



I. 2013-14 AT A GLANCE

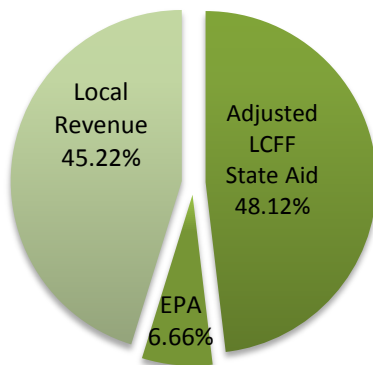


LCFF Funding Detail

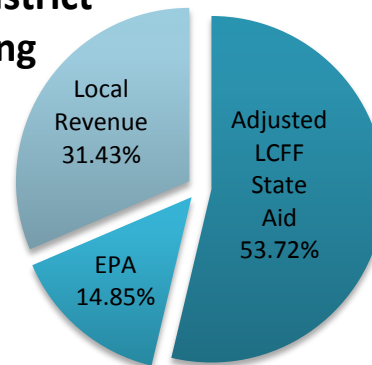
| Sources | County Offices of Education (COEs) | School Districts | Charter Schools | Statewide Total |
|---|------------------------------------|--------------------------|-------------------------|--------------------------|
| LCFF State Aid before Minimum State Aid (MSA) | \$ 463,056,226 | \$ 20,385,877,665 | \$ 1,959,691,637 | \$ 22,808,625,528 |
| Additional State Aid for MSA Guarantee | <u>29,834,669</u> | <u>154,612,989</u> | <u>3,050,075</u> | 187,497,733 |
| Adjusted LCFF State Aid (subtotal) | 492,890,895 | 20,540,490,654 | 1,962,741,712 | 22,996,123,261 |
| Education Protection Account (EPA) State Aid | 68,213,225 | 5,679,873,636 | 536,151,769 | 6,284,238,630 |
| Local Revenue/In-Lieu of Property Taxes* | <u>463,159,555</u> | <u>12,019,214,099</u> | <u>849,119,823</u> | 13,331,493,477 |
| Total LCFF Funding Sources | \$ 1,024,263,675 | \$ 38,239,578,389 | \$ 3,348,013,304 | \$ 42,611,855,368 |

*Amount does not include excess local revenue.

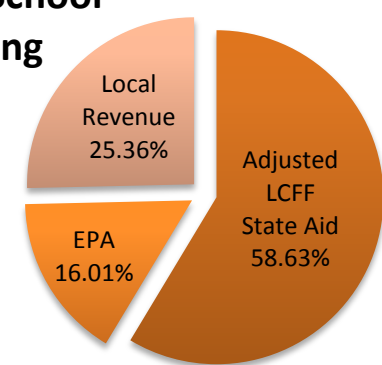
COE Funding



School District Funding



Charter School Funding



I. 2013-14 AT A GLANCE

Determination of Statewide Remaining Need for LCFF Full Transition

| Remaining Need Calculation | COEs | School Districts | Charter Schools | Total |
|---|----------------------|--------------------------|-------------------------|--------------------------|
| 2013-14 LCFF Target Entitlement | \$ 837,759,565 | \$ 52,587,318,122 | \$ 4,588,118,510 | \$ 58,013,196,197 |
| Less LCFF Floor, OR LCFF Target Amount for LEAs Funded at the LCFF Target* | (782,355,548) | (36,036,307,873) | (3,175,033,318) | (39,993,696,739) |
| Less Current Year Gap Funding (Based on Statewide Gap Rate of 63.32% for COEs; 12.00% for Districts and Charters) | (35,079,428) | (1,986,401,889) | (169,594,180) | (2,191,075,497) |
| Statewide Remaining Need | \$ 20,324,589 | \$ 14,564,608,360 | \$ 1,243,491,012 | \$ 15,828,423,961 |

*COEs may be funded above LCFF Target based on "hold harmless" provisions of *Education Code* Section 2575(g)(2).

II. COUNTY OFFICE OF EDUCATION DATA

LCFF Funding Summary

| LCFF Floor and Gap vs. Hold Harmless | Number of COEs | Amount |
|--|----------------|----------------|
| Funding Based on LCFF Floor and Gap (based on Statewide Gap Rate of 63.32%) per <i>Education Code</i> Section 2575(g)(1) | 22 | \$ 259,048,151 |
| Funding Based on "Hold Harmless" provisions of <i>Education Code</i> Section 2575(g)(2) | 36 | \$ 735,159,779 |

| Minimum State Aid (MSA) | |
|---|---------------|
| Number of COEs Receiving Additional State Aid for MSA Guarantee | 14 |
| Amount of Additional State Aid for MSA Guarantee | \$ 29,834,669 |

LCFF Target Entitlement Calculation

| LCFF Target Components | Number of COEs Represented | Amount |
|--|----------------------------|-----------------------|
| Base Grant Funding | 56 | \$ 250,981,558 |
| Supplemental Grant Funding | 54 | 78,597,766 |
| Concentration Grant Funding | 53 | <u>34,906,101</u> |
| Alternative Education Grant (subtotal) | | \$ 364,485,425 |
| Operations Grant Funding | 58 | 439,804,204 |
| Add-on Funding | 37 | <u>33,469,936</u> |
| Total LCFF Target Entitlement | | \$ 837,759,565 |

| Alternative Education Grant ADA | |
|---|------------------|
| Non-Juvenile Court School ADA | 13,285.26 |
| Juvenile Court School ADA | 9,088.23 |
| Total County Funded ADA | 22,373.49 |
| Unduplicated Pupil Percentage (UPP) | |
| COEs' Average UPP (Non-Juvenile Court School) | 75.21% |
| Lowest non-zero UPP (Non-Juvenile Court School) | 24.75% |

III. SCHOOL DISTRICT AND CHARTER SCHOOL DATA

LCFF Transition Entitlement Summary

| LCFF Transition Components | School Districts Receiving Funding | | | Charter Schools Receiving Funding | | | Total | |
|--|------------------------------------|----------------|---------------------------|--|---------------|--------------------------|----------------|--------------------------|
| | Number | % of Districts | Amount | Number | % of Charters | Amount | Number of LEAs | Amount |
| LCFF Floor Entitlement | 910 | 96% | \$ 35,990,665,344 | 1,103 | 99% | \$ 3,170,329,059 | 2,013 | \$ 39,160,994,403 |
| Current Year Gap Funding | 910 | 96% | 1,986,401,889 | 1,103 | 99% | 169,594,180 | 2,013 | 2,155,996,069 |
| LCFF Target Entitlement | 39 | 4% | 45,642,529 | 3 | <1% | 4,704,259 | 42 | 50,347,001 |
| Economic Recovery Target Payments | 122 | 13% | 7,399,524 | 25 | 2% | 255,490 | 147 | 7,655,014 |
| State Aid for MSA Guarantee | 186 | 20% | 154,612,989 | 27 | 2% | 3,050,075 | 213 | 157,663,064 |
| Miscellaneous Adjustment | 14 | 1% | 1,115,429 | <i>not applicable to charter schools</i> | | | 14 | 1,115,429 |
| Total LCFF Transition Entitlement | | | \$ 38,185,837,704* | | | \$ 3,347,933,063* | | \$ 41,533,770,767 |

*Total LCFF Transition Entitlement is less than Total LCFF Funding Sources (shown on page 1) due to EPA State Aid minimum guarantee.

LCFF Target Entitlement Calculation

| LCFF Target Components | School Districts Represented | | | Charter Schools Represented | | | Total | |
|--------------------------------------|------------------------------|----------------|--------------------------|--|---------------|-------------------------|----------------|--------------------------|
| | Number | % of Districts | Amount | Number | % of Charters | Amount | Number of LEAs | Amount |
| Base Grant Funding | 908 | 96% | \$ 42,647,373,321 | 1,106 | 100% | \$ 3,894,663,700 | 2,014 | \$ 46,542,037,021 |
| Supplemental Grant Funding | 949 | 100% | 5,389,395,279 | 1,102 | 99% | 468,435,224 | 2,051 | 5,857,830,503 |
| Concentration Grant Funding | 565 | 60% | 3,146,618,384 | 593 | 54% | 225,019,586 | 1,158 | 3,371,637,970 |
| Necessary Small School Allowance | 118 | 12% | 100,003,113 | <i>not applicable to charter schools</i> | | | 118 | 100,003,113 |
| Add-on Funding | 904 | 95% | 1,303,928,025 | <i>not applicable to charter schools</i> | | | 904 | 1,303,928,025 |
| Total LCFF Target Entitlement | | | \$ 52,587,318,122 | | | \$ 4,588,118,510 | | \$ 57,175,436,632 |

Total Funded Average Daily Attendance (ADA) by Grade Span (includes NSS ADA)

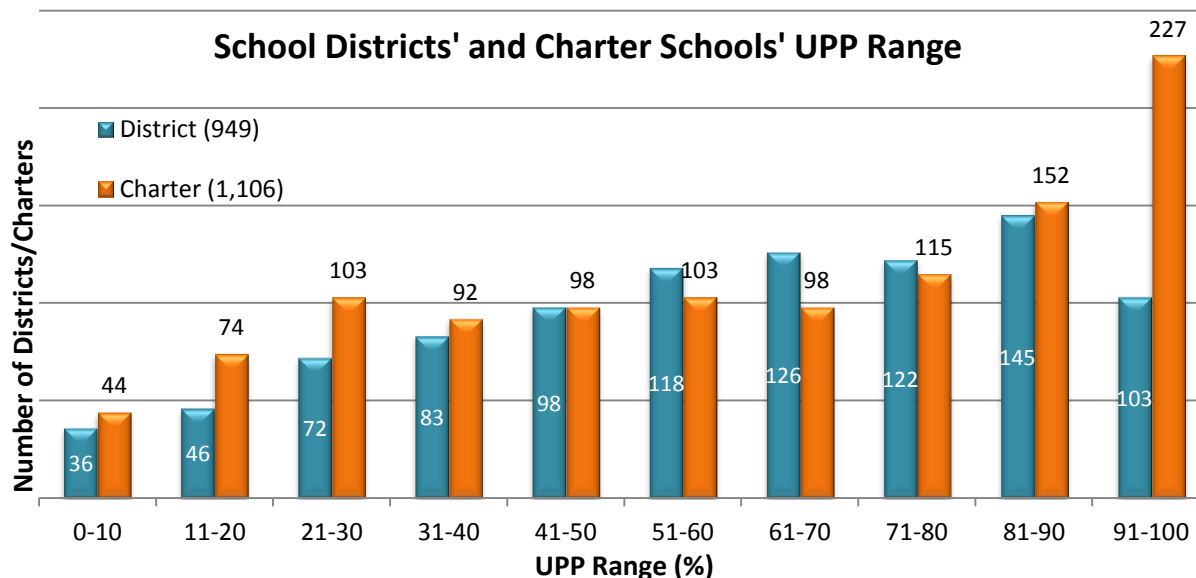
| LEA Type | Number of LEAs | TK/K-3 | 4-6 | 7-8 | 9-12 | TOTAL ADA |
|------------------|----------------|---------------------|---------------------|-------------------|---------------------|---------------------|
| School Districts | 949 | 1,736,216.11 | 1,261,971.54 | 828,648.33 | 1,674,856.45 | 5,501,692.43 |
| Charter Schools | 1,106 | 138,312.82 | 99,809.80 | 78,278.90 | 180,590.65 | 496,992.17 |
| TOTAL | 2,055 | 1,874,528.93 | 1,361,781.34 | 906,927.23 | 1,855,447.10 | 5,998,684.60 |

DATA SOURCE: 2013-14 Annual Apportionment certified funding exhibits for all active LEAs for the complete fiscal year (<http://www.cde.ca.gov/fg/aa/pa/pa1314.asp>)

III. SCHOOL DISTRICT AND CHARTER SCHOOL DATA

Unduplicated Pupil Percentage (UPP)

| | |
|-------------------------------|--------|
| School Districts' Average UPP | 59.54% |
| Districts with UPP of 100% | 8 |
| Districts with UPP of zero | 0 |
| Charter Schools' Average UPP | 60.99% |
| Charters with UPP of 100% | 15 |
| Charters with UPP of zero | 4 |



Ten Largest School Districts (based on ADA)

| School District Name | ADA | Target per ADA* | UPP |
|-----------------------------|------------|-----------------|--------|
| Los Angeles Unified | 493,104.22 | \$11,297 | 84.61% |
| San Diego Unified | 106,131.85 | \$9,696 | 62.47% |
| Long Beach Unified | 77,973.60 | \$9,647 | 70.02% |
| Fresno Unified | 66,226.93 | \$10,439 | 86.89% |
| Elk Grove Unified | 59,531.99 | \$8,724 | 55.96% |
| Santa Ana Unified | 52,095.98 | \$10,711 | 93.28% |
| Corona-Norco Unified | 51,863.56 | \$8,558 | 45.75% |
| San Francisco Unified | 51,130.39 | \$10,067 | 67.01% |
| Capistrano Unified | 49,223.46 | \$8,247 | 23.98% |
| San Bernardino City Unified | 47,220.81 | \$11,173 | 94.92% |

Ten Largest Charter Schools (based on ADA)

| Charter School Name | ADA | Target per ADA* | UPP |
|--|----------|-----------------|--------|
| River Springs Charter | 5,165.71 | \$8,234 | 40.75% |
| Visions In Education | 4,542.22 | \$8,832 | 54.57% |
| Granada Hills Charter High | 4,166.05 | \$9,544 | 52.45% |
| Options for Youth-Victorville Charter | 3,974.53 | \$11,086 | 81.84% |
| Opportunities for Learning - Baldwin Park II | 3,922.65 | \$11,478 | 87.50% |
| California Virtual Academy @ Los Angeles | 3,715.46 | \$8,612 | 55.15% |
| El Camino Real Charter High | 3,515.10 | \$9,089 | 26.11% |
| Grover Cleveland Charter High | 3,099.05 | \$10,420 | 68.76% |
| Birmingham Community Charter High | 2,932.10 | \$11,394 | 85.50% |
| California Virtual Academy @ San Diego | 2,909.93 | \$8,632 | 52.28% |

*LCFF Target per ADA is derived by dividing LCFF Target Entitlement by Funded ADA. This amount does not represent actual funding. Target per ADA rates vary due to differences in UPP, the distribution of ADA between the grade spans, and other components of the Target Entitlement.