

Youth Engagement to Address Tobacco-Related Health Disparities Grant

Grant Term: July 1, 2019–June 30, 2022

Budget Summary Template

Applicant/Lead Local Educational Agency

County/District/School Code

Object Code	Line Item	Year 1	Year 2	Year 3	Total
1000	Certificated Salaries				
2000	Classified Salaries				
3000	Benefits				
4200	Books and Other Reference Materials				
4300	Materials and Supplies				
4400	Noncapitalized Equipment				
5200	Travel and Conferences				
5600	Rentals, Leases, Repairs, and Noncapitalized Improvements				
5700	Interprogram Services				
5800–0000	Noninstructional Consultant Services				
5800–1000	Instructional Consultant Services				
7000*	Summary of Direct Costs subject to Indirect Costs				
7000 Year 1	Year 1 Indirect Cost Estimated at _____ %		N/A	N/A	
7000 Year 2	Year 2 Indirect Cost Estimated at _____ %	N/A		N/A	
7000 Year 3	Year 3 Indirect Cost Estimated at _____ %	N/A	N/A		
5100	Subagreements for Services (Amount over \$25,000 per subagreement)				
	Total Budget				