



Quality Improvement Budget Stakeholders Topical Input Session

Child Care & Development Block Grant (CCDBG) Quality Expenditures

October 5, 2017



TOM TORLAKSON
State Superintendent
of Public Instruction

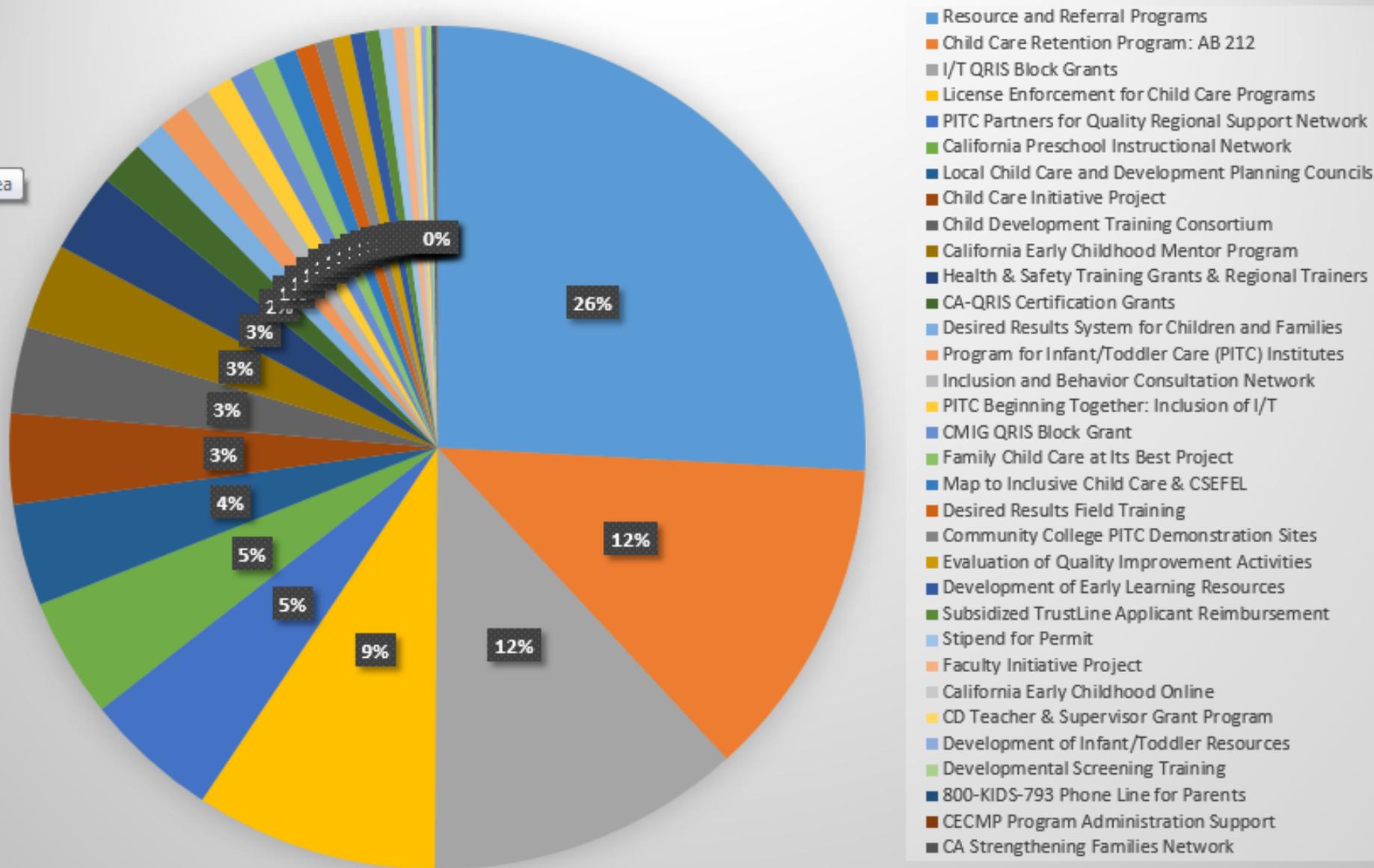
California's CCDBG Quality Expenditure Requirements

- 2017-18:
 - Quality Minimum \$61,562,094
 - Infant/Toddler Minimum \$23,830,488
 - Minimum Expenditures \$85,392,582
- 2018-19:
 - Quality Minimum \$64,363,071
 - Infant/Toddler Minimum \$24,136,151
 - Minimum Expenditures \$88,499,222



CDE Quality Improvement Budget for 2017-18

Part Area



By State Plan Categories



TOM TORLAKSON
State Superintendent
of Public Instruction

CDE Quality Improvement Budget for FY 2017–18	Activity	Sub-percents	Percent of Funding
1 - CCDF Coordination	Local Child Care and Development Planning Councils		3.9%
2 - Consumer & Provider Education	Resource and Referral Programs & 1-800 line	0.1%, 25.9%	26.0%
5 - Ensuring the Health & Safety of Children in Child Care	Health & Safety Training Grants & Reg'l Trainers & CDSS Licensing	3.0%, 9.2%	12.2%
6 - Training and Professional Development	TrustLine Reimbursement, Development of Early Learning Resources, & Faculty Initiative Project	0.5%, 0.8%, 0.5%	1.8%
7 - Quality Rating and Improvement (QRIS) Continuous Quality Improvement Pathways	<i>Core I: Child Development & School Readiness - Desired Results System, Beginning together, CPIN, PITC, CIBCN, CSEFEL, DSN</i>	1.9%, 1%, 4.6%, 6.9%, 1.1%, 0.9%, 0.2%	55.5%
	<i>Core II: Teachers & Teaching - CECMP, CECO, CCIP, CDTC, FCCIB, AB212, CD Teacher & Supervisor Grants, I/T QRIS Block Grant, CMIG QRIS Block Grant, QCC Certification Grants</i>	3.3%, 0.3%, 3.5%, 3.8%, 0.9%, 12.3%, 0.3%, 12.0%, 0.9%, 1.7%	
	<i>Core III: Program and Environment - CA Strengthening Families Network</i>	0.05%	
Other - Evaluation of Quality Improvement Activities	Evaluation of QI Activities		0.7%



TOM TORLAKSON
State Superintendent
of Public Instruction

Order of Input

- California Department of Education
- Fresno County Office of Education (COE)
- Marin COE
- Merced COE - Early Education Department
- San Bernardino COE
- San Diego COE South County Regional Education Center
- San Mateo COE
- Shasta COE - Professional Development Center

INPUT



TOM TORLAKSON
State Superintendent
of Public Instruction

Consumer Education

1. Availability of subsidized child care services
2. Quality of providers
3. Information on state web site regarding licensing process, background checks, monitoring and inspections, and offenses that prevent serving as a child care provider
4. Other programs for families that receive financial assistance
5. Special Education (619 & Part C)
6. Research and best practices on children's development
7. State policies regarding social-emotional behavioral health of children
8. Developmental screening resources and services





TOM TORLAKSON
State Superintendent
of Public Instruction

Consumer Education Input

- Status:
 - Developing Resource & Referral (R&R) Phone Counselor Online Modules: Outlines completed to address #1—8; will go into production after H&S modules to be available in Spring 2018
 - CA R&R Data Collection Efficiency Project:
 - CA Child Care R&R Network completed design of www.mychildcareplan.org site
 - Almost all R&Rs participated in test upload

INPUT



TOM TORLAKSON
State Superintendent
of Public Instruction

Activities to Improve the Quality of Child Care

1. Support training and professional learning (PL) of workforce (A – H)
2. Improve implementation of ELGs
3. Enhance QRIS (*discussed in 9:00 a.m. session*)
4. Improve supply and quality of child care for infants and toddlers (A – F)
5. Expand statewide system of Child Care Resource and Referrals



Input on #1, 2, 4, and 5



TOM TORLAKSON
State Superintendent
of Public Instruction

Status:

1. Training and PL: Beginning Together (\$747,500), CCIP (\$3,027,444), CDTC (\$3,326,920), CECMP (\$2,921,295), CECO (\$290,000), CIBCN (\$920,000), CPIN (\$4 M), CSEFEL (\$750,000), DR T&TA (\$666,845), DSN (\$175,500), FCCIB (\$766,704), Health & Safety Training (\$2,655,000), PITC (\$5,665,874)
2. Improving implementation of ELGs: CECO, CPIN, FIP (\$400,000), & PITC
3. Enhancing QRIS
4. Improving supply & quality of infant/toddler care: PITC, CCIP, Beginning Together, FCCIB
5. R&R system: Statewide (\$22,574,266)

INPUT



TOM TORLAKSON
State Superintendent
of Public Instruction

Activities to Improve the Quality of Child Care

6. Facilitate compliance with inspections, monitoring, training, Health and Safety with state standards
7. Evaluate and assess quality and effectiveness of child care programs and services
8. Support child care providers in voluntary accreditation





TOM TORLAKSON
State Superintendent
of Public Instruction

Input on #6, 7, and 8

Status:

6. Compliance to licensing: \$8 million to Department of Social Services Community Care Licensing to support child care inspections
7. Evaluate & assess quality and effectiveness of child care programs and services: Evaluation funds (\$570,000) directed to assess QI activities
8. Support child care providers in voluntary accreditation: NA

INPUT

Activities to Improve the Quality of Child Care



TOM TORLAKSON
State Superintendent
of Public Instruction

9. Support state/local efforts to develop high quality program standards regarding health, mental health, nutrition, physical activity, and physical development
10. Carry out activities to improve quality and measurement of outcomes regarding improved provider preparedness, child safety, child well-being, or entry to kindergarten





TOM TORLAKSON
State Superintendent
of Public Instruction

Input on #9 and 10

Status:

9. Development of high quality standards: health, mental health, nutrition, physical activity, and physical development

- Foundations cover all but mental health

10. Activities to improve quality and measurement of outcomes regarding improved provider preparedness, child safety, child well-being, or entry to kindergarten

- State Desired Results Developmental Profile is a continuum from birth to First Grade, include use for measuring school readiness

INPUT



TOM TORLAKSON
State Superintendent
of Public Instruction

Health and Safety Topics

- Prevention and control of infectious diseases
- Prevention of SIDS
- Administration of medication
- Prevention and response to emergencies due to food and allergic reactions
- Building and physical premises safety
- Prevention of shaken baby syndrome and abusive head trauma
- Emergency preparedness and response planning
- Handling and storage of hazardous materials
- Precautions in transporting children
- First aid and CPR



Input on Health & Safety Training



TOM TORLAKSON
State Superintendent
of Public Instruction

Status:

- Developing pre-service Health & Safety online modules:
 - Includes all required content areas
 - Based on American Academy of Pediatrics standards
 - Reviewed by local & state experts
 - To launch in Spring 2018
- Preventive Health & Safety Regional Training Network:
 - Designated R&Rs in each region

INPUT



TOM TORLAKSON
State Superintendent
of Public Instruction

Business Technical Assistance

- Develop and implement strategies to strengthen business practices of child care providers to expand supply and improve quality





TOM TORLAKSON
State Superintendent
of Public Instruction

Input on Business Technical Assistance

Status:

- Creating CECO modules on Business Practices for Family Child Care Home providers
 - To launch Spring 2018
- CA team part on national First Children's Finance for ECE Business Collaborative

INPUT



TOM TORLAKSON
State Superintendent
of Public Instruction

Children and Families who are Homeless

- Training and technical assistance on identifying and serving homeless children and their families
- Specific outreach to homeless families





TOM TORLAKSON
State Superintendent
of Public Instruction

Input on PD on Serving Children & Families who are Homeless

Status:

- Creating a Best Practices document:
 - Will include information on trauma-informed care
 - Will inform the creation of CECO module(s) to be funded in future plan

INPUT



TOM TORLAKSON
State Superintendent
of Public Instruction

Input on Other CCDBG Areas

Other areas will be considered

- Provide citation for CCDBG Act or 45 Code of Federal Regulations section 98 and following

INPUT



TOM TORLAKSON
State Superintendent
of Public Instruction

Submission of Input

Submit written comments
to

STATEPLN@cde.ca.gov

by October 31, 2017

INPUT

CDE 2017-18 QI Budget sorted by funding amounts



TOM TORLAKSON
State Superintendent
of Public Instruction

- 26%: R&Rs
- 12%: AB212
- 12%: I/T QRIS Block Grants (BG)
- 9%: Licensing
- 5%: PITC Regional Partners for Quality & CPIN
- 4%: LPCs
- 3%: CCIP, CDTC, CECMP, and H&S Grants & Trainers
- 2%: QCC Certification Grants
- One percent or less: DR System, PITC Institutes, CIBC Network, Beginning Together, CMIG QRIS BG, FCCIB, Map & CSEFEL, DR T&TA, PITC CC Demo Sites, Evaluation of QI, Development of EL Resources, TrustLine Reimbursement, Stipend for Permit, FIP, CECO, CD Teacher & Supervisor Grants, I/T Resources, DSN, 1-800 line, PAS/BAS, & SFN