California Department of Education

Request for Data: Universal PreKindergarten Mixed Delivery Planning Grant

March 2023

# Budget Narrative

Applicant: [Insert Applicant Name/Local Planning Council (LPC) Name/Resource & Referral (R&R) Agency Name]

Each cost item is to be listed separately within the appropriate object code. Please use this template as a guide to add additional cost items per object code, as needed. Please identify each cost item to include the name and/or title, cost amount, and description of detail required. Grant funding may be budgeted in one, two, three, or all of the following fiscal years: (1) 2022–23, (2) 2023–24, (3) 2024–25, and (4) 2025–26.

## Fiscal Year 2022–23: July 1, 2022 through June 30, 2023

### 1000–2000 Personnel

**LPC/R&R Salaries**

**[Insert Title Position], [Insert Name of Person]**

**Salary: $ [Insert Salary Amount]**

[Insert a brief description of the project director’s roles/responsibilities.]

$ [Insert Annual Salary] divided by 12 months = $ [Insert Calculated Monthly Salary]

$ [Insert Calculated Monthly Salary] multiplied by [Insert full time equivalent (FTE)] multiplied by [Insert Number of Months] = $ [Budgeted Salary Amount]

**[Insert Title of Position], [Insert Name of Person]**

**Salary: $ [Insert Salary Amount]**

[Insert a brief description of the position’s roles/responsibilities.]

$ [Insert Annual Salary] divided by 12 months = $ [Insert Calculated Monthly Salary]

$ [Insert Calculated Monthly Salary] multiplied by [Insert Full Time Equivalent (FTE)] multiplied by [Insert Number of Months] = $ [Budgeted Salary Amount]

**Stipends**

\* Stipends are for educators attending the local workgroup meetings, not for other entities. Educators are defined as early learning and care teachers (not Administrators) and Transitional Kindergarten (TK) teachers. Their representation on the Workgroup must be equal.

[Insert a brief description of the stipend covered by this workgroup meeting. Stipend parameters must be reasonable, necessary, and justifiable.]

[Insert a brief description of the educator’s roles/responsibilities.]

$ [Insert Stipend Amount] multiplied by [Total Number of Educators] = $ [Insert Total Amount]

**[Insert Stipend Name]**

**[Insert Educator’s Title], [Insert Name of Educator]**

**Stipend: $ [Insert Stipend Amount]**

[Insert a brief description of the stipend covered by this workgroup meeting. Stipend parameters must be reasonable, necessary, and justifiable.]

[Insert a brief description of the educator’s roles/responsibilities.]

$ [Insert Stipend Amount] multiplied by [Total Number of Educators] = $ [Insert Total Amount]

**Total 1000–2000 Certificated Personnel** **$ [Insert Total Amount]**

### 3000 Benefits

**[Insert Name of Certificated Employee]**

**Benefits: $ [Insert Benefits Amount]**

[Insert a brief description of the benefits covered for the employee.]

$ [Insert Budgeted Salary Amount] multiplied by [Insert Benefit Percent] % = $ [Insert Calculated Budgeted Benefit Amount]

**[Insert Name of Classified Employee]**

**Benefits: $ [Insert Benefits Amount]**

[Insert a brief description of the benefits covered for the employee.]

$ [Insert Budgeted Salary Amount] multiplied by [Insert Benefit Percent] % = $ [Insert Calculated Budgeted Benefit Amount]

**Total 3000 Benefits $ [Insert Total Amount]**

### 4000 Books and Supplies

**4300 Materials and Supplies**

**[Insert name of supplies and/or materials]**

**Cost: $ [Insert Cost Amount]**

[Insert a brief description of the materials and supplies to be purchased.]

[Insert a breakdown of material and supply costs with unit rates.]

**4700 Food and Refreshments**

**[Insert name and date of workgroup meeting food and refreshments will be purchased for]**

**Cost: $ [Insert Cost Amount]**

[Insert a line item for each food/beverage as the parameters are reasonable, necessary, and justifiable.]

[Insert a brief description of each food/beverage.]

[Insert a breakdown of each food/beverage expenditure with unit rates.]

**Total 4000 Books and Supplies $ [Insert Total Amount]**

### 5000 Services and Other Operating Expenditures

**[Insert Name of service and/or operating expenditure]**

**Cost: $ [Insert Cost Amount]**

[Insert a line item for each: postage, phone/fax, printing/copying, and all over services and operating expenditures, as needed.]

[Insert a brief description of each service and/or other operating expenditure.]

[Insert a breakdown of each service and/or operating expenditure with unit rates.]

**Total 5000 Services and Other Operating Expenditures** **$ [Insert Total Amount]**

### 5100 Sub-agreement for Services\*

**[Insert Name of Sub-agreement Service]**

**Cost: $ [Insert Sub-agreement Service Amount]**

[Insert a brief description of each sub-agreement]

[Insert a breakdown of sub-agreement costs by sub-agreement with unit rates.]

**\***Indirect charges for each sub-agreement allowed on the first $25,000.

**Total 5100 Sub-agreement Service** **$ [Insert Total Amount]**

### 5200 In-State Travel

**Trip One: [Insert Trip Name]**

**Cost: $ [Insert Trip Total Amount]**

[Insert a brief description of each instance of in-state travel, including lodging, mileage, per diem, and other pertinent details. All travel is to be paid at state rates. Delineate between contractor staff and subcontractor staff travel.]

[Insert travel calculations for each travel instance, such as: Number of Staff multiplied by Number of Nights multiplied by Lodging Amount per night; Number of Staff multiplied by Mileage multiplied by Mileage Rate; Number of Staff multiplied by Meal Cost or other Per Diem; Etc.]

**Trip Two: [Insert Trip Name]**

**Cost: $ [Insert Trip Total Amount]**

[Insert a brief description of each instance of in-state travel, including lodging, mileage, per diem, and other pertinent details. All travel is to be paid at state rates. Delineate between contractor staff and subcontractor staff travel.]

[Insert travel calculations for each travel instance, such as: Number of Staff multiplied by Number of Nights multiplied by Lodging Amount per night; Number of Staff multiplied by Mileage multiplied by Mileage Rate; Number of Staff multiplied by Meal Cost or other Per Diem; Etc.]

**Total 5200 In-State Travel** **$ [Insert Total Amount]**

### Direct Costs

Add totals for each object code category above (1000s to 5200s).

**Total Direct Costs** **$ [Insert Total Amount]**

### Indirect Costs

Calculate the Indirect Cost Rate from the Total Direct Costs.\*

**7000 Indirect Cost\* – [Insert Indirect Cost Rate]** **$ [Insert Total Amount]**

\*Indirect Cost Rates are capped at 10 percent. Indirect charges for each sub-agreement allowed on the first $25,000.

### Fiscal Year Total

**2022–2023 Fiscal Year Total**  **$ [Insert 2022–2023 Total Year Amount]**

## Fiscal Year 2023–24: July 1, 2023 through June 30, 2024

### 1000–2000 Personnel

**LPC/R&R Salaries**

**[Insert Title Position], [Insert Name of Person]**

**Salary: $ [Insert Salary Amount]**

[Insert a brief description of the project director’s roles/responsibilities.]

$ [Insert Annual Salary] divided by 12 months = $ [Insert Calculated Monthly Salary]

$ [Insert Calculated Monthly Salary] multiplied by [Insert full time equivalent (FTE)] multiplied by [Insert Number of Months] = $ [Budgeted Salary Amount]

**[Insert Title of Position], [Insert Name of Person]**

**Salary: $ [Insert Salary Amount]**

[Insert a brief description of the position’s roles/responsibilities.]

$ [Insert Annual Salary] divided by 12 months = $ [Insert Calculated Monthly Salary]

$ [Insert Calculated Monthly Salary] multiplied by [Insert Full Time Equivalent (FTE)] multiplied by [Insert Number of Months] = $ [Budgeted Salary Amount]

**Stipends**

\* Stipends are for educators attending the local workgroup meetings, not for other entities. Educators are defined as early learning and care teachers (not Administrators) and Transitional Kindergarten (TK) teachers. Their representation on the Workgroup must be equal.

[Insert a brief description of the stipend covered by this workgroup meeting. Stipend parameters must be reasonable, necessary, and justifiable.]

[Insert a brief description of the educator’s roles/responsibilities.]

$ [Insert Stipend Amount] multiplied by [Total Number of Educators] = $ [Insert Total Amount]

**[Insert Stipend Name]**

**[Insert Educator’s Title], [Insert Name of Educator]**

**Stipend: $ [Insert Stipend Amount]**

[Insert a brief description of the stipend covered by this workgroup meeting. Stipend parameters must be reasonable, necessary, and justifiable.]

[Insert a brief description of the educator’s roles/responsibilities.]

$ [Insert Stipend Amount] multiplied by [Total Number of Educators] = $ [Insert Total Amount]

**Total 1000–2000 Certificated Personnel** **$ [Insert Total Amount]**

### 3000 Benefits

**[Insert Name of Certificated Employee]**

**Benefits: $ [Insert Benefits Amount]**

[Insert a brief description of the benefits covered for the employee.]

$ [Insert Budgeted Salary Amount] multiplied by [Insert Benefit Percent] % = $ [Insert Calculated Budgeted Benefit Amount]

**[Insert Name of Classified Employee]**

**Benefits: $ [Insert Benefits Amount]**

[Insert a brief description of the benefits covered for the employee.]

$ [Insert Budgeted Salary Amount] multiplied by [Insert Benefit Percent] % = $ [Insert Calculated Budgeted Benefit Amount]

**Total 3000 Benefits $ [Insert Total Amount]**

### 4000 Books and Supplies

**4300 Materials and Supplies**

**[Insert name of supplies and/or materials]**

**Cost: $ [Insert Cost Amount]**

[Insert a brief description of the materials and supplies to be purchased.]

[Insert a breakdown of material and supply costs with unit rates.]

**4700 Food and Refreshments**

**[Insert name and date of workgroup meeting food and refreshments will be purchased for]**

**Cost: $ [Insert Cost Amount]**

[Insert a line item for each food/beverage as the parameters are reasonable, necessary, and justifiable.]

[Insert a brief description of each food/beverage.]

[Insert a breakdown of each food/beverage expenditure with unit rates.]

**Total 4000 Books and Supplies $ [Insert Total Amount]**

### 5000 Services and Other Operating Expenditures

**[Insert Name of service and/or operating expenditure]**

**Cost: $ [Insert Cost Amount]**

[Insert a line item for each: postage, phone/fax, printing/copying, and all over services and operating expenditures, as needed.]

[Insert a brief description of each service and/or other operating expenditure.]

[Insert a breakdown of each service and/or operating expenditure with unit rates.]

**Total 5000 Services and Other Operating Expenditures** **$ [Insert Total Amount]**

### 5100 Sub-agreement for Services\*

**[Insert Name of Sub-agreement Service]**

**Cost: $ [Insert Sub-agreement Service Amount]**

[Insert a brief description of each sub-agreement]

[Insert a breakdown of sub-agreement costs by sub-agreement with unit rates.]

**\***Indirect charges for each sub-agreement allowed on the first $25,000.

**Total 5100 Sub-agreement Service** **$ [Insert Total Amount]**

### 5200 In-State Travel

**Trip One: [Insert Trip Name]**

**Cost: $ [Insert Trip Total Amount]**

[Insert a brief description of each instance of in-state travel, including lodging, mileage, per diem, and other pertinent details. All travel is to be paid at state rates. Delineate between contractor staff and subcontractor staff travel.]

[Insert travel calculations for each travel instance, such as: Number of Staff multiplied by Number of Nights multiplied by Lodging Amount per night; Number of Staff multiplied by Mileage multiplied by Mileage Rate; Number of Staff multiplied by Meal Cost or other Per Diem; Etc.]

**Trip Two: [Insert Trip Name]**

**Cost: $ [Insert Trip Total Amount]**

[Insert a brief description of each instance of in-state travel, including lodging, mileage, per diem, and other pertinent details. All travel is to be paid at state rates. Delineate between contractor staff and subcontractor staff travel.]

[Insert travel calculations for each travel instance, such as: Number of Staff multiplied by Number of Nights multiplied by Lodging Amount per night; Number of Staff multiplied by Mileage multiplied by Mileage Rate; Number of Staff multiplied by Meal Cost or other Per Diem; Etc.]

**Total 5200 In-State Travel** **$ [Insert Total Amount]**

### Direct Costs

Add totals for each object code category above (1000s to 5200s).

**Total Direct Costs** **$ [Insert Total Amount]**

### Indirect Costs

Calculate the Indirect Cost Rate from the Total Direct Costs.\*

**7000 Indirect Cost\* – [Insert Indirect Cost Rate]** **$ [Insert Total Amount]**

\*Indirect Cost Rates are capped at 10 percent. Indirect charges for each sub-agreement allowed on the first $25,000.

### Fiscal Year Total

**2023–2024 Fiscal Year Total**  **$ [Insert 2023–2024 Total Year Amount]**

## Fiscal Year 2024–25: July 1, 2024 through June 30, 2025

### 1000–2000 Personnel

**LPC/R&R Salaries**

**[Insert Title Position], [Insert Name of Person]**

**Salary: $ [Insert Salary Amount]**

[Insert a brief description of the project director’s roles/responsibilities.]

$ [Insert Annual Salary] divided by 12 months = $ [Insert Calculated Monthly Salary]

$ [Insert Calculated Monthly Salary] multiplied by [Insert full time equivalent (FTE)] multiplied by [Insert Number of Months] = $ [Budgeted Salary Amount]

**[Insert Title of Position], [Insert Name of Person]**

**Salary: $ [Insert Salary Amount]**

[Insert a brief description of the position’s roles/responsibilities.]

$ [Insert Annual Salary] divided by 12 months = $ [Insert Calculated Monthly Salary]

$ [Insert Calculated Monthly Salary] multiplied by [Insert Full Time Equivalent (FTE)] multiplied by [Insert Number of Months] = $ [Budgeted Salary Amount]

**Stipends**

\* Stipends are for educators attending the local workgroup meetings, not for other entities. Educators are defined as early learning and care teachers (not Administrators) and Transitional Kindergarten (TK) teachers. Their representation on the Workgroup must be equal.

[Insert a brief description of the stipend covered by this workgroup meeting. Stipend parameters must be reasonable, necessary, and justifiable.]

[Insert a brief description of the educator’s roles/responsibilities.]

$ [Insert Stipend Amount] multiplied by [Total Number of Educators] = $ [Insert Total Amount]

**[Insert Stipend Name]**

**[Insert Educator’s Title], [Insert Name of Educator]**

**Stipend: $ [Insert Stipend Amount]**

[Insert a brief description of the stipend covered by this workgroup meeting. Stipend parameters must be reasonable, necessary, and justifiable.]

[Insert a brief description of the educator’s roles/responsibilities.]

$ [Insert Stipend Amount] multiplied by [Total Number of Educators] = $ [Insert Total Amount]

**Total 1000–2000 Certificated Personnel** **$ [Insert Total Amount]**

### 3000 Benefits

**[Insert Name of Certificated Employee]**

**Benefits: $ [Insert Benefits Amount]**

[Insert a brief description of the benefits covered for the employee.]

$ [Insert Budgeted Salary Amount] multiplied by [Insert Benefit Percent] % = $ [Insert Calculated Budgeted Benefit Amount]

**[Insert Name of Classified Employee]**

**Benefits: $ [Insert Benefits Amount]**

[Insert a brief description of the benefits covered for the employee.]

$ [Insert Budgeted Salary Amount] multiplied by [Insert Benefit Percent] % = $ [Insert Calculated Budgeted Benefit Amount]

**Total 3000 Benefits $ [Insert Total Amount]**

### 4000 Books and Supplies

**4300 Materials and Supplies**

**[Insert name of supplies and/or materials]**

**Cost: $ [Insert Cost Amount]**

[Insert a brief description of the materials and supplies to be purchased.]

[Insert a breakdown of material and supply costs with unit rates.]

**4700 Food and Refreshments**

**[Insert name and date of workgroup meeting food and refreshments will be purchased for]**

**Cost: $ [Insert Cost Amount]**

[Insert a line item for each food/beverage as the parameters are reasonable, necessary, and justifiable.]

[Insert a brief description of each food/beverage.]

[Insert a breakdown of each food/beverage expenditure with unit rates.]

**Total 4000 Books and Supplies $ [Insert Total Amount]**

### 5000 Services and Other Operating Expenditures

**[Insert Name of service and/or operating expenditure]**

**Cost: $ [Insert Cost Amount]**

[Insert a line item for each: postage, phone/fax, printing/copying, and all over services and operating expenditures, as needed.]

[Insert a brief description of each service and/or other operating expenditure.]

[Insert a breakdown of each service and/or operating expenditure with unit rates.]

**Total 5000 Services and Other Operating Expenditures** **$ [Insert Total Amount]**

### 5100 Sub-agreement for Services\*

**[Insert Name of Sub-agreement Service]**

**Cost: $ [Insert Sub-agreement Service Amount]**

[Insert a brief description of each sub-agreement]

[Insert a breakdown of sub-agreement costs by sub-agreement with unit rates.]

**\***Indirect charges for each sub-agreement allowed on the first $25,000.

**Total 5100 Sub-agreement Service** **$ [Insert Total Amount]**

### 5200 In-State Travel

**Trip One: [Insert Trip Name]**

**Cost: $ [Insert Trip Total Amount]**

[Insert a brief description of each instance of in-state travel, including lodging, mileage, per diem, and other pertinent details. All travel is to be paid at state rates. Delineate between contractor staff and subcontractor staff travel.]

[Insert travel calculations for each travel instance, such as: Number of Staff multiplied by Number of Nights multiplied by Lodging Amount per night; Number of Staff multiplied by Mileage multiplied by Mileage Rate; Number of Staff multiplied by Meal Cost or other Per Diem; Etc.]

**Trip Two: [Insert Trip Name]**

**Cost: $ [Insert Trip Total Amount]**

[Insert a brief description of each instance of in-state travel, including lodging, mileage, per diem, and other pertinent details. All travel is to be paid at state rates. Delineate between contractor staff and subcontractor staff travel.]

[Insert travel calculations for each travel instance, such as: Number of Staff multiplied by Number of Nights multiplied by Lodging Amount per night; Number of Staff multiplied by Mileage multiplied by Mileage Rate; Number of Staff multiplied by Meal Cost or other Per Diem; Etc.]

**Total 5200 In-State Travel** **$ [Insert Total Amount]**

### Direct Costs

Add totals for each object code category above (1000s to 5200s).

**Total Direct Costs** **$ [Insert Total Amount]**

### Indirect Costs

Calculate the Indirect Cost Rate from the Total Direct Costs.\*

**7000 Indirect Cost\* – [Insert Indirect Cost Rate]** **$ [Insert Total Amount]**

\*Indirect Cost Rates are capped at 10 percent. Indirect charges for each sub-agreement allowed on the first $25,000.

### Fiscal Year Total

**2024–2025 Fiscal Year Total**  **$ [Insert 2024–2025 Total Year Amount]**

## Fiscal Year 2025–26: July 1, 2025 through June 30, 2026

### 1000–2000 Personnel

**LPC/R&R Salaries**

**[Insert Title Position], [Insert Name of Person]**

**Salary: $ [Insert Salary Amount]**

[Insert a brief description of the project director’s roles/responsibilities.]

$ [Insert Annual Salary] divided by 12 months = $ [Insert Calculated Monthly Salary]

$ [Insert Calculated Monthly Salary] multiplied by [Insert full time equivalent (FTE)] multiplied by [Insert Number of Months] = $ [Budgeted Salary Amount]

**[Insert Title of Position], [Insert Name of Person]**

**Salary: $ [Insert Salary Amount]**

[Insert a brief description of the position’s roles/responsibilities.]

$ [Insert Annual Salary] divided by 12 months = $ [Insert Calculated Monthly Salary]

$ [Insert Calculated Monthly Salary] multiplied by [Insert Full Time Equivalent (FTE)] multiplied by [Insert Number of Months] = $ [Budgeted Salary Amount]

**Stipends**

\* Stipends are for educators attending the local workgroup meetings, not for other entities. Educators are defined as early learning and care teachers (not Administrators) and Transitional Kindergarten (TK) teachers. Their representation on the Workgroup must be equal.

[Insert a brief description of the stipend covered by this workgroup meeting. Stipend parameters must be reasonable, necessary, and justifiable.]

[Insert a brief description of the educator’s roles/responsibilities.]

$ [Insert Stipend Amount] multiplied by [Total Number of Educators] = $ [Insert Total Amount]

**[Insert Stipend Name]**

**[Insert Educator’s Title], [Insert Name of Educator]**

**Stipend: $ [Insert Stipend Amount]**

[Insert a brief description of the stipend covered by this workgroup meeting. Stipend parameters must be reasonable, necessary, and justifiable.]

[Insert a brief description of the educator’s roles/responsibilities.]

$ [Insert Stipend Amount] multiplied by [Total Number of Educators] = $ [Insert Total Amount]

**Total 1000–2000 Certificated Personnel** **$ [Insert Total Amount]**

### 3000 Benefits

**[Insert Name of Certificated Employee]**

**Benefits: $ [Insert Benefits Amount]**

[Insert a brief description of the benefits covered for the employee.]

$ [Insert Budgeted Salary Amount] multiplied by [Insert Benefit Percent] % = $ [Insert Calculated Budgeted Benefit Amount]

**[Insert Name of Classified Employee]**

**Benefits: $ [Insert Benefits Amount]**

[Insert a brief description of the benefits covered for the employee.]

$ [Insert Budgeted Salary Amount] multiplied by [Insert Benefit Percent] % = $ [Insert Calculated Budgeted Benefit Amount]

**Total 3000 Benefits $ [Insert Total Amount]**

### 4000 Books and Supplies

**4300 Materials and Supplies**

**[Insert name of supplies and/or materials]**

**Cost: $ [Insert Cost Amount]**

[Insert a brief description of the materials and supplies to be purchased.]

[Insert a breakdown of material and supply costs with unit rates.]

**4700 Food and Refreshments**

**[Insert name and date of workgroup meeting food and refreshments will be purchased for]**

**Cost: $ [Insert Cost Amount]**

[Insert a line item for each food/beverage as the parameters are reasonable, necessary, and justifiable.]

[Insert a brief description of each food/beverage.]

[Insert a breakdown of each food/beverage expenditure with unit rates.]

**Total 4000 Books and Supplies $ [Insert Total Amount]**

### 5000 Services and Other Operating Expenditures

**[Insert Name of service and/or operating expenditure]**

**Cost: $ [Insert Cost Amount]**

[Insert a line item for each: postage, phone/fax, printing/copying, and all over services and operating expenditures, as needed.]

[Insert a brief description of each service and/or other operating expenditure.]

[Insert a breakdown of each service and/or operating expenditure with unit rates.]

**Total 5000 Services and Other Operating Expenditures** **$ [Insert Total Amount]**

### 5100 Sub-agreement for Services\*

**[Insert Name of Sub-agreement Service]**

**Cost: $ [Insert Sub-agreement Service Amount]**

[Insert a brief description of each sub-agreement]

[Insert a breakdown of sub-agreement costs by sub-agreement with unit rates.]

**\***Indirect charges for each sub-agreement allowed on the first $25,000.

**Total 5100 Sub-agreement Service** **$ [Insert Total Amount]**

### 5200 In-State Travel

**Trip One: [Insert Trip Name]**

**Cost: $ [Insert Trip Total Amount]**

[Insert a brief description of each instance of in-state travel, including lodging, mileage, per diem, and other pertinent details. All travel is to be paid at state rates. Delineate between contractor staff and subcontractor staff travel.]

[Insert travel calculations for each travel instance, such as: Number of Staff multiplied by Number of Nights multiplied by Lodging Amount per night; Number of Staff multiplied by Mileage multiplied by Mileage Rate; Number of Staff multiplied by Meal Cost or other Per Diem; Etc.]

**Trip Two: [Insert Trip Name]**

**Cost: $ [Insert Trip Total Amount]**

[Insert a brief description of each instance of in-state travel, including lodging, mileage, per diem, and other pertinent details. All travel is to be paid at state rates. Delineate between contractor staff and subcontractor staff travel.]

[Insert travel calculations for each travel instance, such as: Number of Staff multiplied by Number of Nights multiplied by Lodging Amount per night; Number of Staff multiplied by Mileage multiplied by Mileage Rate; Number of Staff multiplied by Meal Cost or other Per Diem; Etc.]

**Total 5200 In-State Travel** **$ [Insert Total Amount]**

### Direct Costs

Add totals for each object code category above (1000s to 5200s).

**Total Direct Costs** **$ [Insert Total Amount]**

### Indirect Costs

Calculate the Indirect Cost Rate from the Total Direct Costs.\*

**7000 Indirect Cost\* – [Insert Indirect Cost Rate]** **$ [Insert Total Amount]**

\*Indirect Cost Rates are capped at 10 percent. Indirect charges for each sub-agreement allowed on the first $25,000.

### Fiscal Year Total

**2025–2026 Fiscal Year Total**  **$ [Insert 2025–2026 Total Year Amount]**