Attachment III: 2021–22 Career Technical Education Incentive Grant Three-Year Budget

Enter the amount of funding that was spent on Career Technical Education (CTE) programs, excluding CTE Incentive Grant (CTEIG) funds, in FY 2019–20:

*Do not include past or present CTEIG funds. Align with Local Control Accountability Plan (LCAP) and specify source of match of all matching funds included and not included in LCAP.

Object Code and Description of Line Item	2021–22 Budget	2022–23 Budget	2023–24 Budget	Sources of Matching funds
1000 – Certificated Salaries				
2000 – Classified Salaries				
3000 – Employee Benefits				
4000 – Books and Supplies				
5000 – Services and Other Operating Expenditures				
6000 – Capital Outlay				
7000 – Indirect Costs				
Total Amount Budgeted	0.00	0.00	0.00	

Per California *Education Code* Section 53071(b), I am submitting a three-year plan for continued financial and administrative support of CTE programs that demonstrates a financial commitment of no less than the amount expended on those programs in the previous fiscal year. The plan, at a minimum, shall include the identification of available funding within an applicant's current or projected budget to continue to support CTE programs and a written commitment to do so.

Signature of Lead Superintendent or Designee