# Special Education Statewide Rates and Factors

## Fiscal Years 2019–20 P-2, 2018−19 First Annual Recertification (R1) and 2017–18 Third Annual Recertification (R3)

### California Department of Education

| Base | 2019−20 P-2 | 2018−19 Annual R1 | 2017−18 Annual R3  |
| --- | --- | --- | --- |
| Available for Base  | $2,982,390,949 | $2,886,970,211 | $2,942,587,156 |
| Base Entitlement | $ 2,987,963,09 | $2,939,744,169 | $2,978,322,245 |
| Base Proration Factor | 0.9981351366 | 0.9820481120 | 0.9880016042 |

| Cost-of-Living Adjustment (COLA) | 2019−20 P-2 | 2018−19 Annual R1 | 2017−18 Annual R2 |
| --- | --- | --- | --- |
| COLA Apportionment | $101,782,560 | $82,263,198 | $48,364,809 |

| Growth | 2019−20 P-2 | 2018−19 Annual R1 | 2017−18 Annual R3 |
| --- | --- | --- | --- |
| Growth Entitlement | $4,158,651 | $3,877,117 | $6,623,121 |
| Declining ADA Adjustment | $-53,818,278 | $-30,748,608 | $-25,020,562 |
| Total Growth Apportionment | $-49,659,628 | $-26,871,490 | $-18,397,441 |

| Program Specialists & Regionalized Services (PS/RS) | 2019−20 P-2 | 2018−19 Annual R1 | 2017−18 Annual R3 |
| --- | --- | --- | --- |
| Statewide Average PS/RS Rate | $16.4936216146 | $15.9729049144 | N/A |
| PS/RS Apportionment | $101,119,770 | $99,702,590 | $2,868,701 |

| Low Incidence | 2019−20 P-2 | 2018−19 Annual R1 | 2017−18 Annual R3 |
| --- | --- | --- | --- |
| Low Incidence Prior Year December Pupil Count | 40,229 | 40,445 | 40,608 |
| Low Incidence Rate | $466.1811131273 | $447.7932995426 | $437.3768715524 |
| Low Incidence Apportionment | $18,754,000 | $18,111,000 | $17,760,999 |

| Out-of-Home Care | 2019−20 P-2 | 2018−19 Annual R1 | 2017−18 Annual R3 |
| --- | --- | --- | --- |
| Out-of-Home Care Apportionment | $142,788,830 | $139,077,196 | $136,001,928 |

| Extraordinary Cost Pool (ECP) Annual Only | 2019−20 P-2 | 2018−19 Annual R1 | 2017−18 Annual R3 |
| --- | --- | --- | --- |
| Nonpublic Nonsectarian Schools (NPS)/Licensed Children’s Institutions (LCI) ECP Excess Costs | N/A | $19,033,596 | $15,659,638 |
| NPS/LCI ECP Proration Factor | N/A | 0.2414013151 | 0.3288029893 |
| NPS/LCI ECP Adjusted Excess Cost | N/A | $4,594,743 | $5,148,936 |
| Necessary Small SELPA ECP for Mental Health Services | N/A | $1,405,257 | $851,064 |

| Adjustment for Necessary Small SELPA (NSS) with Declining Enrollment | 2019−20 P-2 | 2018−19 Annual R1 | 2017−18 Annual R2 |
| --- | --- | --- | --- |
| Adjustment for NSS with Declining Enrollment Apportionment | $0 | $337,036 | $135,886 |

| COLA and Statewide Target Rate (STR) | 2019−20 P-2 | 2018−19 Annual R1 | 2017−18 Annual R3 |
| --- | --- | --- | --- |
| Prior Year STR | $539.6781000593 | $525.4387109914 | $532.6803577497 |
| COLA Percentage | 3.26% | 2.71% | 1.56% |
| COLA Rate | $17.5935060619 | $14.2393890679 | $8.3098135809 |
| Current Year STR | $557.2716061212 | $539.6781000593 | $540.9901713306 |

School Fiscal Services Division

June 2020