

California Department of Education

**Report to the Legislature, Legislative Analyst's Office and the Governor:
Notification of Data Used in the First Principal Apportionment
Fiscal Year 2011-12**



Prepared by:

**School Fiscal Services Division
Services for Administration, Finance, Technology & Infrastructure Branch**

February 2012

Description: Report to the Legislature: Notification of Data Used in the First Principal Apportionment Fiscal Year 2011-12

Authority: California Education Code Section 41339(b)

Recipient: Legislative Analyst's Office and the Governor

Due Date: February 17, 2012

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Executive Summary

The First Principal Apportionment was certified on February 17, 2012. Pursuant to California *Education Code* Section 41339(b), the attached report showing the data used in the certification of the First Principal Apportionment for the 2011–12 fiscal year was prepared for submission to the Legislature.

You can find this report on the California Department of Education Principal Apportionment, Fiscal Year 2011–12 Web page at <http://www.cde.ca.gov/fg/aa/pa/pa1112.asp>. If you need a copy of this report, please contact Halena Le, by phone at 916-323-6195 or by e-mail at hle@cde.ca.gov.

**California Department of Education
Report to the Legislature: Notification of Data Used in the First Principal
Apportionment, Fiscal Year 2011–12**

The First Principal Apportionment was certified on February 17, 2012. Pursuant to the notification requirements contained in California *Education Code* Section 41339(b), the following data was used for the certification of the First Principal Apportionment for the 2011–12 fiscal year:

K–12 School Districts

Local Revenue:	
Property Taxes.....	\$11,552,826,740
Miscellaneous Funds	\$ 366,951
Community Redevelopment Funds.....	\$ 20,392,449
Redevelopment Property Tax Trust Fund	\$ 886,936,774
TOTAL LOCAL REVENUE	<u>\$12,460,522,914</u>

Average Daily Attendance:	
Revenue Limit.....	5,597,083
Small School.....	10,879
Block Grant Charter Schools	<u>368,890</u>
TOTAL AVERAGE DAILY ATTENDANCE	<u>5,976,852</u>

County Offices of Education

Local Revenue:	
Property Taxes.....	\$ 807,394,469
Miscellaneous Funds	\$ 16,149
Community Redevelopment Funds.....	\$ 574,834
Redevelopment Property Tax Trust Fund	\$ 3,073,008
TOTAL LOCAL REVENUE	<u>\$ 811,058,460</u>

Average Daily Attendance:	
Juvenile Court Schools	14,105
Community Schools.....	16,798
Correctional Facilities.....	1,347
Opportunity Schools (High School)	103
Homeless.....	157
Community Day Schools.....	3,363
Direct Service*	134,672
Other Purpose*	<u>6,436,093</u>
TOTAL AVERAGE DAILY ATTENDANCE	<u>6,606,638</u>

*School District and Charter School Average Daily Attendance determines funding for these county offices of education programs.