

Attachment IV: Career Technical Education Incentive Grant (CTEIG) Three-Year Budget

Object Code and Description of Line Item	2019–20 Budget	2020–21 Budget	2021–22 Budget	Source of Funds
1000 – Certificated Salaries				
2000 - Classified Salaries				
3000 - Employee Benefits				
4000 - Books and Supplies				
5000 - Services and Other Operating Expenditures				
6000 - Capital Outlay				
7000 - Indirect Costs				
Total Amount Budgeted				

Per *Education Code* Section 53071(b) I am submitting a three-year plan for continued financial and administrative support of career technical education programs that demonstrates a financial commitment of no less than the amount expended on those programs in the previous fiscal year.

Signature of Lead Superintendent or Designee