

After September 30, 2019, a Budget Plan must accompany the next expenditure report.

Acronym Legend:

SELPA: Special Education Local Plan Area
 CDE: California Department of Education
 ICR: Indirect Cost Rate

Return completed form to:
 Special Education Division
 Administrative Services Unit
 California Department of Education
 1430 N Street, Suite 2401
 Sacramento, CA 95814-5901

**Special Education Grant
 Budget Plan
 Fiscal Year 2018 - 19**

Grant Name:	<input type="text"/>		
Grantee Name:	<input type="text"/>		
SELPA Name:	<input type="text"/>	SELPA Code:	<input type="text"/>
Program Cost Account:	<input type="text"/>	Vendor Number:	<input type="text"/>
		Suffix:	<input type="text"/>
Standardized Account Code Structure (SACS) Resource Code:	<input type="text"/>		

Please complete the table below to demonstrate the grantee's intent to expend the unused funds by the award ending date.

Object Code/Line Item	Brief Description of Proposed Expenditure	Amount
1000 - 1999 Certificated Salaries		
2000 - 2999 Classified Salaries		
3000 - 3999 Employee Benefits		
4000 - 4999 Materials and Supplies		
5000 - 5999 Services and Other Operating Expenses		
7300 - Indirect Cost	CDE Approved ICR in Percent :	
	Total	

Name and Title of Authorized Agent	Name and Title of Contact Person	Email and Phone Number of Contact Person
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Signature of Authorized Agent *

Signed By: <input type="text"/>	Date Signed: <input type="text"/>
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*The signature of an authorized agent conveys agreement with and accuracy of the information provided.