

Program Staffing Plan FY 2019–20 CCTR Expansion RFA

Program Staffing Plan				
Legal Name of Agency:				
Code Definitions				
(A) Administration Includes program directors, site supervisors, fiscal coordinators, secretaries, clerks, and others whose primary function is to facilitate the administrative processes of your agency or FCCHEN.		(IS) Instructional Services Includes certificated, classified staff or CTC permit holders providing instruction to children (i.e., FCCHEN providers).		
(OS) Other Operational Services Includes custodians, cooks, bus drivers, grounds persons, and others performing similar functions.		(SS) Support Services Includes nurses, counselors, social workers, resource teachers, and others who are licensed and performing specialized professional services.		
A. List below the staff positions that will be paid from the requested contract dollars.				
Code/Job Title Use Codes (A, IS, OS, SS)		Number of Full-Time-Equivalent Employees (For This Program Only)	Salary Range (Hourly or Monthly)	
Code	Job Title/Number of Employees (head count)		Minimum	Maximum
B. List other staff resources that are not paid through this application but support program activities (In-Kind).				