# **2025-26 Career Technical Education (CTE) Incentive Grant Round 11 Formula Calculation**

## Less Than or Equal to 140 (<=140) Small Category Average Daily Attendance (ADA) Calculation Formula

| **Size of Category** | **Base Grant Calculation** |
| --- | --- |
| **Small Category** <=140 ADA  4%  $12,000,000 | BASE GRANT  $12,000,000 X 70% = $8,400,000 / 3,209.79 ADA = $2,616.99 Per Pupil X Local Educational Agency (LEA) ADA = LEA Base Grant  POSITIVE CONSIDERATION   1. $12,000,000 X 5% = $600,000 / 8,525 Total unduplicated pupils (UPC) = $70.39 per pupil X LEA UPC = $ LEA grant amount 2. $12,000,000 X 5% = $600,000 / 2,142.06 Total higher dropout rate = $280.10 per pupil X LEA ADA = $ LEA grant amount 3. $12,000,000 X 5% = $600,000 / 1,788.21 Total high unemployment rate = $335.53 per pupil X LEA ADA = $ LEA grant amount 4. $12,000,000 X 5% = $600,000 / 314.22 Total regional Joint Powers Authority (JPA)/County Office of Education (COE) = $1,909.49 per pupil X LEA ADA = $ LEA grant amount 5. $12,000,000 X 2% = $240,000 / 3,046.41 Total leveraging = $78.78 per pupil X LEA ADA = $ LEA grant amount 6. $12,000,000 X 4% = $480,000 / 1,750.79 Total collaboration with postsecondary = $274.16 per pupil X LEA ADA = $ LEA grant amount 7. $12,000,000 X 2% = $240,000 / 322.46 Total investment in CTE = $741.98 per pupil X LEA ADA = $ LEA grant amount 8. $12,000,000 X 2% = $240,000 / 2,111.28 Total rural schools = $113.68 per pupil X LEA ADA = $ LEA grant amount |

## 141–550 Medium ADA Category Calculation Formula

| **Size of Category** | **Basic Grant Calculation** |
| --- | --- |
| **Medium Category**  141–550 ADA  8%  $29,899,951.13 | BASE GRANT  $29,899,951.13 X 70% = $20,929,965.80 / 33,437.73 ADA = $625.94 Per Pupil X LEA ADA = LEA Base Grant  POSITIVE CONSIDERATION   1. $29,899,951.13 X 5% = $1,494,997.56 / 58,533 Total unduplicated pupils = $25.54 per pupil X LEA UPC = $ LEA grant amount 2. $29,899,951.13 X 5% = $1,494,997.56 / 26,798.38 Total higher dropout rate = $55.79 per pupil X LEA ADA = $ LEA grant amount 3. $29,899,951.13 X 5% = $1,494,997.56 / 19,796.34 Total high unemployment rate = $75.52 per pupil X LEA ADA = $ LEA grant amount 4. $29,899,951.13 X 5% = $1,494,997.56 / 3,700.56 Total regional JPA/COE = $403.99 per pupil X LEA ADA = $ LEA grant amount 5. $29,899,951.13 X 2% = $597,999.02 / 31,683.96 Total leveraging = $18.87 per pupil X LEA ADA = $ LEA grant amount 6. $29,899,951.13 X 4% = $1,195,998.05 / 27,101.58 Total collaboration with postsecondary = $44.13 per pupil X LEA ADA = $ LEA grant amount 7. $29,899,951.13 X 2% = $597,999.02 / 2,302.20 Total investment in CTE = $259.75 per pupil X LEA ADA = $ LEA grant amount 8. $29,899,951.13 X 2% = $597,999.02 / 14,910.73 Total rural schools = $40.11 per pupil X LEA ADA = $ LEA grant amount |

## 550<= Large ADA Category Calculation Formula

| **Size of Category** | **Basic Grant Calculation** |
| --- | --- |
| **Large Category**  550<=ADA  88%  $269,871,754.33 | BASE GRANT  $269,871,754.33 X 70% = $188,910,228 / 2,072,055.30 ADA = $91.17 Per Pupil X LEA ADA = LEA Base Grant  POSITIVE CONSIDERATION  (A) $269,871,754.33 X 5% = $13,493,587.70 / 2,932,678 Total unduplicated pupils = $4.60 per pupil X LEA UPC = $ LEA grant amount  (B) $269,871,754.33 X 5% = $13,493,587.70 / 1,748,418.08 Total higher dropout rate = $7.72 per pupil X LEA ADA = $ LEA grant amount  (C) $269,871,754.33 X 5% = $13,493,587.70 / 861,511.06 Total high unemployment rate = $15.66 per pupil X LEA ADA = $ LEA grant amount  (D) $269,871,754.33 X 5% = $13,493,587.70 / 428,803.99 Total regional JPA/COE = $31.47 per pupil X LEA ADA = $ LEA grant amount  (E) $269,871,754.33 X 2% = $5,397,435.09 / 2,061,513.60 Total leveraging = $2.62 per pupil X LEA ADA = $ LEA grant amount  (F) $269,871,754.33 X 4% = $10,794,870.20 / 1,795,392.80 Total collaboration with postsecondary = $6.01 per pupil X LEA ADA = $ LEA grant amount  (G) $269,871,754.33 X 2% = $5,397,435.09 / 123,502.11 Total investment in CTE = $43.70 per pupil X LEA ADA = $ LEA grant amount  (H) $269,871,754.33 X 2% = $5,397,435.09 / 134,990.27 Total rural schools = $39.98 per pupil X LEA ADA = $ LEA grant amount |

Posted By: California Department of Education – October 2025