# Special Education Statewide Rates and Factors

Fiscal Years 2020−21 Second Principal (P-2) Apportionment, 2019–20 First Annual Recertification (R1), and 2018−19 Third Annual Recertification (R3)
California Department of Education

## Base

| **Base** | **2020–21 P-2** | **2019–20 Annual R1** | **2018–19 Annual R3** |
| --- | --- | --- | --- |
| Available for Base  | $3,036,835,242 | $2,981,762,719 | $2,887,146,986 |
| Base Entitlement | $3,036,835,242  | $2,988,722,380 | $2,939,731,335 |
| Base Proration Factor | 1.0000000000 | 0.9976713592 | 0.9821125324 |

## Cost-of-Living Adjustment (COLA)

| **COLA** | **2020–21 P-2** | **2019–20 Annual R1** | **2018–19 Annual R3** |
| --- | --- | --- | --- |
| COLA Apportionment | N/A | $101,776,566 | $82,263,198 |

## Growth

| **Growth** | **2020–21 P-2** | **2019–20 Annual R1**  | **2018–19 Annual R3** |
| --- | --- | --- | --- |
| Growth Entitlement | N/A | $4,461,232 | $3,693,281 |
| Declining Average Daily Attendance (ADA) Adjustment | N/A | $-53,002,309 | $-30,748,608 |
| Total Growth Apportionment | N/A | $-48,541,076 | $-27,055,326 |

## Program Specialists & Regionalized Services (PS/RS)

|  **PS/RS** | **2020–21 P-2** | **2019–20 Annual R1** | **2018–19 Annual R3** |
| --- | --- | --- | --- |
| Statewide Average PS/RS Rate | $16.4936216146 | $16.4936216146 | $15.9729049144 |
| PS/RS Apportionment | $101,148,690 | $101,148,690 | $99,702,210 |

## Low Incidence

| **Low Incidence** | **2020–21 P-2** | **2019–20 Annual R1** | **2018–19 Annual R3** |
| --- | --- | --- | --- |
| Low Incidence Prior Year Pupil Count | 38,825 | 40,229 | 40,445 |
| Low Incidence Rate | $3,050.4314230522 | $466.1811131273 | $447.7932995426 |
| Low Incidence Apportionment | $118,433,000 | $18,754,000 | $18,111,000 |

## Out-of-Home Care

| **Out-of-Home Care** | **2020–21 P-2** | **2019–20 Annual R1**  | **2018–19 Annual R3** |
| --- | --- | --- | --- |
| Out-of-Home Care Apportionment | $141,767,050 | $142,788,830 | $139,077,196 |
| Proration Factor | 0.9999361629 | 1.0000000000 | 1.0000000000 |
| Adjusted Out-of-Home Care Apportionment | $141,758,000 | $142,788,830 | $139,077,196 |

## Extraordinary Cost Pool (ECP) – Annual Only

| **ECP** | **2020–21 P-2** | **2019–20 Annual R1** | **2018–19 Annual R3** |
| --- | --- | --- | --- |
| Nonpublic Nonsectarian Schools (NPS)/Licensed Children’s Institutions (LCI) ECP Excess Costs | N/A | $19,368,791 | $19,033,596 |
| NPS/LCI ECP Proration Factor | N/A | 0.2153948119 | 0.2414013151 |
| NPS/LCI ECP Adjusted Excess Cost | N/A | $4,171,943 | $4,594,743 |
| Necessary Small Special Education Local Planning Area (SELPA) ECP for Mental Health Services | N/A | $1,828,057 | $1,405,257 |

## Adjustment for Necessary Small SELPA (NSS) with Declining Enrollment

| **Adjustment for NSS with Declining Enrollment** | **2020–21 P-2** | **2019–20 Annual R1**  | **2018–19 Annual R3** |
| --- | --- | --- | --- |
| Adjustment for NSS with Declining Enrollment Apportionment | $0 | $0 | $337,036 |

## COLA and Statewide Target Rate (STR)

| **COLA and STR** | **2020–21 P-2** | **2019–20 Annual R1** | **2018–19 Annual R3** |
| --- | --- | --- | --- |
| Prior Year STR | N/A | $539.6781000593 | $525.4387109914 |
| COLA Percentage | 0% | 3.26% | 2.71% |
| COLA Rate | $0 | $17.5935060619 | $14.2393890679 |
| Current Year STR | N/A | $557.2716061212 | $539.6781000593 |

School Fiscal Services Division
June 2021