Quality Improvement Budget Stakeholders Topical Input Session regarding Quality Rating and Improvement System (QRIS)

October 5, 2017
California’s CCDBG Quality Expenditure Requirements

• 2017-18:
  – Quality minimum $61,562,094
  – Infant/Toddler minimum $23,830,488
  – Minimum Expenditures $85,392,582

• 2018-19:
  – Quality minimum $64,363,071
  – Infant/Toddler minimum $24,136,151
  – Minimum Expenditures $88,499,222
State Preschool QRIS Block Grant

- Established by SB 858 (2014), using an annual appropriation state education funds
- Budget Act of 2017 (AB 97), Item 6100-196-0001, Schedule (2) authorizes $50,000,000 for the State Preschool (CSPP) QRIS Block Grant
CDE Quality Improvement Budget for 2017–18

- Resource and Referral Programs
- Child Care Retention Program: AB 212
- I/T QRIS Block Grants
- License Enforcement for Child Care Programs
- PITC Partners for Quality Regional Support Network
- California Preschool Instructional Network
- Local Child Care and Development Planning Councils
- Child Care Initiative Project
- Child Development Training Consortium
- California Early Childhood Mentor Program
- Health & Safety Training Grants & Regional Trainers
- CA-QRIS Certification Grants
- Desired Results System for Children and Families
- Program for Infant/Toddler Care (PITC) Institutes
- Inclusion and Behavior Consultation Network
- PITC Beginning Together: Inclusion of I/T
- CMIG QRIS Block Grant
- Family Child Care at Its Best Project
- Map to Inclusive Child Care & CSEFEL
- Desired Results Field Training
- Community College PITC Demonstration Sites
- Evaluation of Quality Improvement Activities
- Development of Early Learning Resources
- Subsidized TrustLine Applicant Reimbursement
- Stipend for Permit
- Faculty Initiative Project
- California Early Childhood Online
- CD Teacher & Supervisor Grant Program
- Development of Infant/Toddler Resources
- Developmental Screening Training
- 800-KIDS-793 Phone Line for Parents
- CECMP Program Administration Support
- CA Strengthening Families Network

Accessible version on Slide 16
## By State Plan Categories

<table>
<thead>
<tr>
<th>CDE Quality Improvement Budget for FY 2017–18</th>
<th>Activity</th>
<th>Sub-percents</th>
<th>Percent of Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 - CCDF Coordination</td>
<td>Local Child Care and Development Planning Councils</td>
<td></td>
<td>3.9%</td>
</tr>
<tr>
<td>2 - Consumer &amp; Provider Education</td>
<td>Resource and Referral Programs &amp; 1-800 line</td>
<td>0.1%, 25.9%</td>
<td>26.0%</td>
</tr>
<tr>
<td>5 - Ensuring the Health &amp; Safety of Children in Child Care</td>
<td>Health &amp; Safety Training Grants &amp; Reg’l Trainers &amp; CDSS Licensing</td>
<td>3.0%, 9.2%</td>
<td>12.2%</td>
</tr>
<tr>
<td>6 - Training and Professional Development</td>
<td>TrustLine Reimbursement, Development of Early Learning Resources, &amp; Faculty Initiative Project</td>
<td>0.5%, 0.8%, 0.5%</td>
<td>1.8%</td>
</tr>
<tr>
<td>7 - Quality Rating and Improvement (QRIS) Continuous Quality Improvement Pathways</td>
<td>Core I: Child Development &amp; School Readiness - Desired Results System, Beginning together, CPIN, PITC, CIBC, CSEFEL, DSN</td>
<td>1.9%, 1%, 4.6%, 6.9%, 1.1%, 0.9%, 0.2%</td>
<td>55.5%</td>
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<td></td>
<td>Core II: Teachers &amp; Teaching - CECMP, CECO, CCIP, CDTC, FCCIB, AB212, CD Teacher &amp; Supervisor Grants, I/T QRIS Block Grant, CMIG QRIS Block Grant, QCC Certification Grants</td>
<td>3.3%, 0.3%, 3.5%, 3.8%, 0.9%, 12.3%, 0.3%, 12.0%, 0.9%, 1.7%</td>
<td></td>
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<tr>
<td></td>
<td>Core III: Program and Environment - CA Strengthening Families Network</td>
<td>0.05%</td>
<td></td>
</tr>
<tr>
<td>Other - Evaluation of Quality Improvement Activities</td>
<td>Evaluation of QI Activities</td>
<td></td>
<td>0.7%</td>
</tr>
</tbody>
</table>
**CCDBG re: QRIS**

- Enhance a tiered QRIS, which may support and assess the quality of child care providers in the State

- **Status:**
  - About $43 million in QI activities available to support providers
  - Up to 20 percent ($12.31 million) of CSPP-CMIG & Infant/Toddler (I/T) QRIS Block Grant funds can be used for assessment
CCDBG re: QRIS

- Enhance a tiered QRIS, which may build on State licensing standards
- Status:
  - Currently, Quality Counts CA builds on State licensing (in good standing) as the first tier in the QRIS
CCDBG re: QRIS

- Enhance a tiered QRIS, which may be designed to improve the quality of different types of child care providers and services

- Status:
  - Consortia address the needs of eligible providers include licensed centers and family child care homes and exempt programs, i.e., tribal, military, CalSAFE, Adult Education (Ed.) preschools, & Special Ed preschools
CCDBG re: QRIS

• Enhance a tiered QRIS, which may describe the safety of child care facilities

• Status:
  – Licensing and Element 6 (environment) assess the safety of the facility
CCDBG re: QRIS

• Enhance a tiered QRIS, which may build the capacity to promote parents’ & families’ understanding of CA’s early childhood system and the ratings of the programs in which the child is enrolled

• Status:
  – Local Resource & Referral agencies to be engaged in parent understanding
  – Quality Counts CA website to include parent information regarding QRIS
CCDBG re: QRIS

• Enhance a tiered QRIS, which may provide, to the maximum extent practicable, financial incentives & other supports designed to expand the full diversity of child care options and help child care providers improve the quality of services

• Status:
  – QRIS Block Grants allow consortia to determine local incentives
CCDBG re: QRIS

• Enhance the QRIS, which may accommodate a variety of distinctive approaches to ECE & care, including:
  – Those practiced in faith-based settings, community-based settings, child-centered settings, or similar settings that offer a distinctive approach to early childhood development

• Status: Licensed & exempt programs, i.e., tribal, military, CalSAFE, Adult Education (Ed.) preschools, & Special Ed. preschools
Order of Input

- California Department of Education
- Fresno County Office of Education (COE)
- Marin COE
- Merced COE - Early Education Department
- San Bernardino COE
- San Diego COE South County Regional Education Center
- San Mateo COE
- Shasta COE - Professional Development Center
QRIS Input

• Please identify how your recommendations align to the CCDBG section on QRIS or relate to the Quality Counts California (CA-QRIS)
Submission of Input

Submit written comments to

STATEPLN@cde.ca.gov

by October 31, 2017
CDE 2017-18 QI Budget sorted by funding amounts

- 26%: R&Rs
- 12%: AB212
- 12%: I/T QRIS Block Grants (BG)
- 9%: Licensing
- 5%: PITC Regional Partners for Quality & CPIN
- 4%: LPCs
- 3%: CCIP, CDTC, CECMP, and H&S Grants & Trainers
- 2%: QCC Certification Grants

- One percent or less: DR System, PITC Institutes, CIBC Network, Beginning Together, CMIG QRIS BG, FCCIB, Map & CSEFEL, DR T&TA, PITC CC Demo Sites, Evaluation of QI, Development of EL Resources, TrustLine Reimbursement, Stipend for Permit, FIP, CECO, CD Teacher & Supervisor Grants, I/T Resources, DSN, 1-800 line, PAS/BAS, & SFN