Personnel Services – Benefits]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Personnel Services – Benefits]
   3. Purchased Professional and Technical Services
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Purchased Professional and Technical Services]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Purchased Professional and Technical Services]
   4. Purchased Property Services
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Purchased Property Services]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Purchased Property Services]
   5. Other Purchased Services
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Other Purchased Services]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Other Purchased Services]
   6. Supplies
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Supplies]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Supplies]
   7. Property
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Property]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Property]
   8. Debt Service and Miscellaneous
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Debt Service and Miscellaneous]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Debt Service and Miscellaneous]
   9. Other Items
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Other Items]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Other Items]
3. **Mental Health Supports for Students and Staff (expenditures must be related to services provided by a licensed practitioner or professional)**
   1. Personnel Services – Salaries
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Personnel Services – Salaries]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Personnel Services – Salaries]
   2. Personnel Services – Benefits
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Personnel Services – Benefits]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Personnel Services – Benefits]
   3. Purchased Professional and Technical Services
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Purchased Professional and Technical Services]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Purchased Professional and Technical Services]
   4. Purchased Property Services
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Purchased Property Services]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Purchased Property Services]
   5. Other Purchased Services
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Other Purchased Services]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Other Purchased Services]
   6. Supplies
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Supplies]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Supplies]
   7. Property
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Property]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Property]
   8. Debt Service and Miscellaneous
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Debt Service and Miscellaneous]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Debt Service and Miscellaneous]
   9. Other Items
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Other Items]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Other Items]
4. **Operational Continuity and Other Allowed Uses**
   1. Personnel Services – Salaries
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Personnel Services – Salaries]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Personnel Services – Salaries]
   2. Personnel Services – Benefits
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Personnel Services – Benefits]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Personnel Services – Benefits]
   3. Purchased Professional and Technical Services
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Purchased Professional and Technical Services]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Purchased Professional and Technical Services]
   4. Purchased Property Services
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Purchased Property Services]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Purchased Property Services]
   5. Other Purchased Services
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Other Purchased Services]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Other Purchased Services]
   6. Supplies
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Supplies]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Supplies]
   7. Property
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Property]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Property]
   8. Debt Service and Miscellaneous
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Debt Service and Miscellaneous]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Debt Service and Miscellaneous]
   9. Other Items
      1. [Enter dollar ($) amount expended of ESSER III, Resource Code 3213 for Other Items]
      2. [Enter dollar ($) amount expended of ESSER III, Resource Code 3214 toward required set-aside to address learning loss, exclusive of the amount reporting in the preceding column, for Other Items]

Total amount remaining for ESSER III (Resource Codes 3213 and 3214 combined, calculated based on Award amount and above Expenditures): <auto-calculated>

### **ESSER III: Remaining Funds**

Note: This section is only available if LEAs have remaining ESSER III, Resource Code 3213 and/or 3214, funds as of June 30, 2022.

#### Planned Uses of Remaining ESSER III Funds

Help - Planned Uses of Remaining ESSER III Funds: <https://www.cde.ca.gov/fg/cr/anreporthelp.asp#esseriiiplanneduses>

Total amount remaining for ESSER III (Resource Codes 3213 and 3214 combined, calculated based on Award amount and above Expenditures): <auto-calculated>

What are the LEA’s planned uses of the total remaining ESSER III mandatory subgrant funds (Resource Codes 3213 and 3214 combined)? (Provide the percentage of remaining funds planned for the below expenditure categories. All categories must sum to 100% of remaining ESSER III mandatory subgrant funds, or 0% if funds are fully expended.)

1. Addressing Physical Health and Safety [Enter percentage (%) of remaining funds planned for Addressing Physical Health and Safety]
2. Meeting Students’ Academic, Social, Emotional, and Other Needs (excluding mental health supports) [Enter percentage (%) of remaining funds planned for Meeting Students’ Academic, Social, Emotional, and Other Needs]
3. Mental Health Supports for Students and Staff (expenditures must be related to services provided by a licensed practitioner or professional) [Enter percentage (%) of remaining funds planned for Mental Health Supports for Students and Staff]
4. Operational Continuity and Other Uses [Enter percentage (%) of remaining funds planned for Operational Continuity and Other Uses]
5. Not Yet Planned for Specific Use <auto-calculated based on rows above to ensure all rows add to 100%>

### **ESSER III: Addressing Learning Loss**

Note: This section is only available if LEAs reported expenditures of ESSER III, Resource Code 3214, funds during the applicable reporting period.

#### ESSER III Mandatory Subgrants to LEAs to Address Impact of Learning Loss

Help - 20% Set-aside to Address Learning Loss: <https://www.cde.ca.gov/fg/cr/anreporthelp.asp#esseriii20mandsub>

The total amount reserved by the LEA to address the impact of learning loss (Resource Code 3214): <auto-populated by CDE>

The total expenditures of the ESSER III LEA Reserve, Resource Code 3214 in this reporting period (calculated from the previous page's expenditures): <auto-calculated>

1) Which activities or interventions did the LEA implement to satisfy the LEA’s mandatory set-aside requirements of ESSER III, Resource Code 3214 funds, which respond to students’ academic, social, and emotional needs and address the disproportionate impact of COVID-19 on underserved student groups, including each major racial and ethnic group, children from low-income families, children with disabilities, English learners, migratory students, students experiencing homelessness, youth in foster care, and other groups disproportionately impacted by the pandemic that have been identified by the CDE (e.g., youth involved in the criminal justice system, students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years, students who did not consistently participate in remote instruction when offered during school building closures, and LGBTQ+ students):

1. Summer learning or summer enrichment: [Yes/No]
2. Afterschool programs: [Yes/No]
3. Extended instructional time (school day, school week, or school year): [Yes/No]
4. Tutoring: [Yes/No]
5. Additional classroom teachers: [Yes/No]
6. Other additional staffing and/or activities to assess and support social-emotional well-being (excluding mental health supports), for students, educators and/or families: [Yes/No]
7. Other additional staffing and/or activities to assess and support mental health needs, for students, educators and/or families: [Yes/No]
8. Other additional staffing and/or activities to identify and/or respond to unique student needs and/or provide targeted support for vulnerable students (including low-income children or students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care): [Yes/No]
9. Universal screening, academic assessments, and intervention data systems, such as early warning systems and/or opportunity to learn data systems: [Yes/No]
10. Improved coordination of services for students with multiple types of needs, such as full-service community schools or improved coordination with partner agencies, such as foster care services: [Yes/No]
11. Early childhood programs: [Yes/No]
12. Curriculum adoption and learning materials: [Yes/No]
13. Core staff capacity building / training to increase instructional quality and advance investments in talent pipelines for teachers and/or classified staff: [Yes/No]
14. Other (optional, Text box, maximum 1,500 characters): [If applicable, enter description of Other, maximum 1,500 characters. Otherwise, leave blank.]

2) Please describe how the selected activities or interventions address the disproportionate impact of COVID-19 on each listed underserved student groups, including each major racial and ethnic group, children from low-income families, children with disabilities, English learners, migratory students, students experiencing homelessness, youth in foster care, and other groups disproportionately impacted by the pandemic that have been identified by the CDE. (Text box, max 3,000 characters)

[Enter description of how the above selected activities or interventions address the disproportionate impact of COVID-19 on each listed underserved student groups, maximum 3,000 characters]

## ESSER III SEA Reserve

Note: This collection is only required from LEAs receiving ESSER III SEA Reserve funds as of June 30, 2022.

### **ESSER III SEA Reserve: Award Amounts Overview**

Help - ESSER III SEA Reserve: Award Amounts Overview: <https://www.cde.ca.gov/fg/cr/anreporthelp.asp#esseriiiseaoverview>

#### Learning Loss Activities Set-Aside

Amount Awarded from the ELO-G – Learning Loss, Resource Code 3219: <auto-populated by CDE>

#### Afterschool Programs Set-Aside

Amount Awarded from the ESSER III SEA Reserve fund, for Afterschool purposes (ASES Programs, Resource Code 3226, and/or 21st CCLC Programs, Resource Code 3227): <auto-populated by CDE>

#### Other SEA Reserve Award

Amount Awarded from the ELO-G – Emergency Needs, Resource Code 3218: <auto-populated by CDE>

### **ESSER III SEA Reserve: Use of Funds Details – Learning Loss**

Note: This section is only provided to LEAs receiving ESSER III SEA Reserve, ELO-G – Learning Loss, Resource Code 3219, funds as of June 30, 2022.

Help - ESSER III SEA Reserve, ELO-G - Learning Loss Expenditures: <https://www.cde.ca.gov/fg/cr/anreporthelp.asp#esseriiiseauseoffundsll>

#### Total Award and Expenditures from ESSER III SEA Reserve Funds

Total amount awarded to the LEA from the ESSER III SEA Reserve, ELO-G - Learning Loss, Resource Code 3219: <auto-populated by CDE>

Total amount expended by the LEA from the ESSER III SEA Reserve, ELO-G - Learning Loss, Resource Code 3219: [Enter total dollar ($) amount expended]

### **ESSER III SEA Reserve: Use of Funds Details – Afterschool**

Note: This section is only provided to LEAs receiving ESSER III SEA Reserve, ASES Programs, Resource Code 3226, and/or 21st CCLC Programs, Resource Code 3227, funds as of June 30, 2022.

Help - ESSER III SEA Reserve - Afterschool Expenditures: <https://www.cde.ca.gov/fg/cr/anreporthelp.asp#esseriiiseauseoffundsas>

#### Total Award and Expenditures from ESSER III SEA Reserve Funds

Total amount awarded to the LEA from the ESSER III SEA Reserve for Afterschool purposes, ASES Programs, Resource Code 3226, and/or 21st CCLC Programs, Resource Code 3227: <auto-populated by CDE>

Total amount expended by the LEA from the ESSER III SEA Reserve for Afterschool purposes, ASES Programs, Resource Code 3226, and/or 21st CCLC Programs, Resource Code 3227: [Enter total dollar ($) amount expended]

### **ESSER III SEA Reserve: Use of Funds Details – Other**

Note: This section is only provided to LEAs receiving ESSER III SEA Reserve, ELO-G – Emergency Needs, Resource Code 3218, funds as of June 30, 2022.

Help - ESSER III SEA Reserve - Other Expenditures: <https://www.cde.ca.gov/fg/cr/anreporthelp.asp#esseriiiseauseofother>

#### Total Award and Expenditures from ESSER III SEA Reserve Funds

Total amount awarded to the LEA from the ESSER III SEA Reserve, ELO-G – Emergency Needs, Resource Code 3218: <auto-populated by CDE>

Total amount expended by the LEA from the ESSER III SEA Reserve, ELO-G – Emergency Needs, Resource Code 3218: [Enter total dollar ($) amount expended]

#### Current Uses of ESSER III SEA Reserve, ELO-G – Emergency Needs, Resource Code 3218 Funds

Select “Yes” or “No” to indicate whether ESSER III SEA Reserve, ELO-G – Emergency Needs, Resource Code 3218, funds were used in each of the following ways during the applicable reporting period.

Please note that these questions are only applicable to uses of ELO-G – Emergency Needs, Resource Code 3218, funds, not any other ESSER III SEA Reserve funds the LEA may have received.

1. Addressing Physical Health and Safety [Yes/No]
2. Meeting Students’ Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports) [Yes/No]
3. Mental Health Supports for Students and Staff (expenditures must be related to services provided by a licensed practitioner or professional) [Yes/No]
4. Operational Continuity and Other Allowed Uses [Yes/No]

Total amount remaining for ESSER III SEA Reserve, ELO-G – Emergency Needs, Resource Code 3218: <auto-calculated>

### **ESSER III SEA Reserve: Remaining Other Funds**

Note: This section is only available if LEAs have remaining ESSER III SEA Reserve, ELO-G – Emergency Needs, Resource Code 3218, funds, based on information reported on the previous screen.

Help - Planned Uses of Remaining ESSER III SEA Reserve - Other Funds: <https://www.cde.ca.gov/fg/cr/anreporthelp.asp#esseriiiseaotherplanned>

#### Planned Uses of Remaining ESSER III SEA Reserve, ELO-G – Emergency Needs, Resource Code 3218 funds

Total amount remaining for ESSER III SEA Reserve, ELO-G – Emergency Needs, Resource Code 3218: <auto-calculated>

What are the LEA’s planned uses of remaining ESSER III SEA Reserve, ELO-G – Emergency Needs, Resource Code 3218 funds? Provide the percentage of remaining funds planned for each of the below expenditure categories.

Please note that these questions are only applicable to planned uses of ELO-G – Emergency Needs, Resource Code 3218, funds, not any other ESSER III SEA Reserve funds the LEA may have received. Note: categories must sum to 100% of remaining funds.

1. Addressing Physical Health and Safety [Enter percentage (%) of remaining funds planned for Addressing Physical Health and Safety]
2. Meeting Students’ Academic, Social, Emotional, and Other Needs (excluding mental health supports) [Enter percentage (%) of remaining funds planned for Meeting Students’ Academic, Social, Emotional, and Other Needs]
3. Mental Health Supports for Students and Staff (expenditures must be related to services provided by a licensed practitioner or professional) [Enter percentage (%) of remaining funds planned for Mental Health Supports for Students and Staff]
4. Operational Continuity and Other Uses [Enter percentage (%) of remaining funds planned for Operational Continuity and Other Uses]
5. Not Yet Planned for Specific Use <auto-calculated based on rows above to ensure all rows add to 100%>